



City of Milwaukee Fiscal Impact Statement

Date 12/16/2010

File Number 100639

☒ Original

☐ Substitute

Subject A substitute ordinance relating to registration of vacant buildings

Submitted By (Name/Title/Dept./Ext.) Emma J Stamps / Business Finance Manager / Fire / 5281

- This File
- ☒ Increases or decreases previously authorized expenditures.
 - ☐ Suspends expenditure authority.
 - ☐ Increases or decreases city services.
 - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
 - ☒ Increases or decreases revenue.
 - ☐ Requests an amendment to the salary or positions ordinance.
 - ☐ Authorizes borrowing and related debt service.
 - ☐ Authorizes contingent borrowing (authority only).
 - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

This Note ☐ Was requested by committee chair

- Charge To
- ☐ Department Account
 - ☐ Capital Projects Fund
 - ☐ Debt Service
 - ☐ Other (Specify)
 - ☐ Contingent Fund
 - ☐ Special Purpose Accounts
 - ☐ Grant & Aid Accounts

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	100% base, indirect & fringe		\$ 332,428.00
	cost recovery for MFD responders		
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			\$332,428.00

Form continued on following page.

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☒ 1-3 Years ☐ 3-5 Years

Base pay determined by biannual labor contracts

☒ 1-3 Years ☐ 3-5 Years

Indirect rate percentage of base pay determined annually by Comptroller

☒ 1-3 Years ☐ 3-5 Years

Fringe benefit rate determined by biannual labor contracts

List any costs not included in Sections E and F above.

Additional costs associated with Hot/Cold weather protocol responses and/or escalation of call type to greater alarm.

Assumptions used in arriving at fiscal estimate.

pursuant rates of pay in salary ordinance, negotiated fringe benefits, & overhead costs

Additional information.