

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC SAFETY COMMITTEE

DECEMBER 9, 2010

Item 19, File #100844

File Number 100844 is a resolution amending a previously-adopted Common Council resolution relating to the I-94 N-S Corridor Reconstruction Overtime Grant to increase the amount of grant funding by \$10,000.

Background

1. On March 3, 2009, the Common Council adopted File Number 081425, a resolution authorizing the Milwaukee Police Department to enter into an agreement with the Wisconsin Department of Transportation under which MPD would provide the following services relating to the Interstate 94 reconstruction project:
 - a. Additional enforcement on key alternate routes during the reconstruction project.
 - b. Assistance in securing accident and crisis scenes on impacted city streets.
 - c. Attendance at construction progress meetings.
 - d. Coordination of street/bridge/ramp closure schedules when necessary.
2. In exchange for performing these services, the so-called "I-94 N-S Corridor Reconstruction Overtime Grant Agreement" provides for MPD to be reimbursed by WisDOT for \$70,000 in overtime costs. The Grant Agreement applies to the period extending from January 1, 2009, through December 31, 2010.
3. The Police Department has learned that WisDOT will be providing an additional \$10,000 for this grant-funded project.

Discussion

1. This resolution amends Common Council File Number 081425 to increase the amount of overtime funding reimbursement to be provided by the Wisconsin Department of Transportation to the Milwaukee Police Department for the I-94 N-S Corridor Reconstruction Overtime Grant Agreement by \$10,000, from \$70,000 to \$80,000.
2. The grant period remains January 1, 2009, through December 31, 2010.
3. This project is 100% grantor-funded; there is no City cash match or in-kind contribution.
4. Grant proceeds will be used entirely to fund police officer overtime.

Fiscal Impact

This resolution authorizes the receipt and expenditure of an additional \$10,000 in state grant dollars.

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