

## Lee, Chris

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**From:** Kovac, Nik  
**Sent:** Tuesday, October 4, 2022 1:50 PM  
**To:** Dimitrijevic, Marina; Spiker, Scott; Coggs, Milele; Murphy, Michael (Alderman); Zamarripa, JoCasta  
**Cc:** Lee, Chris; Norfolk, Tea; Rynders, Bryan; Pearson, Eric  
**Subject:** % reductions by department from 2023 requested budgets to 2023 proposed budgets  
**Attachments:** Compare by Expenditures - % change request to proposed 2023.pdf

Chair Dimitrijevic and committee,

In response to the Chair's question at the budget overview last Thursday about the various percentage reductions in each proposed budget, please review the attached spreadsheet.

There is some complexity in the comparisons of budgets from 2021 to 2022 to 2023 primarily due to the changes in the way ARPA was allocated in 2022 vs. how it is proposed to be allocated in 2023. We made some adjustments in the MFD numbers for 2023 to reflect this, which is explained with asterisks on the document.

Nik