

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

DECEMBER 9, 2010

ITEM 30, # 100950

File #100950 is a resolution relative to application for, and acceptance, funding and expenditure of, the 2010 Women, Infants and Children (WIC) Grant from the Wisconsin Department of Health Services, Division of Public Health.

Background

1. The proposed grant of \$1,269,438 will continue to support the WIC program to prevent nutrition-related health problems and to improve the health status of low income, at-risk pregnant women, breast-feeding infants, and children up to the age of five years. The program locations are South Side Health Center, Northwest Health Center and the Keenan Health Center.
2. The program is currently authorized by Resolution File # 091012 and supplemented by an amendment in Resolution File # 100031 providing an additional \$163,458 in grantor funding for a total 2010 WIC program award of \$1,432,896.
3. The WIC program promotes key City priorities to improve health, reduce disparities in health and health care access, reduce low birth-weight, prevent infant mortality, and assure health readiness of children for school.
4. In addition to nutrition services, children attending WIC clinics are screened for lead poisoning and given immunization referrals when necessary. Children with elevated lead levels are provided follow-up.
5. The Health Department reports that the program is serving 93.4% of its contracted caseload of 8,806 clients.

Discussion

1. This proposed award of \$1,497,497 is 100% grantor share and supports a continuing program.
2. The grant period will be January 1, 2011 to December 1, 2011.
3. This is a continuing grant that will support 17 existing positions and one new position for a Health Project Coordinator-WIC. The following budget is proposed for the new period:

Personnel	\$ 737,958
Fringe Benefits (41%)	354,220
Medical Supplies	20,000
Office Supplies/Small Equipment	28,000
Nutrition/Breastfeeding Education Supplies	30,000
Postage	15,000

Travel and Auto Allowance	14,000
Printing	18,000
Phone	25,000
Misc. (uniform allowance, translation and other)	17,319
Contract Services (Peer Counselor and Security)	190,000
Miscellaneous Equipment	15,000

Total \$1,497,497

4. The resolution in File #100950 authorizes the City Comptroller to commit \$1,269,438 share funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts and to enter into subcontracts and leases.

Fiscal Impact

1. This proposed \$1,497,497 in grantor only funding will support continuing activities and essential services.
2. There is no fiscal impact on the tax levy.

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