

## Lee, Chris

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**From:** Pearson, Eric  
**Sent:** Monday, October 3, 2022 3:16 PM  
**To:** Lee, Chris; Norfolk, Tea  
**Subject:** DOA Manager-Staff detail  
**Attachments:** Mgr Staff detail.xlsx

**Importance:** High

Chris & Tea,

Attached is the requested departmental supervisory ratios for the rest of DOA.

The information shows authorized positions in the 2022 and 2023 budgets by division.

The Office of Director is difficult to present because the DOA Director supervises both OEI and OAAA (which are listed separately), as well as being responsible for all of DOA.

Also, because I am showing budget to budget comparison, there are some oddities. For example, the ARPA Director was not in the 2022 budget (it was created during 2022).

My understanding is that IRD & ITMD sent their information to you already.

If you have additional questions or need more information, please let me know.

Thanks!

## DOA Managers and Staff - excluding ITMD and IRD

	<u>2022</u>	<u>2023</u>
<b><u>Office of Director</u></b>		
Administration Director	1	1
Staff	5	8
<i>Office of Equity &amp; Inclusion</i>		
Chief Equity Officer	1	1
Staff	7	7
<i>Office of African American Affairs</i>		
Manager	1	1
Staff	1	4
<b><u>Budget &amp; Management Division</u></b>		
Budget Director	1	1
Staff	10	10
ARPA Director		1
<b><u>Environmental Collaboration Office</u></b>		
Director	1	1
Staff	7	7
<b><u>Comm. Dev. Grants Admin.</u></b>		
Director	1	1
Associate Director	1	1
Staff	16	20
Early Childhood Program Director		1
<b><u>Purchasing Division</u></b>		
Director	1	1
Procurement Manager	1	1
Staff	7	10