

City of Milwaukee Fiscal Impact Statement

Original

Substitute

File Number 100922

Date Jan 7, 2011

Subject	Subject Substitute resolution relating to the allocation of funds from the Housing Trust Fund.								
Submitte	ed By (Name/Title/Dept./Ext.	Steven Mahan/Biock Grant	Director/DOA-CDGA/x3842						
This File increases or decreases previously authorized expenditures. Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's fiscal liability. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Budget.									
	Suspends expendit	Suspends expenditure authority.							
	increases or decrea	 Increases or decreases city services. Authorizes a department to administer a program affecting the city's fiscal liability. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. 							
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	Requests an amen								
	 Authorizes borrow 								
	 Authorizes conting 	 Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Budget. 							
	Authorizes the exp								
This Note	te								
Charge To	O Department Accou	Department Account Contingent Fund							
	Capital Projects Fu	Capital Projects Fund Special Purpose Accounts							
	O Debt Service		Grant & Ald	Accounts					
	Other (Specify)								
	Curpose and Curpose	Specify Type/Use	Expenditure a	Revenue					
Selaries/	Wages								
		<u> </u>							
		·							
Supplies	(Materials)								
Equipme									
				-					
Services		<u> </u>							
		<u> </u>							
Other		·							
TOTALS									

	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.								
iii Gi	1-3 Years	3-5 Years	\$663,464						
	1-3 Years	3-5 Years							
	O 1-3 Years	3-5 Years							
	List any costs no	ist any costs not included in Sections E and F above.							
H									
necas	Assumptions	sed in arriving at fi	issal actimate	-					
	Assumptions us	ed in arriving at 11	scal esumate.	<u>.</u>		-			
	Additional infor	rmation.					····		
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