

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STD-Infertility Prevention Grant  
 CONTACT PERSON: Irmine Reitl, X8555

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Microbiologist II (F)	642	56,292			56,292
	1	Office Assistant III (F)	425	28,176			28,176
	3	Communicable Disease Specialist (X) (F)	530	131,657			131,657
		<b>TOTAL PERSONNEL COSTS</b>		<b>216,125</b>			<b>216,125</b>
		<b>FRINGE BENEFITS (48%)</b>					
		48%		103,740			103,740
		<b>TOTAL FRINGE BENEFITS</b>		<b>103,740</b>			<b>103,740</b>
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		0			0
		Lab Supplies		0			0
		Unigold Rapid HIV Test Kits		0			0
		Condoms and Educational Supplies		0			0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>0</b>			<b>0</b>
		<b>SERVICES</b>					
		Travel and Training		0			0
		<b>TOTAL SERVICES</b>		<b>0</b>			<b>0</b>
		<b>TOTAL COSTS</b>		<b>319,865</b>	<b>0</b>	<b>0</b>	<b>319,865</b>