

## LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

JANUARY 12, 2011

ITEM 3, FILE # 101069

**File #101069 is a resolution amending File 100485 authorizing application for, funding and expenditures from the Refugee Health Screening Grant provided by the State of Wisconsin – Department of Workforce Development.**

### **Background**

1. This is a continuing grant that supports the City of Milwaukee Tuberculosis Control Clinic (TBCC) in providing outreach, screening and other public health services to refugees. Funding is provided by the State of Wisconsin Department of Workforce Development - Division of Economic Support.
2. Refugees are screened for tuberculosis, hepatitis, lead poisoning, pregnancy, parasites and other enteric diseases. Necessary immunizations are provided. Health care education and information about accessing health care delivery systems are offered.
3. The number of screenings has increased significantly under the program in recent years:

<b><u>Year</u></b>	<b><u>Screenings Provided</u></b>
10/1 to 9/30	
2006	98
2007	253
2008	354
2009 (10/1/08 to 6/30, 09)	220
2010	668
2011 (estimate)	975

Note: The number of screenings conducted in the 2010 grant period significantly exceeded the number originally projected which was 475.

### **Discussion**

1. This award of \$496,000 from the Wisconsin Department of Workforce Development is \$101,500 greater (+33.3%) than the grant for the prior period which was \$304,500. These funds will support screening, immunization and education for an anticipated 975 individuals in a refugee health screening program administered by the Tuberculosis Control Clinic.
2. The amendment does not contemplate any change in the total grant funding or budget. The amendment adds position authority for 1 new public health nurse bringing the total number of supported public health nurses to 4.
3. The grant period is October 1, 2010, to September 30, 2011.

4. The grantor share is 100% of the program budget and includes funds re-budgeted for the new public health nurse position. Funding has been reduced in the revised budget from accounts for contracted services with the largest reduction occurring in temporary personnel services (from \$50,000 to 5,000). The following is a summary of the revised project budget:

Salaries and wages	
4 Public Health Nurses – partial (grade 666)	\$162,047
Fringe Benefits	77,783
Program Supplies	31,420
Office supplies	9,000
Incentives for Outreach	2,000
Medications	1,000
Temporary personnel	5,000
Printing and copying	8,000
Postage and shipping	5,000
Travel and training	5,000
Translation services	40,080
Equipment repair and maintenance	30,000
Medical tests	64,750
Contractual services (physician services)	55,000
<b>Total</b>	<b>\$496,000</b>

5. Amended resolution File #101069 amends File # 100485 authorizing the City Comptroller to commit \$496,000 grantor share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
6. The amended resolution does not change the total award or budget authorized by File # 100485, but revises the budget authorizing the addition of 1 new position for a public health nurse.

### **Fiscal Impact**

1. This proposed amendment has no impact on the tax levy.

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