

Aycha Sawa, CPA, CIA Comptroller

Bill Christianson
Deputy Comptroller

**Toni Biscobing**Special Deputy Comptroller

Richard Bare, CPA
Special Deputy Comptroller

## September 28, 2022

To: Ald. Marina Dimitrijevic, Chair, Finance and Personnel Committee

From: Aycha Sawa, Comptroller

Re: Effect of Proposed Budget Cuts on Departmental Supervisory Ratios

In response to your letter dated September 26, please see below the changes to ratios of managers/supervisors to front line employees resulting from position reductions included in the 2023 proposed budget.

## Supervisor to Front Line Employee Ratios for Sections with Position Reductions in 2023 Budget

General Accounting (-1 front line position)

2022-1:4 (3 management/supervisors, 12 front line staff)

2023-1:3.7 (3 management/supervisors, 11 front line staff)

Auditing Division (-2 front line positions)

2022-1:6 (1 manager, 6 front line staff)

2023-1:4 (1 manager, 4 front line staff)

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Regards,

Aycha Sawa Comptroller

