

LRB-RESEARCH AND ANALYSIS SECTION**PUBLIC SAFETY COMMITTEE****DECEMBER 9, 2010****ITEM 32, # 100984**

File # 100984 is a resolution relating to application for, and acceptance and funding of, the HIV Risk Reduction for Repeat STI Patients Grant from the Medical College of Wisconsin (MCW).

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the HIV Risk Reduction for Repeat STI Patients Grant from the Medical College of Wisconsin (MCW). MCW has funded related programs in the past with support from the U.S. Department of Health and Human Services – Health Resources and Services Administration (HRSA). The HIV Women's Program, authorized by Resolution File # 90247, is an example.
2. This project is designed to develop new interventions for persons who, because of repeated Sexually Transmitted Infections (STIs), are at increased risk of contracting HIV. This is a new grant.

Discussion

1. This new City-wide program will partially fund 1 Nurse Practitioner (an existing position).
2. Funding under the anticipated grant award is budgeted as follows:

<u>Item</u>	<u>Amount</u>
Personnel	
1 Nurse Practitioner (pay range 670)	\$39,447
Fringe	
(48%)	18,935
Program Supplies and Educational Materials	
(supplies, condoms and literature)	18,969
Computers	18,000
TOTAL	\$95,351

3. The resolution in File #100984 authorizes expenditure of grantor share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund, to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels, and to release funds authorized by the 2011 City Budget consistent with the amounts budgeted for City match within the project grant.
4. The resolution further authorizes the Health Department, consistent with the terms of the grant and the proposed budget, to expend from these amounts and incur costs consistent with the grant budget.

Fiscal Impact

1. The total amount of this grant is \$95,351 entirely from the grantor.
2. There is no impact on the tax levy.

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