

# 2023 Budget Hearing Schedule

| <b>SEPTEMBER 2022</b>   |   |  |   |   |
|---|---|--|---|---|
| <b>Mon.</b> <b>19</b>   | <b>Tues.</b> <b>20</b><br><br><b>9:00 A.M.</b><br><br>COMMON COUNCIL<br>MEETING<br><br><b>Mayor's Budget Presentation</b> | <b>Wed.</b> <b>21</b>  | <b>Thurs.</b> <b>22</b>   | <b>Fri.</b> <b>23</b>   |
| <b>Mon.</b> <b>26</b><br><br><br><br><br><br><br><br><br><br><b>1:30 P.M.</b><br>Steering and Rules Committee | <b>Tues.</b> <b>27</b><br><br><b>9:00 A.M.</b><br>Licenses Committee  | <b>Wed.</b> <b>28</b><br><br><b>9:00 A.M.</b><br>Public Works Committee<br><br><br><b>1:30 P.M.</b><br>Community and Economic Development<br>Committee | <b>Thurs.</b> <b>29</b><br><br><b>Finance &amp; Personnel<br/>                     Committee Budget Hearings</b><br><br><b>9:00 A.M.</b><br>Budget Overview (Given by<br>DOA's Budget Director)<br>Capital Improvement Overview<br>City Revenue/City Debt<br>Grant & Aid Fund<br>CC Contingent Fund<br>Tax Stabilization Fund<br><br><br><b>11:00 A.M.</b><br>Comptroller<br>City Clerk<br><br><br><b>1:30 P.M.</b><br>Treasurer<br>City Attorney | <b>Fri.</b> <b>30</b><br><br><b>9:00 A.M.</b><br>Public Safety & Health Committee |

# 2023 Budget Hearing Schedule

## OCTOBER 2022

| Mon. 3   | Tues. 4   | Wed. 5  | Thurs. 6  | Fri. 7   |
|--|---|---|---|--|
| <p style="text-align: center;"><b>Finance &amp; Personnel<br/>Committee Budget Hearings</b></p> <p style="text-align: center;"><b>9:00 A.M.</b><br/>Election Commission<br/>Assessor's Office<br/>Dept. of Administration</p> <p style="text-align: center;"><b>1:30 P.M.</b><br/>Judiciary and Legislation Committee</p> <p style="text-align: center;"><b>6:30 P.M.</b><br/><b>JOINT PUBLIC HEARING</b><br/>Common Council Chamber</p> | <p style="text-align: center;"><b>9:00 A.M.</b><br/>Zoning, Neighborhoods, and<br/>Development Committee</p> <p style="text-align: center;"><b>Finance &amp; Personnel<br/>Committee Budget Hearings</b></p> <p style="text-align: center;"><b>1:30 P.M.</b><br/>Dept. of Neighborhood Services</p> <p style="text-align: center;"><b>3:30 P.M.</b><br/>Dept. of Employee Relations</p> | <p style="text-align: center;"><b>9:00 A.M.</b><br/>Finance and Personnel Committee</p> <p style="text-align: center;"><b>Finance &amp; Personnel<br/>Committee Budget Hearings</b></p> <p style="text-align: center;"><b>1:00 P.M.</b><br/>Mayor's Office<br/>Municipal Court<br/>Deferred Compensation<br/>Employees' Retirement System</p> | <p style="text-align: center;"><b>Finance &amp; Personnel<br/>Committee Budget Hearings</b></p> <p style="text-align: center;"><b>9:00 A.M.</b><br/>Milwaukee Public Library</p> <p style="text-align: center;"><b>10:00 A.M.</b><br/>Health Department</p>   | <p style="text-align: center;"><b>Finance &amp; Personnel<br/>Committee Budget Hearings</b></p> <p style="text-align: center;"><b>9:00 A.M.</b><br/>Fire Department<br/>Fire and Police Commission</p> |
| <p style="text-align: center;"><b>Finance &amp; Personnel<br/>Committee Budget Hearings</b></p> <p style="text-align: center;"><b>9:00 A.M.</b><br/>Emergency Communications<br/>Police Department</p>   | <p style="text-align: center;"><b>9:00 A.M.</b><br/>COMMON COUNCIL MEETING</p> <p style="text-align: center;"><b>Finance &amp; Personnel<br/>Committee Budget Hearings</b></p> <p style="text-align: center;"><b>1:30 P.M.</b><br/>Port<br/>BOZA<br/>Dept. of City Development<br/>RACM</p>   | <p style="text-align: center;"><b>Finance &amp; Personnel<br/>Committee Budget Hearings</b></p> <p style="text-align: center;"><b>9:00 A.M.</b><br/>DPW – Infrastructure<br/>DPW – Sewer Maint. Fund</p> <p style="text-align: center;"><b>10:30 A.M.</b><br/>DPW – Transportation<br/>DPW – Water</p>  | <p style="text-align: center;"><b>Finance &amp; Personnel<br/>Committee Budget Hearings</b></p> <p style="text-align: center;"><b>9:00 A.M.</b><br/>DPW – Admin. Services<br/>DPW – Sanitation</p> <p style="text-align: center;"><b>10:30 A.M.</b><br/>DPW – Fleet Services<br/>DPW - Forestry</p> | <p style="text-align: center;"><b>Finance &amp; Personnel<br/>Committee Budget Hearings</b></p> <p style="text-align: center;"><b>9:00 A.M.</b><br/>Public Input Hearing (hybrid)</p>                  |

# 2023 Budget Hearing Schedule

## OCTOBER 2022

| Mon. 17  | Tues. 18   | Wed. 19   | Thurs. 20   | Fri. 21  |
|--|--|---|---|--|
| <p>1:30 P.M.<br/>Steering and Rules Committee</p>  | <p>9:00 A.M.<br/>Licenses Committee</p>                              | <p>9:00 A.M.<br/>Public Works Committee</p> <p>1:30 P.M.<br/>Community and Economic Development Committee</p> | <p>9:00 A.M.<br/>Public Safety Committee</p> <p>4:45 P.M.<br/>Budget Amendment Submittal Deadline</p>       |  |
| <p>9:00 A.M.<br/>LRB DEADLINE FOR PUBLISHING WHITE PACKET</p> <p>1:30 P.M.<br/>Judiciary and Legislation Committee</p> | <p>9:00 A.M.<br/>Zoning, Neighborhoods and Development Committee</p> | <p>9:00 A.M.<br/>Finance and Personnel Committee</p>  | <p>Finance &amp; Personnel Committee Budget Hearing</p> <p>9:00 A.M. (All Day)<br/>BUDGET AMENDMENT DAY</p> | <p>Finance &amp; Personnel Committee Budget Hearing</p> <p>9:00 A.M. (All Day)<br/>BUDGET AMENDMENT DAY IF NECESSARY</p> |

# 2023 Budget Hearing Schedule

## NOVEMBER 2022

| Mon. | 31 | Tues.  | 1     | Wed. | 2    | Thurs.   | 3      | Fri.  | 4    |    |
|------|----|--|-------|------|------|--|--------|---|------|----|
|      |    | <p>9:00 A.M.</p> <p>COMMON COUNCIL MEETING</p> <p>9:00 A.M.</p> <p>LRB DEADLINE FOR PUBLISHING YELLOW PACKET</p> |       |      |      | <p>9:00 A.M.</p> <p>DEADLINE FOR REQUESTING AMENDMENTS BE INCLUDED IN THE SALMON/24HR PACKET</p> |        | <p>9:00 A.M. (All Day)</p> <p>COMMON COUNCIL MEETING</p> <p>BUDGET ADOPTION DAY</p> |      |    |
| Mon. | 7  | <p>Fall General Election</p>   | Tues. | 8    | Wed. | 9  | Thurs. | 10  | Fri. | 11 |

Amended 9/14/22