

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health/Maternal and Child Health

Contact Person & Phone No: Julie Driscoll, #6002

Category of Request

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New Grant

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Grant Continuation

Previous Council File No. 091007

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Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Milwaukee Comprehensive Home Visiting Grant

Grantor Agency: Wisconsin Department of Children and Families

Grant Application Date: not applicable – continuing

Anticipated Award Date: January, 2011

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the Milwaukee Comprehensive Home Visiting Grant is to serve families in need of services related to: 1- improving pregnancy outcomes; 2- enhancing family functions; 3- preventing child abuse and neglect; and 4- assuring child readiness for school. Families in eight zip code target areas will be identified and served over a 5 ½ year period in cooperation with multiple agencies and community-based organizations in Milwaukee. A multi-faceted case management team comprised of a social worker, community health worker and public health nurse will deliver services. In addition to direct service provision, the Milwaukee Health Department (MHD) will provide leadership for community collaboration and a centralized intake/referral system to assure coordination of services for families in need.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

Infant mortality reduction and assuring child health readiness for school is a major goal of the MHD.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Adequate resources currently do not exist in Milwaukee to intensively reduce the health disparities related to infant mortality and other child health indicators.

4. Results Measurement/Progress Report (Applies only to Programs):

- Changes in the Infant Mortality Rate and Healthy Birth Outcomes
- Reduction in the cases of Child Abuse and Neglect

5. Grant Period, Timetable and Program Phase-out Plan:

January 1, 2011 through June 30, 2011.

A new RFP will be issued by DCF in early 2011 which if awarded will extend the MHD contract through December 31, 2015.

6. Provide a List of Sub grantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach.

Attached