

## LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

DECEMBER 9, 2010

ITEM 27, # 100947

**File #100947 is a resolution authorizing the application for, and acceptance and funding of, the 2011 SURVNET grant from the State of Wisconsin Department of Health Services.**

### **Background**

1. SURVNET is a centralized communicable disease reporting network within Milwaukee County that is operated by the City of Milwaukee Health Department supported by this continuing grant funding.
2. State and federal laws require that health providers, including clinical laboratories, public health agencies, hospitals, physicians and others, promptly report certain communicable diseases to state health authorities. These reports provide for the prompt detection of clusters and outbreaks of diseases across multiple jurisdictions and permit a timely and coordinated response to contain the spread of disease.

### **Discussion**

1. This continuing grant from the State of Wisconsin supports one full-time Office Assistant III and requires no City matching funds or in-kind share.
2. The term of this grant is from January 1, 2011 to December 31, 2011.
3. The grantor 100% share is \$58,390, representing a 4.5% increase over the amount awarded for each of the last 3 years. The increase represents an increase in fringe benefits. The grant is budgeted as follows:

Office Assistant III	\$36,179
Fringe Benefits (48%)	17,366
Supplies	2,095
Software/Hardware Upgrades	2,750

**TOTAL            \$58,390**

4. The resolution in File # 091006 authorizes the City Comptroller to commit \$58,390 grantor share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; and to expend funds for equipment, training and out-of-town travel of departmental staff from the grant funds in 2011.

### **Fiscal Impact**

1. This grant is 100% grantor funded and will have no impact on the tax levy.

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December 7, 2010

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