

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beat Patrol Program Grant

PROJECT/PROGRAM YEAR: 01/01/11 – 12/31/11

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	3	PERSONNEL COSTS Police Officers (FT)	801	102,024	87,667		189,691
		TOTAL PERSONNEL COSTS		102,024	87,667		189,691
		FRINGE BENEFITS (32%)		38,769	33,314		72,083
		TOTAL FRINGE BENEFITS		38,769	33,314		72,083
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		140,793	120,981		261,774