



Department of Employee Relations

Tom Barrett
Mayor

Maria Monteagudo
Director

Michael Brady
Employee Benefits Director

Troy M. Hamblin
Labor Negotiator

December 9, 2010

Alderman Michael Murphy, Chairman
City of Milwaukee Common Council Finance and Personnel Committee
200 East Wells Street, Room 205
Milwaukee, WI 53202

File No:100932, Contingent Fund Request

Dear Alderman Murphy:

The Department of Employee Relations has requested a Contingent Fund request of \$800,000 be transferred to the DER for the HMO special purpose account, S140, in order to pay health benefit obligations in 2010.

Projections made in 2009 for the 2010 budget regarding number of active employees, the enrollment preferences of employees, and the utilization of employees in health care accounts are not sufficient to pay the current obligation.

A resolution and fiscal note are attached.

Please contact me at mbrady@milwaukee.gov or 286-2317 if you have any questions or comments regarding this information.

Sincerely,

Michael Brady
Employee Benefits

CC: Maria Monteagudo, DER
Troy Hamblin, DER