

# **Department of Employee Relations**

Cavalier Johnson Mayor

Harper Donahue, IV Director

Renee Joos Employee Benefits Director

Nicole M. Fleck Labor Negotiator

REVISED 9/12/2022

Job Evaluation Report

City Service Commission Meeting: September 13, 2022

This city-wide job study aligns 160 human resources, business operations, and related classifications across city government. These recommendations have been sent in separate reports to the City Service Commission and the Fire and Police Commission as titles are often specific to a department. Titles highlighted in grey are specific to the Fire and Police Commission report.

The analysis and recommendation process included a review of a position's duties and responsibilities, impact and accountability, relationship responsibilities, working conditions, as well as minimum education and experience requirements. This process also compared a classification's rate of pay to the cost of labor in Southeastern Wisconsin. Market data was sourced from ERI, a salary survey to which Employee Relations subscribes, the Bureau of Labor Statistics, as well as salary survey information provided through MRA.

The recommendations reallocate the rates of pay for classifications based upon a comparison to market rates of pay. These reallocations are not reclassifications. Employees in these titles will receive a rate increase only if their current base pay rate falls below the new minimum recruitment rate for their title. This report does include several reclassifications. The justifications for these changes are provided.

This is the first of a number of reports that will align classifications and recommend competitive rates of pay for City of Milwaukee positions. To assist departments in recruiting and retaining employees for these and other titles, this report recommends that departments be allowed to recruit at any point in the range for titles in Pay Ranges 1AX to 1GX, 2AN to 2JN, and 2EX to 2JX with the approval of DER.

In order to address internal equity issues, this report recommends that departments be allowed to request equity adjustments with the approval of DER. These may be requested when an eligible non-probationary employee is being compensated at a rate of pay that is below the rate of a newer employee with less experience in the same classification or performing similar work within the same department. Further, this report recommends that departments be allowed to request 3% transfer adjustments with the approval of DER. A transfer is defined as the appointment to a position within the same pay range or to a pay range with the same rates of pay.

The recommendations that follow are organized by 'Recommended Pay Range' and indicate titles by Department. These recommendations are a continuation of classification and market studies for human resources and budget/finance positions previously completed in 2021 and earlier in 2022. Please note that these recommendations are shown only as non-resident wage rates. City residents receive the 3% incentive.

Pay Range 1LX (\$93,232 - \$130,521)

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|---|----------------------------|--|---------------------------|
| Current Title                               | Current Pay Range          | New Title  | Recommended Pay Range     |
| Budget and Fiscal Policy Operations Manager | 1LX: \$93,232 - \$130,521  |  |                           |
| One Position - DOA-Budget & Management      | Recruit Rate: \$102,554    |  |                           |
| Accounts Director                           |                            |  |                           |
| One Position - Comptroller                  |                            |  |                           |
| Employee Benefits Director                  |                            |  |                           |
| One Position - DER                          | 1KX: \$87,472 - \$122,465  |  | 1LX: \$93,232 - \$130,521 |
| Financial Services Director                 |                            | N/A  |                           |
| One Position - Comptroller                  |                            | 14/11  |                           |
| Investments and Financial Services Director |                            |  | Recruit Rate: \$120,134   |
| One Position – City Treasurer               |                            |  |                           |
| Labor Negotiator                            |                            |  | 1                         |
| One Position - DER                          |                            |  |                           |
| Executive Director-Defer. Comp. Board       | 2OX: \$87,472 - \$122,465  | S THE STATE OF THE |                           |
| One Position – Deferred Compensation        |                            |  |                           |
| Fire and Police Commission Chief of Staff   | 1HX: \$72,244 - \$101,137  | FPC Deputy Director  |                           |
| One Position - FPC                          |                            | l Deputy Director  |                           |

### Fire and Police Commission Deputy Director

Fire and Police Commission Executive Director Leon Todd has requested to repurpose the FPC Chief of Staff into an FPC Deputy Director.

This Deputy Director assists the Executive Director in providing independent citizen oversight of the City of Milwaukee's sworn departments (Milwaukee Fire Department, Milwaukee Police Department, and Department of Emergency Communications) and administering functions performed by the citizen Board of Fire and Police Commissioners as provided in Wis. Stat. § 62.50 and Chapter 314 of the Milwaukee Code of Ordinances.

In doing so, the Deputy Director assists the Executive Director in the management of the daily operations of the Fire and Police Commission; serves as a senior strategist and analyst supporting the FPC; represents the FPC with City and Department staff, Commissioners, Department heads, and elected officials, engaging with both community partners and policy makers to advance key initiatives; provides support to the FPC Leadership Team by centering equity, coordinating priorities, streamlining processes, mitigating risk, and evaluating practices; and leads a variety of key projects to help ensure the FPC's goals and strategic objectives are met. This position supervises 21 employees either directly or indirectly.

The recommendation is to classify this Fire and Police Commission Deputy Director in Pay Range 1LX, comparable to the level of the Budget and Fiscal Policy Operations Manager, Employee Benefits Director, and Labor Negotiator.

Pay Range 2OX (\$87,472 - \$122,465)

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|---|---------------------------|-----------|---|--|
| Current Title   | Current Pay Range         | New Title | Recommended Pay Range                               |  |
| ARPA Director One Position - DOA-Budget & Management Capital Finance Manager One Position - Comptroller | 2OX: \$87,472 - \$122,465 | N/A       | 2OX: \$87,472 - \$122,465<br>Recruit Rate: \$97,970 |  |

Pay Range 1JX (\$82,051 - \$114,879)

| Current Title                                    | Current Pay Range         | New Title | Recommended Pay Range                                |
|--|---------------------------|-----------|--|
| Accounting Manager One Position - Comptroller    |                           |           |  |
| Audit Manager One Position – Comptroller         |                           |           |  |
| City Payroll Manager One Position - Comptroller  | 1IX: \$76,988 - \$107,782 | N/A       | 1JX: \$82,051 - \$114,879<br>Recruit Rate: \$100,920 |
| FPC Audit Manager<br>One Position - FPC          |                           |           |  |
| FPC Staffing Services Manager One Position - FPC |                           |           |  |

| Grants Fiscal Manager One Position - Comptroller Worker's Compensation and Safety Manager One Position - DER Human Resources Manager Two Positions - DER Revenue and Financial Services Manager One Position - Comptroller Water Financial Manager One Position - DPW-Water Works Finance and Administration Manager One Position - DCD One Position - DPW-Operations | 1IX: \$76,988 - \$107,782 | N/A | 1JX: \$82,051 - \$114,879<br>Recruit Rate: \$100,920 |
|---|---------------------------|-----|--|
| Police Budget and Administration Manager* One Position – Police   | 1HX: \$72,244 - \$101,137 |     |  |

<sup>\*</sup>Fire and Police Commission Report Only

Pay Ranges 1IX and 2MX (\$76,988 - \$107,782)

| Current Title                              | Current Pay Range                       | New Title              | Recommended Pay Range                               |
|--|---|------------------------|---|
| Budget and Fiscal Policy Manager           | 2MX: \$76,988 - \$107,782               |                        | 2MX: \$76,988 - \$107,782                           |
| Two Positions – DOA-Budget                 | Recruit Rate: \$84,687                  |                        | Recruit Rate: \$94,456                              |
| Legislative Reference Bureau Manager       | 1HX: \$72,244 - \$101,137               |                        |   |
| One Position – CCCC                        | Recruit Rate: \$85,680                  |                        |   |
| Emergency Communications Finance           |   |                        |   |
| Manager*                                   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | N/A                    |   |
| One Position – DEC                         | 1HX; \$72,244 - \$101,137               | 1771                   |   |
| Emergency Communications Human             | Recruit Rate: \$79,467                  |                        |   |
| Resources Administrator*                   |   |                        |   |
| One Position - DEC                         |   |                        |   |
| Port Finance and Administration Officer    | 2LX: \$72,244 - \$101,137               |                        |   |
| One Position – Port Milwaukee              | Recruit Rate: \$77,957                  |                        |   |
| Policy and Administration Manager          | 2LX: \$72,244 - \$101,137               | ITMD Policy and        | 1   |
| One Position – DOA-ITMD                    |   | Administration Manager |   |
| Human Resources Administrator*             | 1HX: \$72,244 - \$101,137               | Police Human Resources |   |
| One Position - Police                      | Recruit Rate: \$77,182                  | Administrator          |   |
| Budget and Management Reporting Manager    |   | Budget Manager-City    |   |
| One Position - DCD                         | 1                                       | Development            | 1777 057 000 0105 500                               |
| Administrative Services Manager            |   |                        | 11X: \$76,988 - \$107,782<br>Recruit Rate: \$94,456 |
| One Position – DPW-Administrative Services | 4                                       |                        |   |
| Associate Director                         | 1HX: \$72,244 - \$101,137               |                        |   |
| One Position - DOA-CDGA                    | ,                                       |                        |   |
| Health Budget and Administration Manager   |   |                        |   |
| One Position - Health                      | _                                       |                        |   |
| Tax Billing and Collection Manager         |   |                        |   |
| One Position - City Treasurer              | 1077 000 000 000                        | -                      |   |
| Safety Manager                             | 1GX: \$67,763 - \$94,870                | N/A                    |   |
| One Position – DPW-Administration          | Recruit Rate: \$72,244                  |                        | ***************************************             |
| Water Accounting Manager                   |   |                        |   |
| One Position – DPW-Water Works             | 1GX: \$67,763 - \$94,870                |                        |   |
| Water Business Operations Manager          |   |                        |   |
| One Position – DPW-Water Works             |   |                        |   |
| Retirement Plan Manager                    |   |                        | world the safe                                      |
| One Position - ERS                         |   | -                      |   |
| Human Resources Compliance Officer         | 2JX: \$63,585 - \$89,016                |                        |   |
| One Position - DER                         |   |                        |   |

| Human Resources Officer One Position – DCD One Position – Library One Position - Health  | 1FX: \$63,585 - \$89,016                           | DCD Human Resources Administrator Library Human Resources Administrator Health Human Resources Administrator | 1IX: \$76,988 - \$107,782<br>Recruit Rate: \$94,456 |
|--|--|--|---|
| MPD Safety Division Manager* One Position - Police   | 1EX: \$59,632 - \$83,481                           | N/A  |   |
| Business Operations Manager-Neighborhood<br>Services<br>One Position - DNS   | 1FX: \$63,585 - \$89,016                           |  | 1IX: \$76,988 - \$107,782<br>Recruit Rate: \$94,456 |
| Library Business Manager One Position - Library  | 1FX: \$63,585 - \$89,016<br>Recruit Rate: \$69,943 |  |   |
| Fire Health and Safety Manager* One Position - Fire  | 2IX: \$59,632 - \$83,481                           |  | 2MX: \$76,988 - \$107,782<br>Recruit Rate: \$94,456 |
| FPC Compliance Auditor One Position - FPC  | 2HX: \$55,962 - \$78,342                           | - N/A  | 2MX: \$76,988 - \$107,782                           |
| Police Open Records Legal Advisor* One Position - Police   | 2IX: \$59,632 - \$83,481                           |  | ,   |
| DNS Personnel Officer One Position - DNS   |  | DNS Human Resources Administrator  |   |
| Fire Personnel Officer* One Position - Fire  | DX: \$55,962 - \$78,342                            | Fire Human Resources Administrator   |   |
| Personnel Officer One Position – City Attorney   |  | City Attorney Human<br>Resources Administrator   |   |
| Operations Personnel Officer One Position - DPW-Operations Infrastructure Services Personnel Officer One Position – DPW-Infrastructure | 2HX: \$55,962 - \$78,342<br>4.8% GIC               | Operations Human Resources Administrator Infrastructure Human Resources Administrator                        | 1IX: \$76,988 - \$107,782<br>Recruit Rate: \$94,456 |
| Water Works Personnel Officer One Position – DPW-Water Works   | 2HX: \$55,962 - \$78,342                           | Water Works Human<br>Resources Administrator   |   |
| Business Finance Officer One Position – City Attorney  | 2HX: \$55,962 - \$78,342<br>Recruit Rate: \$65,594 | Business Finance Manager   |   |
| Business Finance Manager Two Positions – Fire* One Position - DER  | 1FX: \$63,585 - \$89,016<br>Recruit Rate: \$76,316 | N/A  |   |

<sup>\*</sup>Fire and Police Commission Report only

Pay Ranges 1HX and 2LX (\$72,244 - \$101,137)

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|---------------------------------------|--|-----------|---------------------------|
| Current Title                         | Current Pay Range  | New Title | Recommended Pay Range     |
| Budget and Fiscal Policy Analyst IV   | 2LX: \$72,244 - \$101,137  |           |                           |
| Five Positions – DOA-Budget           | Recruit Rate \$79,467  |           | 2LX: \$72,244 - \$101,137 |
| Senior IT Auditor                     | 2KX; \$67,763 - \$94,870   |           | Recruit Rate \$79,467     |
| One Position – Comptroller            | 2KA. \$07,703 - \$54,870   |           |                           |
| Accounting Manager-City Development   |  |           |                           |
| One Position – DCD                    |  |           |                           |
| Assistant Accounting Manager          | a de la companya de l |           |                           |
| One Position – Comptroller            | 1GX: \$67,763 - \$94,870   |           | 1HX: \$72,244 - \$101,137 |
| Assistant City Payroll Manager        |  | 27/4      | Recruit Rate \$79,467     |
| One Position - Comptroller            |  | N/A       |                           |
| Assistant Grants Fiscal Manager       |  |           |                           |
| One Position - Comptroller            |  |           |                           |
| Risk Management and Safety Officer    | 2JX: \$63,585 - \$89,016   |           | 2LX: \$72,244 - \$101,137 |
| One Position - DER                    | Recruit Rate: \$77,182   |           | Recruit Rate \$79,467     |
| UCC Operations Manager                |  |           |                           |
| One Position – DOA-ITMD-UCC           | 1FX: \$63,585 - \$89,016   |           | 1HX: \$72,244 - \$101,137 |
|                                       |  |           | Recruit Rate \$79,467     |
| Water Billing and Collections Manager |  |           |                           |
| One Position – DPW-Water Works        |  |           |                           |

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|---|--|---|--|
| Benefits and Wellness Supervisor One Position - DER Human Resources Supervisor* One Position - Police Pay Services Supervisor One Position - DER Workforce Planning and Certification Supervisor One Position - DER   | 1EX: \$59,631 - \$83,481<br>Recruit Rate: \$77,182 | N/A   | 1HX: \$72,244 - \$101,137<br>Recruit Rate \$79,467 |
| Employee Assistance and Resource<br>Coordinator<br>One Position - DER   | 2IX: \$59,632 - \$83,481<br>Recruit Rate: \$77,182 | N/A   | 2LX: \$72,244 - \$101,137<br>Recruit Rate \$79,467 |
| Business Operations Manager Two Positions – DPW-Administration One Position – DPW-Infrastructure Legislative Research Supervisor Two Positions - CCCC Pension Accounting Manager Three Positions - ERS Procurement and Compliance Manager One Position – DCD Procurement Manager One Position – DOA-Purchasing Water Customer Service Manager One Position – DPW-Water Works ERS Business Operations Analyst One Position – ERS | 1EX: \$59,631 - \$83,481                           | N/A   | 1HX: \$72,244 - \$101,137<br>Recruit Rate \$79,467 |
| Fiscal Planning Specialist Two Positions – CCCC   | 2IX: \$59,632 - \$83,481                           |   | 2LX: \$72,244 - \$101,137<br>Recruit Rate \$79,467 |
| Court Business Manager One Position – Municipal Court   | 1DX: \$55,962 - \$78,342                           |   | 1HX: \$72,244 - \$101,137                          |
| Administrative Services Supervisor One Position - Assessor  | 1BX: \$49,643 - \$68,968                           | Administrative Services<br>Manager-Assessor | Recruit Rate \$79,467                              |

<sup>\*</sup>Fire and Police Commission Report Only

Pay Ranges 1GX and 2KX (\$67,763 - \$94,870)

| Current Title   | Current Pay Range                                    | New Title | Recommended Pay Range                              |
|---|--|-----------|--|
| Grant Compliance Manager Four Positions – DOA-CDGA  | 2JX: \$63,585 - \$89,016                             | N/A       | 2KX: \$67,763 - \$94,870<br>Recruit Rate: \$74,539 |
| Human Resources Representative One Position — Library Three Positions — Police* Three Positions — DPW-Administration Seven Positions — DER Two Positions — FPC Two Positions - Health | 2HX: \$55,962 - \$78,342<br>Recruit Rate: \$72,383   |           |  |
| Lead Pension Specialist One Position - ERS Health and Safety Officer* One Position - Police   | 1CX: \$52,498 - \$73,504<br>2GX: \$52,498 - \$73,504 | N/A       | 1GX: \$67,763 - \$94,870                           |
| Procurement Specialist Five Positions – DOA-Purchasing  |  | N/A       | Recruit Rate: \$74,539                             |
| Police Payroll Supervisor* One Position - Police  | 1DX: \$55,962 - \$78,342<br>Recruit Rate: \$72,383   |           |  |

|   |  |       | TEVIOLD 3/ 12/2022                                 |
|---|--|-------|--|
| Safety Supervisor                       |  |       |  |
| Once Position – DPW-Administration      |  |       |  |
| Leave Administration Coordinator        |  |       |  |
| One Position - DER                      | 1DX: \$55,962 - \$78,342                           | N/A   | 1GX: \$67,763 - \$94,870                           |
| Worker's Compensation Specialist        | Recruit Rate: \$59,632                             | 14/21 | Recruit Rate: \$74,539                             |
| One Position - DER                      |  |       |  |
| Disability Specialist-Lead              |  |       | .  |
| One Position - ERS                      |  |       |  |
| Accounting and Grant Specialist         |  |       |  |
| One Position – Health                   |  |       |  |
| One Position – Police*                  |  |       |  |
| Two Positions – DPW-Infrastructure      | — 2HX: \$55,962 - \$78,342                         | N/A   | 2KX: \$67,763 - \$94,870                           |
| Accountant-Lead                         | ZHX: \$55,962 - \$78,342                           | IV/A  | Recruit Rate: \$74,539                             |
| One Position - Comptroller              |  |       |  |
| Accounting Supervisor                   |  |       |  |
| One Position - Comptroller              |  |       |  |
| Auditor-Lead                            |  | N/A   | 2KX: \$67,763 - \$94,870<br>Recruit Rate: \$74,539 |
| One Position - Comptroller              | 2HX: \$55,962 - \$78,342                           |       |  |
| Fire and Police Commission Investigator | 2114, \$55,902 - \$76,542                          |       |  |
| Two Positions - FPC                     |  |       |  |
| Fire Compliance Officer*                |  |       |  |
| One Position - Fire                     |  |       |  |
| IT Auditor                              |  |       |  |
| Underfill Title - Comptroller           | — 2HX: \$55,962 - \$78,342                         |       |  |
| Legislative Fiscal Analyst-Lead         | 201. \$33,902 - \$76,342                           |       |  |
| Five Positions - CCCC                   | ·  |       |  |
| Senior Auditor                          |  | N/A   | 2KX: \$67,763 - \$94,870                           |
| Two Positions - Comptroller             |  | IV.A. | Recruit Rate: \$74,539                             |
| Budget and Fiscal Policy Analyst III    |  |       |  |
| Underfill Title – DOA-Budget            | 2KX: \$67,763 - \$94,870<br>Recruit Rate: \$74,539 |       |  |
| DCD Accountant-Lead                     |  |       |  |
| Two Positions - DCD                     |  |       |  |
| Grant Budget Specialist                 |  |       |  |
| One Position - DCD                      |  |       |  |

<sup>\*</sup>Fire and Police Commission Report Only

Pay Ranges 1FX and 2JX (\$63,585 - \$89,016)

| Current Title  | Current Pay Range          | New Title | Recommended Pay Range                              |
|--|----------------------------|-----------|--|
| Pension Specialist-Senior Three Positions - ERS Health and Safety Specialist* One Position - Police  | - 2DN: \$43,350 - \$60,688 | N/A       | 2JX: \$63,585 - \$89,016<br>Recruit Rate: \$69,943 |
| Call Center Supervisor Two Positions – DOA-ITMD-UCC  | 1AX: \$49,643 - \$64,695   | N/A       | 1FX: \$63,585 - \$89,016<br>Recruit Rate: \$69,943 |
| Deferred Compensation Plan Coordinator One Position – Deferred Compensation Plan Management Accountant-Senior Three Positions – ERS One Position – Health One Position – DPW-Administration Business Analyst-Senior One Position – DOA-ITMD One Position – DOA-Equity & Inclusion Disability Specialist-Senior Two Positions - ERS | ZEX: \$49,643 - \$64,695   | N/A       | 2JX: \$63,585 - \$89,016<br>Recruit Rate: \$69,943 |
| Customer Service Specialist Two Positions – City Treasurer   | 1BX: \$49,643 - \$68,968   | N/A       | 1FX: \$63,585 - \$89,016<br>Recruit Rate: \$69,943 |

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|--|---|---------------|--------------------------|
| Worker's Compensation Analyst One Position - DER |   |               |                          |
| Human Resources Analyst-Senior                   | †                                       |               |                          |
|  |   |               |                          |
| Two Positions - DER                              |   |               |                          |
| Diversity Recruiter                              | 2FX: \$49,643 - \$68,968                | NT/A          | 2JX: \$63,585 - \$89,016 |
| One Position - DER                               | Recruit Rate: \$63,729                  | N/A           | Recruit Rate: \$69,943   |
| Recruiter  | 10001000100001000100010001000100010001  |               |                          |
| One Position - FPC                               | _                                       |               |                          |
| Emergency Communications Human                   |   |               |                          |
| Resource Analyst-Senior*                         |   |               |                          |
| One Position - DEC                               | ****                                    |               |                          |
|  | 2FX: \$49,643 - \$68,968                |               | 2JX: \$63,585 - \$89,016 |
| Safety Specialist-Senior                         | Recruit Rate: \$52,498                  | 27/4          | Recruit Rate: \$69,943   |
| Two Positions – Police*                          | 4.8 % GIC                               | N/A           | 4.8 % GIC                |
| Three Position – DPW-Administration              | 5% Lead Assignment                      |               | 5% Lead Assignment       |
| Certification and Communications                 | 5 / 5 John Tibergiiii iii               |               |                          |
|  | 1                                       |               |                          |
| Coordinator                                      | 1                                       |               |                          |
| One Position - DNS                               | 1                                       |               |                          |
| Fire and Police Commission Auditor               |   |               |                          |
| Two Positions - FPC                              | 2FX: \$49,643 - \$68,968                |               |                          |
| DPW Operations Business Analyst                  |   |               |                          |
| One Position – DPW-Administration                | _                                       |               |                          |
| Purchasing Agent-Senior                          |   |               |                          |
| One Position – DOA-Purchasing                    |   |               | j                        |
| One Position - DCD                               |   |               |                          |
| Management and Accounting Officer                |   |               |                          |
| One Position – DPW-Administration                |   |               |                          |
| One Position – DPW-Infrastructure                |   |               |                          |
| Accountant III                                   | <del> </del>                            |               |                          |
| Three Positions – DPW-Water Works                |   |               |                          |
| 1  |   |               |                          |
| Two Positions – DPW-Infrastructure               |   |               |                          |
| One Position – DPW-Transportation Fund           | -                                       | <b>%</b> ₹/ A | 2JX: \$63,585 - \$89,016 |
| Workforce Development Coordinator                |   | N/A           | Recruit Rate: \$69,943   |
| One Position – CCCC                              | _                                       |               |                          |
| Accounting Specialist                            |   |               |                          |
| 11 Positions – Comptroller                       |   |               |                          |
| Associate IT Auditor                             |   |               | 1                        |
| Underfill Title - Comptroller                    | 2GX: \$52,498 - \$73,504                |               |                          |
| Auditor  | ]                                       |               |                          |
| Three Positions – Comptroller                    |   |               |                          |
| Business Inclusion Program Coordinator           | 7                                       |               |                          |
| One Position – DOA-E&I                           |   |               |                          |
| Contract Compliance Officer                      | <del>-</del>                            |               |                          |
| One Position – DPW-Administration                |   |               |                          |
| T  |   |               |                          |
| One Position – DOA-E&I                           | -                                       |               |                          |
| Grant Monitor                                    |   |               | 1                        |
| Two Positions – DOA-AAA                          | *************************************** |               |                          |
| 10 Positions – DOA-CDGA                          |   |               |                          |
| Pension Accounting Specialist                    |   |               |                          |
| Two Positions – ERS                              |   |               |                          |
| Water Customer Services Supervisor               | 1CX: \$52,498 - \$73,504                |               |                          |
| Two Positions - DPW-Water Works                  | 101. \$52,470 - \$75,504                |               |                          |
| Water Collections Supervisor                     | 1DV. 655 062 679 242                    | N/A           | 1FX: \$63,585 - \$89,016 |
| One Position – DPW-Water Works                   | 1DX: \$55,962 - \$78,342                |               | Recruit Rate: \$69,943   |
| Tax Collection and Enforcement Coordinator       | 1777 070 (00 100 101                    |               |                          |
| One Position – City Treasurer                    | 1EX: \$59,632 - \$83,481                |               |                          |
| TODE COSHIDIC CHV TICASHICI                      |   |               |                          |

| Budget and Fiscal Policy Analyst II Underfill Title – DOA-Budget Investments and Financial Services Coordinator One Position – City Treasurer | 2JX: \$63,585 - \$89,016<br>Recruit Rate: \$69,943             | N/A | 2JX: \$63,585 - \$89,016<br>Recruit Rate: \$69,943             |
|---|--|-----|--|
| Transportation Financial Analyst One Position – DPW-Transportation Fund   | 2JX: \$63,585 - \$89,016<br>Recruit Rate: \$69,943<br>4.8% GIC | N/A | 2JX: \$63,585 - \$89,016<br>Recruit Rate: \$69,943<br>4.8% GIC |
| Senior Financial Analyst One Position - Comptroller   | 2JX: \$63,585 - \$89,016                                       | N/A | 2JX: \$63,585 - \$89,016<br>Recruit Rate: \$69,943             |

<sup>\*</sup>Fire and Police Commission Report Only

Pay Ranges 1EX and 2IX (\$59,632 - \$83,481)

| Current Title  | Current Pay Range                                  | New Title | Recommended Pay Range                              |  |
|--|--|-----------|--|--|
| Revenue Collection Manager One Position – City Treasurer   | 1DX: \$55,962 - \$78,342                           | N/A       | 1EX: \$59,632 - \$83,481<br>Recruit Rate: \$65,594 |  |
| Budget and Fiscal Policy Analyst I<br>Underfill Title – DOA-Budget   | 2IX: \$59,632 - \$83,481<br>Recruit Rate: \$65,594 |           |  |  |
| Financial Analyst Underfill Title – Comptroller  | 2IX: \$59,632 - \$83,481                           | N/A       | 2IX: \$59,632 - \$83,481                           |  |
| Management Services Analyst One Position – ERS Business Finance Officer  | 2HX: \$55,962 - \$78,342                           | IVA       | Recruit Rate: \$65,594                             |  |
| One Position – DOA-ECO Benefits Systems Analyst One Position - DER   | 2CV, \$52.408, \$72.504                            |           | 21V: \$50.622 \$92.491                             |  |
| HRIS Analyst One Position - DER Test Administration Specialist   | 2GX: \$52,498 - \$73,504<br>Recruit Rate: \$67,928 | N/A       | 2IX: \$59,632 - \$83,481<br>Recruit Rate: \$67,928 |  |
| One Position - DER Investments and Financial Services Specialist One Position - City Treasurer   | 2GX: \$52,498 - \$73,504<br>Recruit Rate: \$61,376 |           |  |  |
| Associate Auditor Underfill Title – Comptroller Finance Specialist One Position – Port Milwaukee Water Claims Specialist One Position – DPW-Water Works Workforce Grant Specialist One Position - CCCC Workforce Outreach Specialist | 2FX: \$49,643 - \$68,968                           |           |  |  |
| One Position - CCCC Legislative Analyst-Associate Underfill Title - CCCC   | 2EX: \$49,643 - \$64,695                           | N/A       | 2IX: \$59,632 - \$83,481                           |  |
| Athletic Trainer* One Position - Fire  | 2EN: \$46,212 - \$64,695                           | IVA       | Recruit Rate: \$65,594                             |  |
| Investigator/Adjuster Two Positions – City Attorney  | 2EN: \$46,212 - \$64,695<br>Recruit Rate: \$53,805 |           |  |  |
| Human Resources Analyst<br>Underfill Title - DER   | 2DN: \$43,350 - \$60,688<br>Recruit Rate: \$57,691 |           |  |  |
| Safety Specialist Underfill Title – DPW-Administration   | 2DN: \$43,350 - \$60,688<br>Recruit Rate: \$46,212 |           |  |  |
| Purchasing Agent Underfill Title – DOA-Purchasing  | 2DN: \$43,350 - \$60,688                           |           | ,  |  |
| Business Analyst Underfill Title – DOA-Purchasing Disability Specialist Underfill Title – ERS  | - 2CN: \$40,678 - \$56,941                         |           |  |  |

| Pension Specialist Underfill Title - ERS   | 2BN: \$38,174 - \$53,439                           | N/A                     | 2IX: \$59,632 - \$83,481 |
|--|--|-------------------------|--------------------------|
| Program Assistant II One Position - Health | 5FN: \$41,326 - \$49,213<br>Recruit rate: \$43,390 | Human Resources Analyst | Recruit Rate: \$65,594   |

<sup>\*</sup>Fire and Police Commission Report Only

#### Human Resources Assistant - Health Department

Health Commissioner Kristen Johnson has requested to reclassify one Program Assistant II to a Human Resources Analyst-Senior. A new job description was provided.

This position performs human resources responsibilities in the Health department's Human Resources Office. Duties include recruitment and staffing support, payroll support and general human resources administrative tasks. The position provides front-line contact for the Health Department's employees. Responsibilities include establishing and maintaining effective professional relationships with management, employees, as well as other City and external contacts. The position collaborates with other HR staff to ensure activities align with departmental and divisional expectations.

The Health department has requested this change to a professional level classification in order to meet the Human Resources team's expanding volume of work. The responsibilities of the position now align with the classification of Human Resources Analyst. The recommendation is to classify one Program Assistant II to Human Resources Analyst in Pay Range 2IX.

Pay Range 2GX (\$52,498 -\$73,504)

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|---|--|---------------------|-------------------------|--|--|--|
| Current Title                           | Current Pay Range  | New Title           | Recommended Pay Range   |  |  |  |
| Business Operations Associate           | 2FX: \$49,643 - \$68,968   | Business Operations |                         |  |  |  |
| One Position – DER                      | Recruit Rate: \$63,729   | Specialist          | 2GX: \$52,498 -\$73,504 |  |  |  |
| Paralegal                               | 5JN: \$48,037 - \$58,287   | Paralegal-Lead      | Recruit Rate: \$63,729  |  |  |  |
| One Position - DER                      | 3314. \$ 10,037 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | Turanogai Boud      |                         |  |  |  |

#### Paralegal-Lead, DER-Worker's Compensation Division

Employee Relations Benefits Director Renee Joss has requested a new lead classification for one position of Paralegal in the Worker's Compensation Division. A new job description has been provided.

Under the direction of the Worker's Compensation Manager, the Paralegal-Lead is responsible for higher-level paralegal and administrative oversight of worker's compensation functions. This includes technical assistance to the Worker's Compensation team, assistance with records management and retention, reporting & audits, safety initiatives, employee relations Worker's Compensation related matters, and oversight and tracking of all litigation activities and filing deadlines. This position works closely with the Assistant City Attorneys in the delivery of legal services while performing higher-level paralegal work. The position completes internal docketing services for the Worker's Compensation team and performs file maintenance. The position researches issues and prepares reports and written summaries of findings on matters requiring knowledge of Worker's Compensation, legal processes and procedures relating to the Department of Workforce Development, Chapter 102. The position provides oversight support for administrative support and the paralegal work assignments including but not limited to providing training, auditing work, and review litigation/administrative assignments.

Based upon the addition of these higher-level paralegal responsibilities as well as oversight support to paralegal and administrative support staff, the recommendation is to classify one Paralegal to Paralegal-Lead in Pay Range 2GX.

Pay Range 2EN (\$46,212 - \$64,695)

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|---|---------------------------|-----------|--------------------------|--|--|--|
| Current Title   | Current Pay Range         | New Title | Recommended Pay Range    |  |  |  |
| Benefit Services Coordinator  |                           |           |                          |  |  |  |
| One Position - ERS  | 2DN: \$43,350 - \$60,688  |           |                          |  |  |  |
| Test Administration Coordinator   | Recruit Rate: \$57,691    |           | 2EN: \$46,212 - \$64,695 |  |  |  |
| One Position - DER  |                           | N/A       |                          |  |  |  |
| Paralegal   |                           | 11/11     | Recruit Rate: \$57,691   |  |  |  |
| One Position – DER  | 5JN: \$48,037 - \$58,287  |           |                          |  |  |  |
| One Position – FPC  | 3314. \$46,037 - \$36,267 |           |                          |  |  |  |
| Three Positions/1 Auxiliary - City Attorne  | y L                       |           |                          |  |  |  |

Action Required - Effective Pay Period 6, 2022 (March 6, 2022)

\* See addendum included in CCFN: 220531 for Salary and Position Ordinance changes.

Prepared by: <u>Andrea Knickerbocker</u>

Andrea Knickerbocker, Human Resources Manager

Reviewed by:

Harper Donahue IV, Employee Relations Director

## City-Wide Business Operations and Human Resources Benchmark Pay Ranges

| Title                                | Pay<br>Range | Pay Range<br>Minimum | Title<br>Minimum | Pay Range<br>Maximum |
|--------------------------------------|--------------|----------------------|------------------|----------------------|
| Budget and Fiscal Policy Manager     | 2MX          | 76,988               | 94,456           | 107,782              |
| Budget and Fiscal Police Analyst IV  | 2LX          | 72,244               | 79,467           | 101,137              |
| Budget and Fiscal Police Analyst III | 2KX          | 67,763               | 74,539           | 94,870               |
| Budget and Fiscal Police Analyst II  | 2JX          | 63,585               | 69,943           | 89,016               |
| Budget and Fiscal Policy Analyst I   | 2IX          | 59,632               | 67,928           | 83,481               |

| Title                          | Pay<br>Range | Pay Range<br>Minimum | Title<br>Minimum | Pay Range<br>Maximum |
|--------------------------------|--------------|----------------------|------------------|----------------------|
| Human Resources Manager        | 1JX          | 82,051               | 100,920          | 114,879              |
| Human Resources Administrator  | 1IX          | 76,988               | 94,456           | 107,782              |
| Human Resources Supervisor     | 1HX          | 72,244               | 79,467           | 101,137              |
| Human Resources Representative | 2KX          | 67,763               | 74,539           | 94,870               |
| Human Resources Analyst-Senior | 2JX          | 63,585               | 69,943           | 89,016               |
| Human Resources Analyst        | 2IX          | 59,632               | 67,928           | 83,481               |