

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

Resolution approving an agreement between the City of Milwaukee Fire Department and the Wisconsin Department of Transportation to ensure that emergency response

PROJECT/PROGRAM TITLE: capabilities are not adversely affected by the I-94 E-W Freeway Repaving Project.

PROJECT/PROGRAM YEAR: 2010

CONTACT PERSON: Battalion Chief Alonzo Chapman

Council File No. 101006

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	PERSONNEL COSTS (BASE)		\$5,823			\$5,823
		Indirect	22.80%	\$1,328			\$1,328
		TOTAL PERSONNEL COSTS		\$7,151			\$7,151
		FRINGE BENEFITS	48.93%	\$2,849			\$2,849
		TOTAL FRINGE BENEFITS		\$2,849			\$2,849
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	1	TOTAL COSTS		\$10,000			\$10,000