



City of Milwaukee Fiscal Impact Statement

Date Jan 11, 2011

File Number 101147

☒ Original

☐ Substitute

Subject Classification and pay recommendations approved by the Fire & Police Commission on January 11, 2011.

Submitted By (Name/Title/Dept./Ext.) Sarah Trotter, Human Resources Representatives/Dept. of Employee Relations/X2398.

This File

- ☒ Increases or decreases previously authorized expenditures.
- ☐ Suspends expenditure authority.
- ☐ Increases or decreases city services.
- ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
- ☐ Increases or decreases revenue.
- ☒ Requests an amendment to the salary or positions ordinance.
- ☐ Authorizes borrowing and related debt service.
- ☐ Authorizes contingent borrowing (authority only).
- ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

This Note ☐ Was requested by committee chair

Charge To

- ☒ Department Account
- ☐ Capital Projects Fund
- ☐ Debt Service
- ☐ Other (Specify)
- ☐ Contingent Fund
- ☐ Special Purpose Accounts
- ☐ Grant & Aid Accounts

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Classification and pay	(See attached spreadsheet)	
	recommendations.		
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

Form continued on following page.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	
☐ 1-3 Years	☐ 3-5 Years	

H

List any costs not included in Sections E and F above.

I

Assumptions used in arriving at fiscal estimate.

Please see attached spreadsheet.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of January 13, 2011
City Service Commission Meeting of January 11, 2011

NEW COST FOR 2010									
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost Included in 2011 Budget	Total Rollup+ Sal
4	Library	New Positions	NA	Librarian II	544	N/A	N/A	N/A	
1	Employee's Retirement System	Pension Specialist - Senior	3	Lead Pension Specialist	6	\$41,458	\$50,206	\$8,748	\$10,235
1	DPW-Infrastructure Services	Buildings & Fleet Superintendent	16	Facilities Director	16	N/A	N/A	N/A Title Change Only	
6								\$8,748	\$10,235
								\$1,487	

Assume changes are effective Pay Period 1 (December 26, 2010)

PROJECTED NEW COST FOR FULL YEAR									
No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost Included in 2011 Budget	Total Rollup+ Sal
4	Library	New Positions	NA	Librarian II	544	N/A	N/A	N/A	
1	Employee's Retirement System	Pension Specialist - Senior	3	Lead Pension Specialist	6	\$41,458	\$50,206	\$8,748	\$10,235
1	DPW-Infrastructure Services	Buildings & Fleet Superintendent	16	Facilities Director	16	N/A	N/A	N/A Title Change Only	
6								\$8,748	\$10,235
								\$1,487	

Totals may not be to the exact dollar due to rounding.