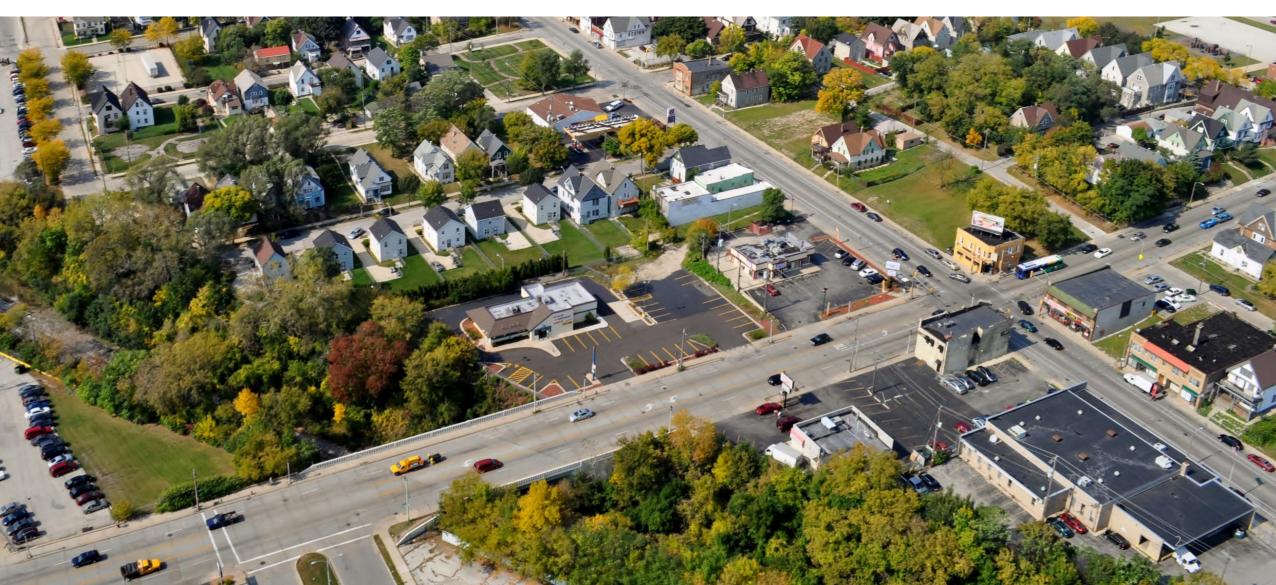


ABOUT THIS REPORT

How to Read this Report

The 2022 Milwaukee Improvement District Report contains data reported to the Commercial Corridor Team (CCT) from each Business and Neighborhood Improvement District (BID/NID)'s Annual Documents including their Financial Statements, Operating Plans and Annual Reports (most current data available).

This report organizes BIDs and NIDs by assessment revenue, average assessed property value and common area characteristics to illustrate basic comparisons among Milwaukee improvement districts.



COMMERCIAL CORRIDOR TEAM

The Department of City Development's Commercial Corridor Team (CCT) provides support, technical assistance, and business development resources to commercial and retail businesses, and designated commercial districts such as the BIDs and NIDs.

Additionally, CCT is responsible for the management of the City's Façade, Signage, Storefront Activation, Retail Investment Fund and Foreclosed Commercial Property Renovation Fund Grants.

CCT's work expands to collaborating with City Real Estate and Planning to further support projects that help improve the City's neighborhoods and commercial corridors' quality of life.







Economic Development Specialists: Sally Svetic, Jessica Sanchez, Terrence Moore Sr.



Kenneth Little, Neighborhood Business Development Manager

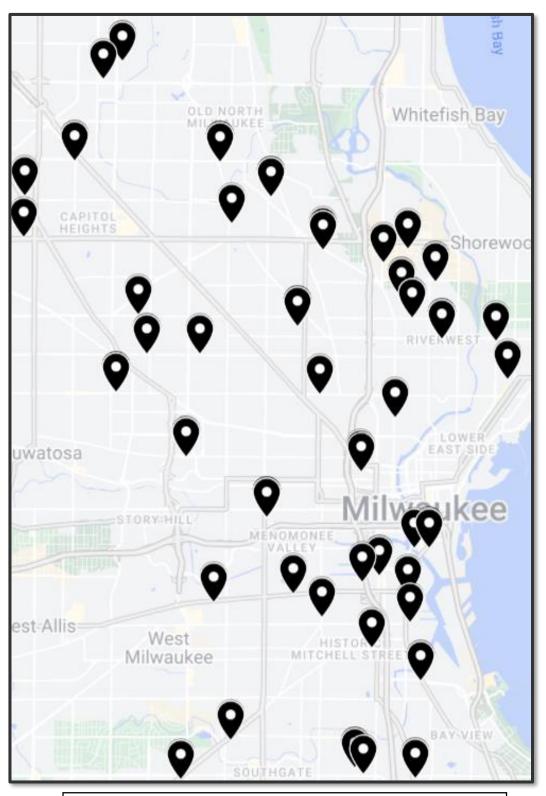


Matthew Rejc, Commercial Corridor Manager

2022 TEAM GRANTMAKING ACTIVITY

To date in 2022, 75 grants have been awarded for a total of \$1,396,768.10, assisting business and property owners to invest an estimated \$11,278,528.21 in their properties or commercial spaces.

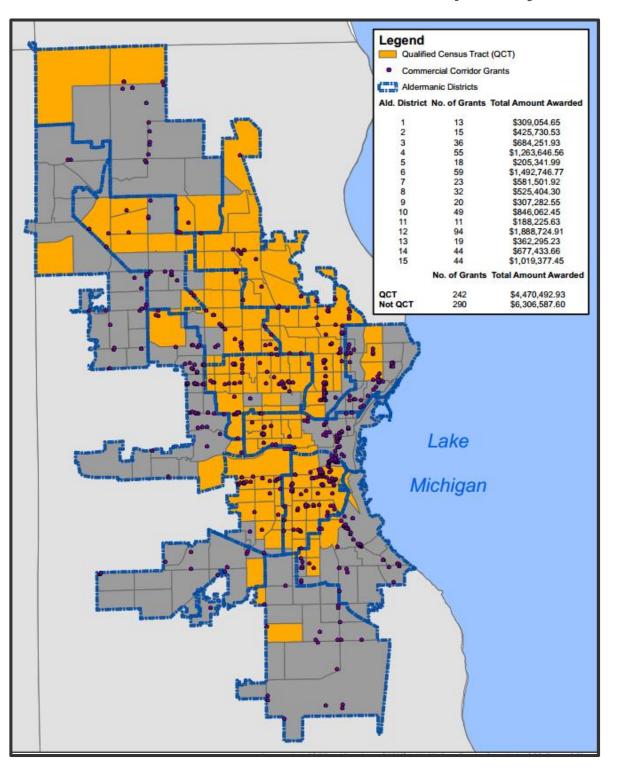


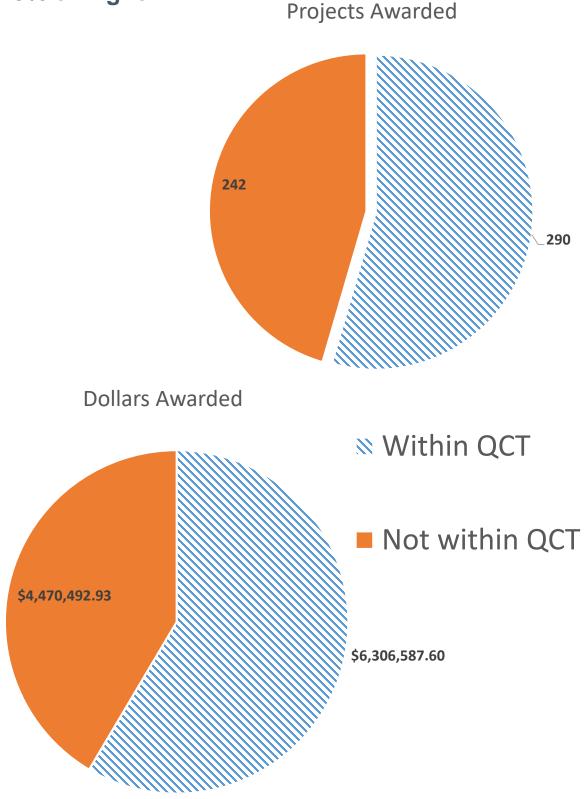


Locations of the 75 grants awarded in 2022

CCT GRANTS WITHIN Qualified Census Tracts*

*areas where 50% or more of the households have incomes below 60% of the area median income, or where the poverty rate is 25% or higher.

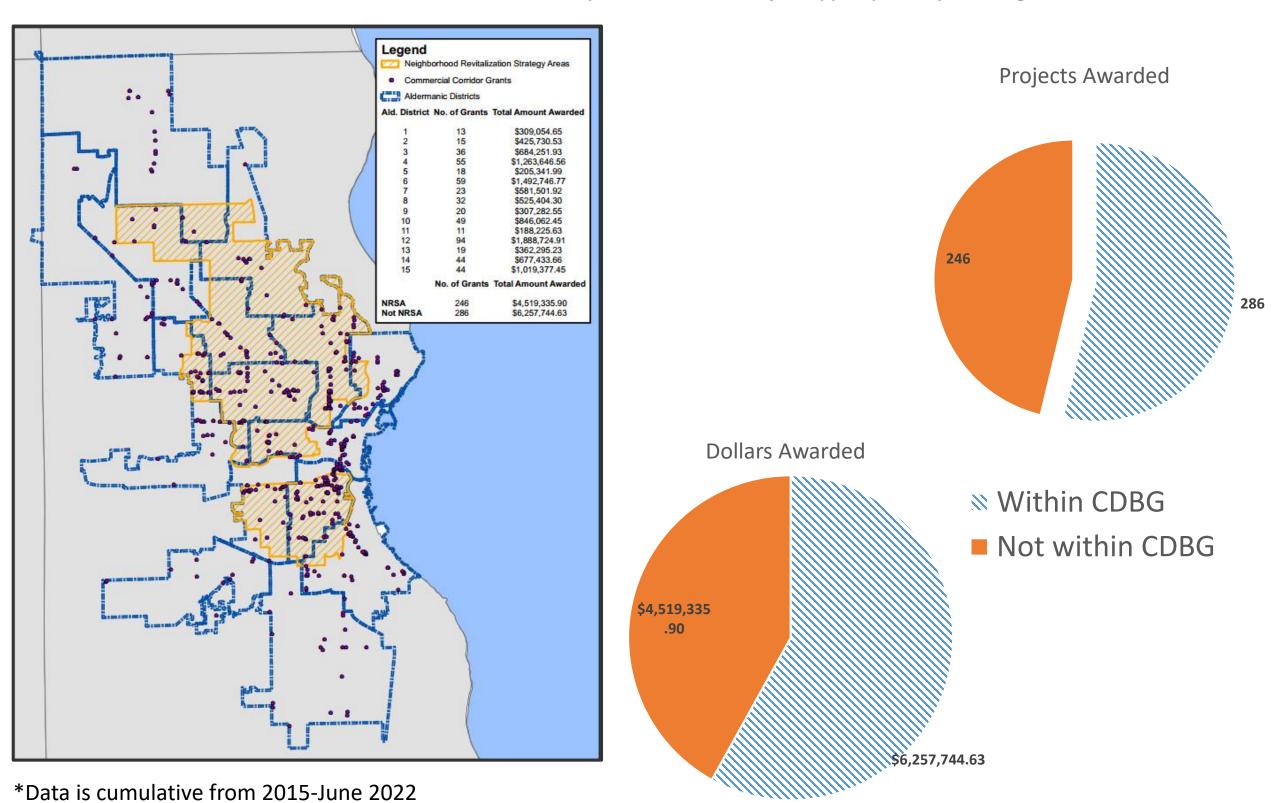




^{*}Data is cumulative from 2015-June 2022

CCT GRANTS WITHIN CDBG NRSA*

*a Neighborhood Revitalization Strategy Area is a neighborhood that is primarily residential and contains a percentage of low- and moderate-income residents that is 70% or equal to the community's "upper quartile percentage"

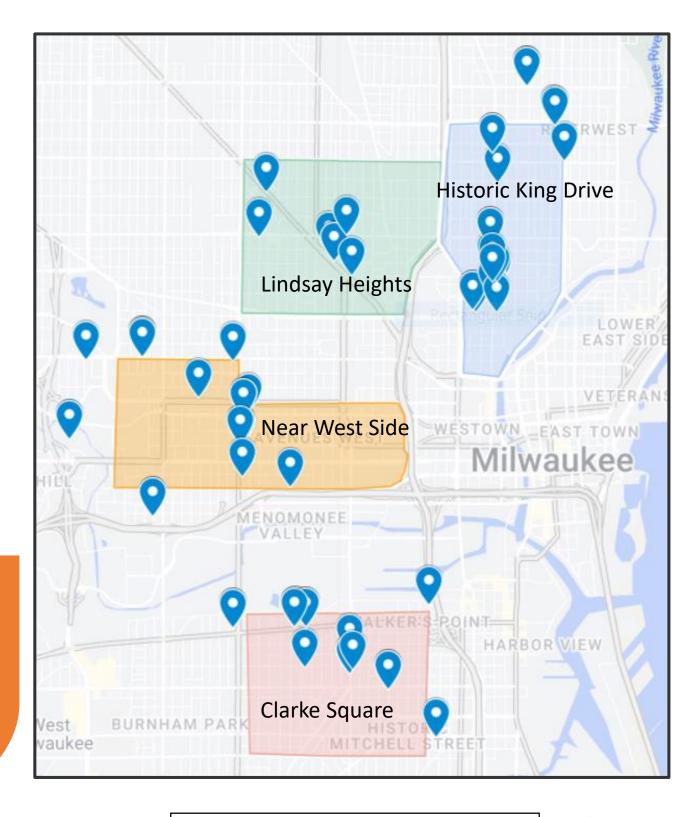


2022 BREW CITY MATCH ACTIVITY

brew city match is an innovative collaboration with LISC that aims to fuel commercial corridor revival and the resurgence of entrepreneurship in Milwaukee. The program focuses on the BIDs within the MKE United footprint:

- The Historic King Drive BID #8
- North Avenue Marketplace BID #32
- Near West Side BID #10
- Cesar Chavez Drive BID #38
- Historic Mitchell Street BID #4
- Riverworks BID #25

\$1,140,835.07 in city funds have been awarded in BCM areas since 2018 with \$7,478,956.26 leveraged in private capital.



NID OVERVIEW

NIDs in Milwaukee

In 2006, the State of Wisconsin signed into law, the 2005 Wisconsin ACT 186, the legislative declaration that was created to give Wisconsir Municipalities the power to establish one or more Neighborhood Improvement Districts (NID).

The establishment of NIDs allows the assessable residential and commercial properties within the district boundary to contribute to programs aimed at safety, housing repairs, neighborhood branding, activation of public green spaces, and other activities as approved by the NID Board. The NID Board is elected by NID occupants and property owners every year at the NID annual meeting. Any individual who owns or occupies property within the District is eligible to serve on the Board and vote.

Before



Sherman Park NID #4
Home Improvement Grant Project

After



NIDs Help...

- Implement public safety activities
- Promote and offer home improvement resources to keep homes well maintained and improve the appearance of neighborhood
- Organize workshops to support neighborhood entrepreneurs
- Manage the maintenance of public areas to create an active and welcoming neighborhood

City of Milwaukee NID Map NID 11 – River Ridge NID 10 – River View NID 5 – Heritage Heights NID 9 - Havenwoods NID 7 - Harambee NID 6 – Historic Garden Homes NID 4 – Sherman Park NID 1 – The Brewery NID 3 – Washington Park Lake Michigan 14 NID # NID Name Brewery Washington Park Sherman Park Heritage Heights Historic Garden Homes Harambee Havenwoods 10 River View 11 River Ridge



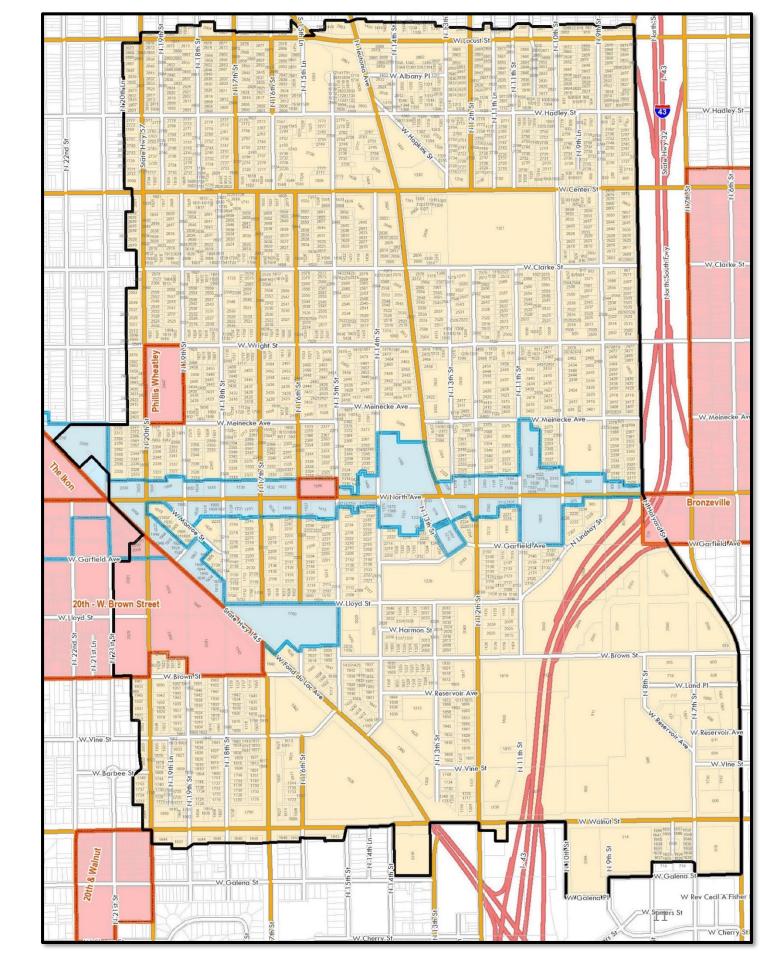
INDEX OF NIDS BY ALDERMANIC DISTRICTS

Aldermanic District	NID Name	NID#
1	Historic Garden Homes	6
2	Havenwoods	9
4	The Brewery	1
5	Heritage Heights	5
6	Harambee	7
7	Sherman Park	4
	Havenwoods	9
9	Riverview	10
	River Ridge	11
15	Washington Park	3
13	Sherman Park	4



NID Creation

Lindsay Heights (#12) is in the final steps of the creation process. Boundaries will be N 20th Street to the west, N 6th Street to the east, W Locust Street to the north and W Walnut Street to the south, excluding properties included in the North Avenue Market Place BID 32.



NID ANNUAL REPORT STATISTICS

IN 2021 THE 9 EXISTING NIDs achieved...

Home repair grants:

99 residents assisted with \$268,505 in NID Home Improvement grant funds and \$202,020 in homeowner's funds leveraged:

- 5 homes provided energy efficiency upgrades
- 7 porches repaired/replaced
- 1 roof replaced
- 1 fence installed
- 10 doors
- Mailboxes and light-pole repairs and replacements in NID 5
- 2 furnaces replaced
- 1 central air system installed
- 1 water heater replaced
- 16 energy efficient windows
- 1 Chimney
- 15 Ring Doorbells

Neighborhood cleanups:

9 earn & learn youth hired and 7 other youth hired youth work crew

10 requests to remove litter overgrown brushes and illegal dumps

27 neighborhood sweep cleanups

100 trips to the city dump – over 1262.5 cubic yards of waste

30 discarded tires

71 discarded televisions

Common areas maintained in four NIDs













Community programming:

1 mural funded

Technical support provided to landlords

Plant sales, performing arts and community gatherings

6 safety/security initiatives

2 cycles of fathers building fathers

Winterfest: between 200-300 attendees

2022 Summer Day Camps: 6 kids were awarded camp

scholarships

Autumn Celebration: between 200-300 attendees

Environmental and Social Justice virtual film Series

Health & Wellness Fitness Series: 238 attendees

Healthy Cooking Demonstrations: 84 attendees

Health & Wellness Expo: 182 attendees

Community Giveback Days: 182 attendees

Juneteenth Day Celebration

PPE distributed

24 students at 2 schools received chess instruction

3 vacant lots transformed through the Healing Spaces program

20,000+ mailings sent on NID programming

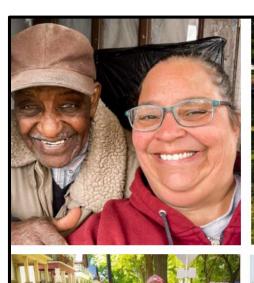
Pumpkin Fest – 36 participants

Fall Decor Contest - 9 Participants

Holiday Lights contest - 24 Participants

Lighthouse Dinner – 54 Participants

Boat Tour - 40 Participants









NIDs BY COMMON AREA CHARACTERISTICS

Mixed Use	Community Focused Residential	Home Owners Association
The Brewery	Washington Park	Heritage Heights
	Sherman Park	Riverview
	Harambee	River Ridge
*The Brewery (NID 1) is also	Havenwoods	
classified as a Downtown BID	Historic Garden Homes	

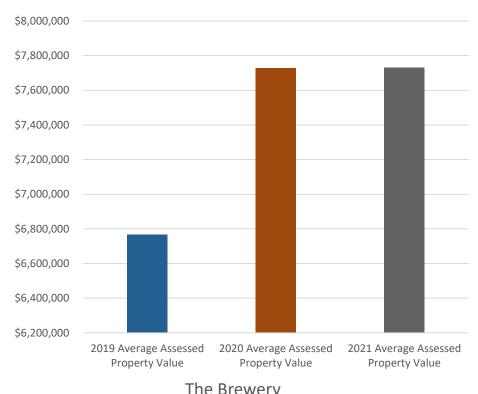




TOTAL NID ASSESSMENTS COLLECTED



NID AVERAGE ASSESSED PROPERTY VALUE









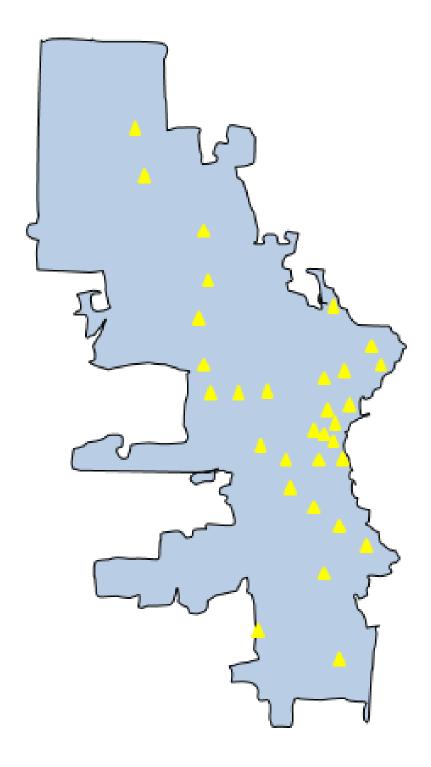


In 1984, the Wisconsin State legislate created the statue enabling cities to establish BIDs. Milwaukee has been for all of Wisconsin on how BIDs engrow, and sustain quality business environments. More \$11 million past through BIDs each year to the common they serve. Each BID determines how best allocate it's funds and directly in property and business owners.

Business Improvement Districts (BID quasi-public organizations comprise private sector property owners, resi and business operators tasked with maintenance, business development marketing of their district.

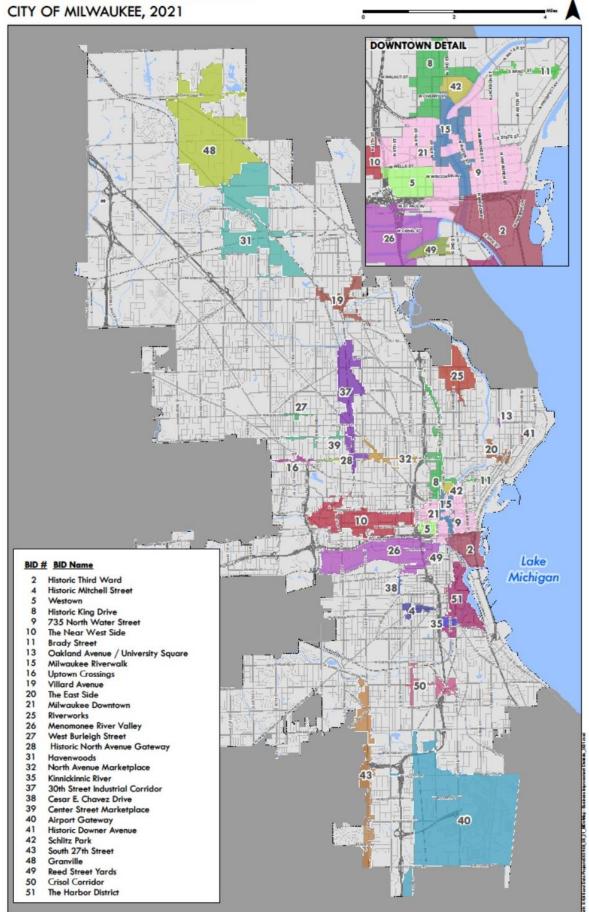
- Two-thirds of BID funds come from property assessments on comment properties
- BIDs are governed by their boards are made up of commercial prope owners & representatives of busing and residents
- The Commercial Corridor Team (Conversees BID compliance with the statute)

City of Milwaukee BID Map



*As of 8/9/21

BUSINESS IMPROVEMENT DISTRICTS



INDEX OF BIDs BY ALDERMANIC DISTRICTS

Aldermanic District	BID Name	BID#
1	Villard Avenue	19
1	30th Street Corridor	37
2	Havenwoods	31
	Brady Street	11
	Oakland Avenue	13
3	East North Avenue	20
5	Riverworks	25
	Downer Avenue	41
	Downtown	21
	Historic Third Ward	2
	Westown	5
	Near West Side	10
4	Milwaukee Riverwalk	15
4	Downtown	21
	Schlitz River Center	42
	Menomonee Valley	26
	City Center Building	09
	Historic King Drive	8
	Riverworks	25
6	Schlitz River Center	42
	Milwaukee Riverwalk	15
	Downtown	21
	Burleigh Street	27
7	30th Street Corridor	37
	Center Street Marketplace	39

Aldermanic District	BID Name	BID#
8	Menomonee Valley	26
	Havenwoods	31
9	Granville	48
	Near West Side	10
10	Uptown Crossings	16
10	Burleigh Street	27
	Center Street Marketplace	39
11	South 27th Street	43
	Greater Mitchell Street	4
	Menomonee Valley	26
12	Cesar Chavez Avenue	38
12	Reed Street Yards	49
	Harbor District	51
	Kinnickinnic River	35
	Airport Gateway	40
13	South 27th Street	43
	Crisol Corridor	50
1.4	Kinnickinnic River	35
14	Harbor District	51
	Near West Side	10
	North Avenue Gateway	28
15	North Avenue Marketplace	32
15	30th Street Corridor	37
	Center Street Marketplace	39
	Uptown Crossings	16

BID Programming

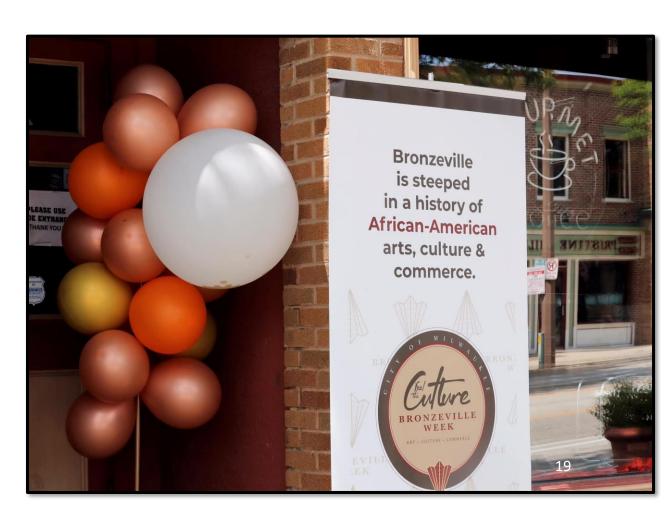


Connec+ing MKE - Downtown Plan 2040: DCD and BID 21 are co-leading a comprehensive planning process with the community to shape the next two decades of development, policies, and programs that enable a more walkable, vibrant, diverse, inclusive and resilient downtown.

Granville Connection: CCT assisted in establishing a business incubator in the Granville BID, opening later this year (2022).

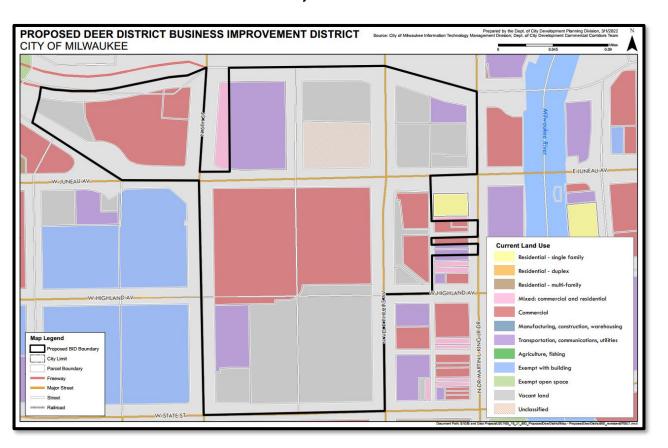
Villard Avenue BID 19: Pictured above is the MKE
Mobile Parklet, which had it's first stop this summer
outside the Villard branch of the Milwaukee Public
Library. Visual Vibes on Villard was awarded the
Mayor's Design Award and Summer Vibes on Villard
brought live music to the community to showcase local
talent and promote a safe summer!

King Drive BID 8: In partnership with CCT and Alderwoman Coggs, the Annual Bronzeville Week took place August 6-13, 2022.



BID Creation, Expansion And Termination

Deer District (#53) is in the final stages of creation: North 6th Street to the west but including the Froedtert & the Medical College of Wisconsin Sports Science Center which is located further west, just south of West Fond Du Lac Avenue and north of West Winnebago Street and West Juneau Avenue; West Juneau Avenue, West State Street and West Highland Avenue to the south; North Old World Third Street and North Vel R. Phillips Avenue to the east; and West McKinley Avenue and West Fond Du Lac Avenue to the north, in the 4th Aldermanic District.



Schlitz Park (#42) has closed as they have completed their original intent to extend and enhance the Riverwalk through and across portions of Schlitz Park.

BIDs BY 2022 ASSESSMENT REVENUE

Under \$50K	Between \$50K and \$100K	Between \$100K and \$200K	Between \$200K and \$300K	Over \$300K
Kinnickinnic River	North Avenue Marketplace	Harbor District	Menomonee Valley	Near West Side
Oakland Avenue	Reed Street Yards	Historic Mitchell Street	East Side	Airport Gateway
Cesar Chavez Drive	Downer Avenue	Uptown Crossings	Historic King Drive	Havenwoods
West Burleigh Street	Westown	South 27 th Street	Milwaukee Riverwalk	Historic Third Ward
Center Street Marketplace		Brady Street	Riverworks	Granville
North Avenue Gateway		30 th Street Corridor		Downtown
Crisol Corridor		Villard Avenue		

^{*}City Center Building - Inactive

2022 Smallest Assessment Revenue: Kinnickinnic River, \$22,581.63 2022 Largest Assessment Revenue: Downtown, \$4,170,000.00

2022 Average Assessment Revenue (Excluding Downtown): \$195,822.07 2022 Average Assessment Revenue: \$332,862.69

TOTAL 2022 BID ASSESSMENTS COLLECTED

2020 BID **Assessment Total:** \$9,454,282.29

2021 BID **Assessment Total:**

\$9,377,904.19

Kinnickinnic River \$22,581.63

Cesar Chavez Drive \$24,500.00

Oakland Avenue \$25,000.06

Center Street Marketplace | \$37,490.94

West Burleigh Street | \$41,413.59

North Avenue Gateway | \$41,746.42

Crisol Corridor | \$44,004.78

Westown = \$74,906.90

North Avenue Marketplace | \$77,233.38

\$220,516.54

\$224,758.58

\$285,151.12

\$290,530.57

\$299,525.16

\$340,985.56

\$349,896.48

\$443,008.20

Historic Third Ward

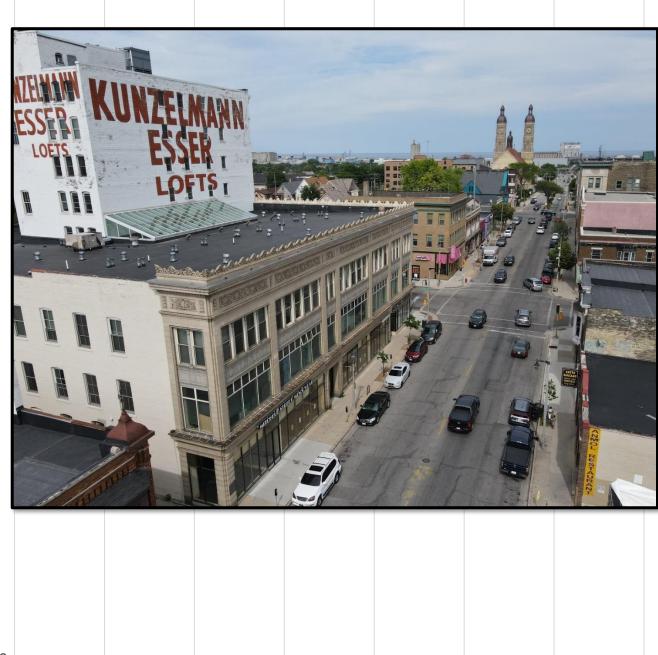
\$566,371.55

\$924,856.40

2022 BID Assessment Total: \$9,653,018.03

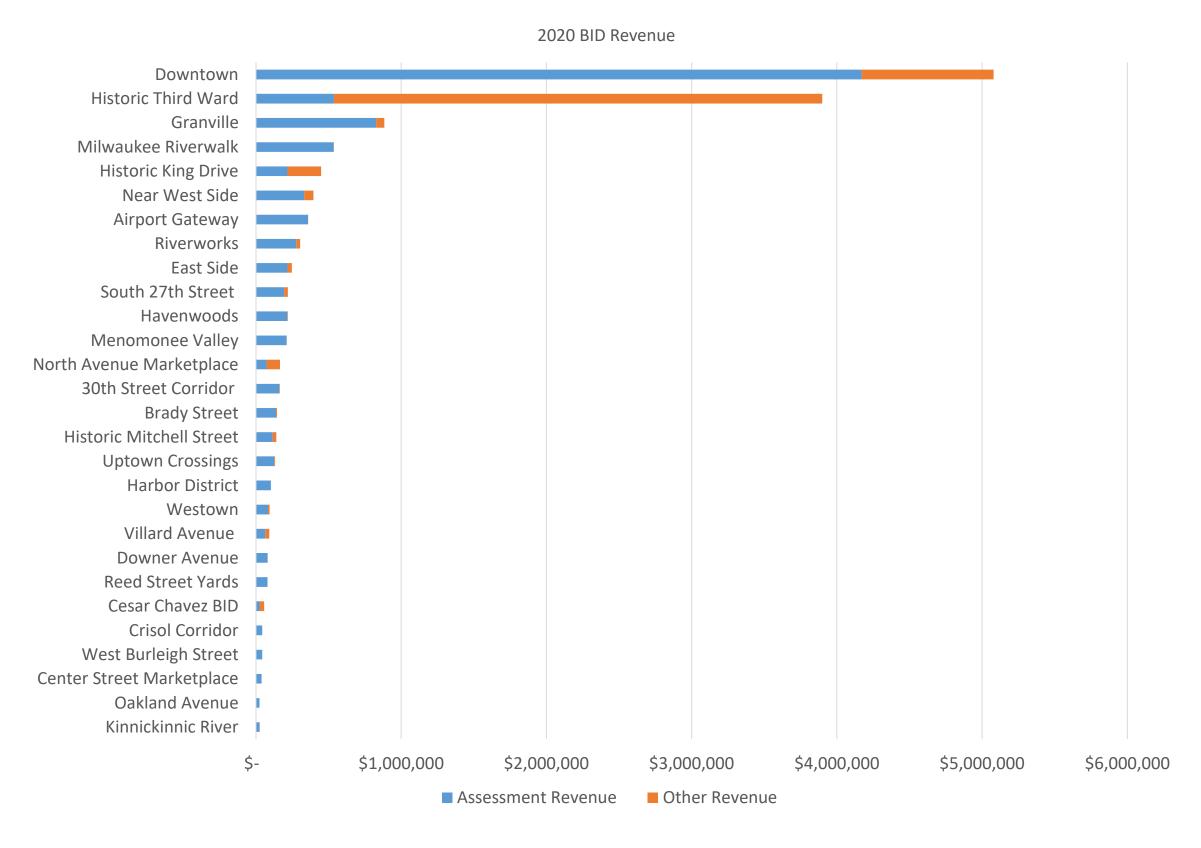
Reed Street Yards = \$79,801.31 Downer Avenue **\$80,000.00** Harbor District = \$110,424.53 Historic Mitchell Street \$116,528.00 Uptown Crossings \$125,645.89 South 27th Street \$136,296.60 Brady Street \$146,369.00 30th Street Corridor \$166,417.22 Villard Avenue \$187,057.62 Menomonee Valley East Side Riverworks Milwaukee Riverwalk Historic King Drive Near West Side Airport Gateway Havenwoods Granville Downtown

PROJECTED 2023 BID **Assessment Total:** Not yet available



\$4,170,000.00

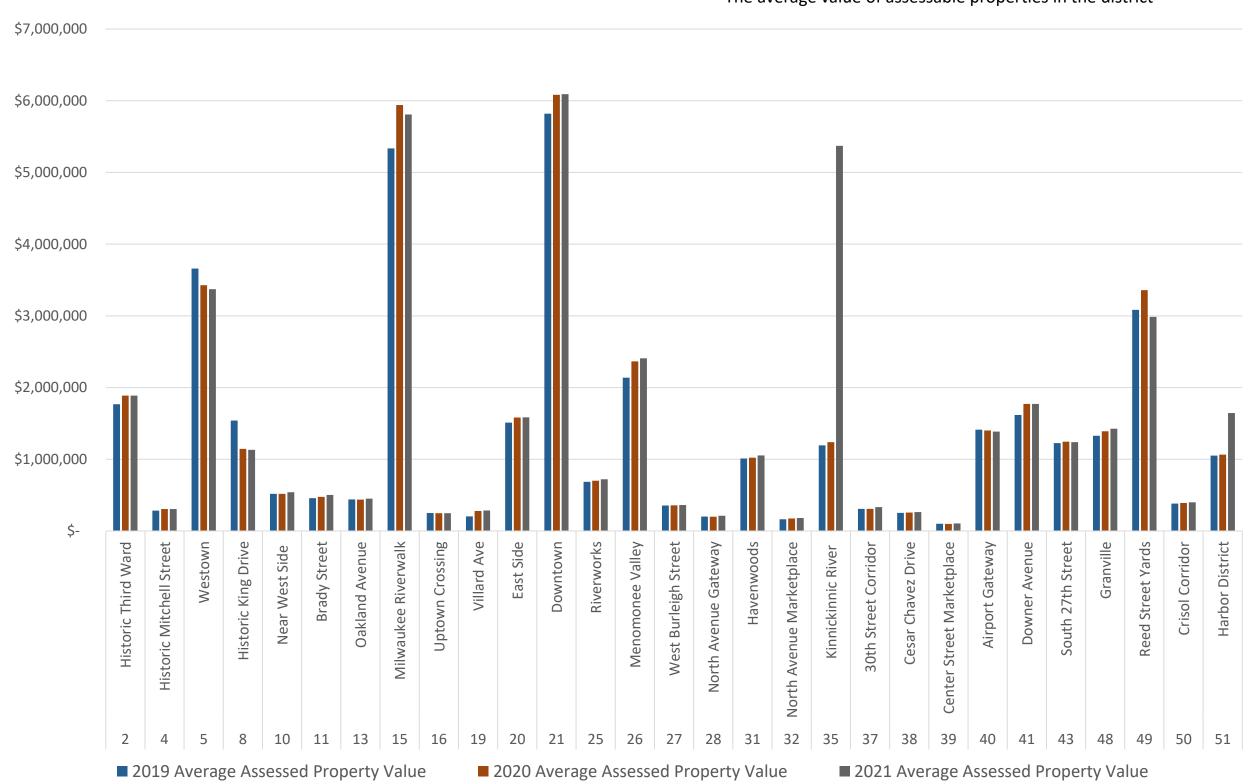
COMPARISON OF BID REVENUE SOURCES



^{*}Data as of 2020

AVERAGE ASSESSED PROPERTY VALUE

*The average value of assessable properties in the district



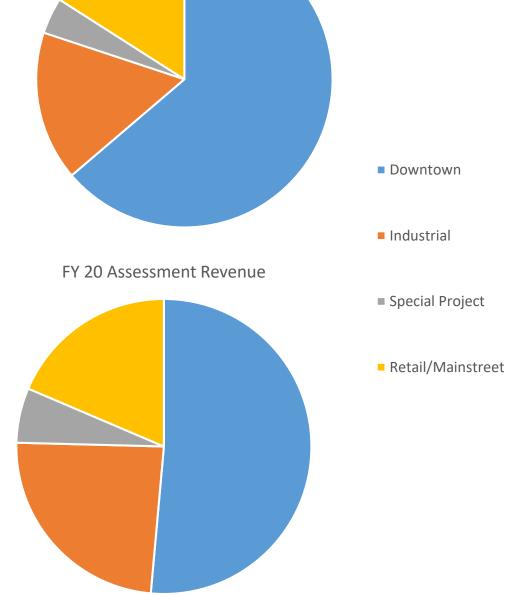
BIDs BY COMMON AREA CHARACTERISTICS

Retail & Mainstreet	Industrial	Special Project	Downtown
Historic Mitchell Street	Riverworks	Milwaukee Riverwalk	Historic Third Ward
Historic King Drive	Menomonee Valley	Kinnickinnic River	Westown
Near West Side	Havenwoods		Downtown
Brady Street	30th Street Corridor		The Brewery (NID 1)
Oakland Avenue	Airport Gateway		
Uptown Crossings	Granville	*City Center Building - Inactive	
Villard Avenue	Reed Street Yards		
East Side	Harbor District		
West Burleigh Street			
North Avenue Gateway			
North Avenue Marketplace			
Cesar Chavez Drive			
Center Street Marketplace			
South 27th Street			
Crisol Corridor			
Downer Avenue			

SUMMARY OF ALL BID EXPENSES



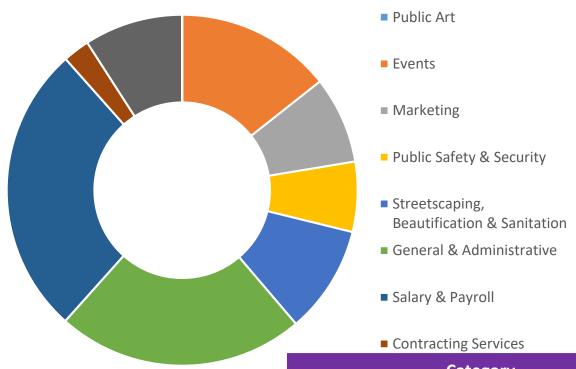
Category	Total Expense	Percentage
Public Art	\$ 9,580.00	0%
Events	\$ 2,503,330.00	18%
Marketing	\$ 960,394.00	7%
Public Safety & Security	\$ 731,895.00	5%
Streetscaping, Beautification & Sanitation	\$ 1,735,347.00	12%
General & Administrative	\$ 2,495,888.00	18%
Salary & Payroll	\$ 3,520,183.00	25%
Contracting Services	\$ 814,907.00	6%
Occupancy	\$ 952,708.00	7%
City Loans	\$ 394,473.00	3%
Total	\$ 14,118,705.00	100%



FY 20 Total Revenue

^{*}Data from 2020 financial statements

DOWNTOWN BID EXPENSES



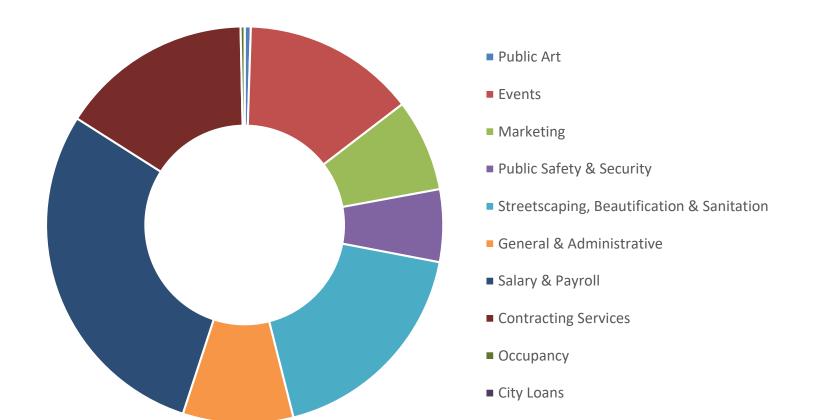
BID 2 - Historic Third Ward BID 5 - Westown

BID 21 - Downtown

	_		
Category		Total Expense	Percentage
Public Art	\$	-	0%
Events	\$	1,354,621.00	14%
Marketing	\$	755,455.00	8%
Public Safety & Security	\$	608,833.00	6%
Streetscaping, Beautification & Sanitation	\$	937,126.00	10%
General & Administrative	\$	2,153,286.00	23%
Salary & Payroll	\$	2,530,149.00	27%
Contracting Services	\$	232,163.00	2%
Occupancy	\$	857,608.00	9%
City Loans	\$	-	0%
Total	\$	9,429,241.00	100%

^{*}Data from 2020 financial statements

INDUSTRIAL BID EXPENSES

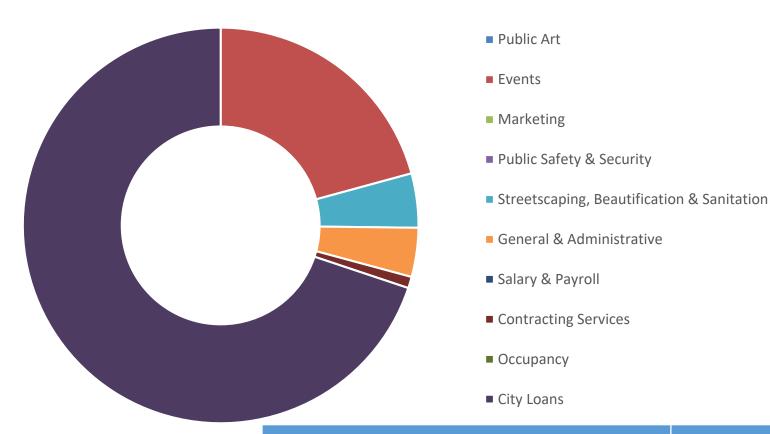


BID 25 - Riverworks
BID 26 - Menomonee Valley
BID 31 - Havenwoods
BID 37 - 30th Street Corridor
BID 40 - Airport Gateway
BID 48 - Granville
BID 49 - Reed Street Yards
BID 51 - Harbor District

Category	Total Expense	Percentage
Public Art	\$ 9,580.00	0%
Events	\$ 270,160.00	14%
Marketing	\$ 144,102.00	8%
Public Safety & Security	\$ 113,264.00	6%
Streetscaping, Beautification & Sanitation	\$ 345,939.00	18%
General & Administrative	\$ 172,419.00	9%
Salary & Payroll	\$ 555,517.00	29%
Contracting Services	\$ 300,314.00	16%
Occupancy	\$ 6,346.00	0%
City Loans	\$ -	0%
Total	\$ 1,917,641.00	100%

^{*}Data from 2020 financial statements

SPECIAL PROJECT BID EXPENSES

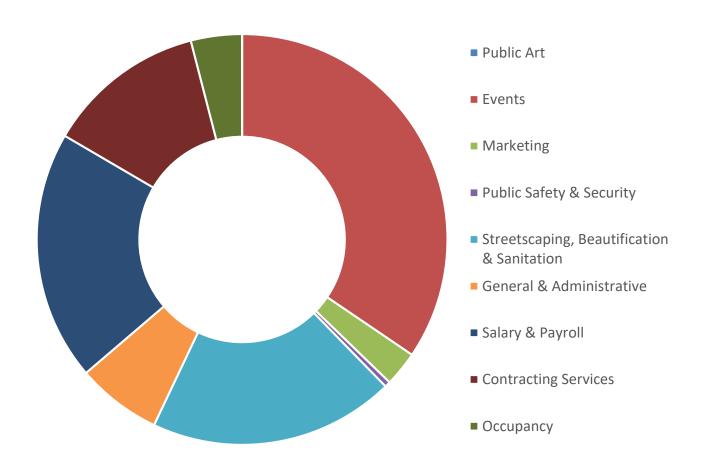


BID 15 - Milwaukee Riverwalk
BID 35 - Kinnickinnic River

Category	Total Expense	Percentage
Public Art	\$ -	0%
Events	\$ 117,223.00	21%
Marketing	\$ -	0%
Public Safety & Security	\$ -	0%
Streetscaping, Beautification & Sanitation	\$ 25,000.00	4%
General & Administrative	\$ 22,633.00	4%
Salary & Payroll	\$ -	0%
Contracting Services	\$ 5,250.00	1%
Occupancy	\$ -	0%
City Loans	\$ 394,473.00	70%
Total	\$ 564,579.00	100%

^{*}Data from 2020 financial statements

RETAIL & MAINSTREET BID EXPENSES



Total Expense	Percentage	-
\$ -	0%	
\$ 761,326.00	34%	
\$ 60,837.00	3%	-
\$ 9,798.00	0%	-
\$ 427,282.00	19%	
\$ 147,550.00	7%	
\$ 434,517.00	20%	
\$ 277,180.00	13%	
\$ 88,754.00	4%	
\$ -	0%	
\$ 2,207,244.00	100%	
\$ \$ \$ \$ \$ \$ \$	\$ - \$ 761,326.00 \$ 60,837.00 \$ 9,798.00 \$ 427,282.00 \$ 147,550.00 \$ 434,517.00 \$ 277,180.00 \$ 88,754.00 \$ -	\$ - 0% \$ 761,326.00 34% \$ 60,837.00 3% \$ 9,798.00 0% \$ 427,282.00 19% \$ 147,550.00 7% \$ 434,517.00 20% \$ 277,180.00 13% \$ 88,754.00 4% \$ - 0%

BID 4 - Historic Mitchell Street
BID 8 - Historic King Drive
BID 10 - Near West Side
BID 11 - Brady Street
BID 13 - Oakland Avenue
BID 16 - Uptown Crossings
BID 19 - Villard Avenue
BID 20 - East Side
BID 27 - West Burleigh Street
BID 28 - North Avenue Gateway
BID 32 - North Avenue Marketplace
BID 38 - Cesar Chavez Drive
BID 39 - Center Street Marketplace
BID 41 - Downer Avenue
BID 43 - South 27th Street
BID 50 - Crisol Corridor

^{*}Data from 2020 financial statements

