

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Hepatitis B Immunization Grant
 CONTACT PERSON: Angie Hagy, X5833

PROJECT/PROGRAM YEAR: 2011

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Interpreter Aide (X)	300	29,730			29,730
		TOTAL PERSONNEL COSTS		29,730			29,730
		FRINGE BENEFITS					
		48%		14,270			14,270
		TOTAL FRINGE BENEFITS		14,270			14,270
		SUPPLIES AND MATERIALS					
		Office Supplies					0
							0
		TOTAL SUPPLIES AND MATERIALS		0			0
		SERVICES					
		Auto Allowance		1,000			1,000
							0
		TOTAL SERVICES		1,000			1,000
		TOTAL COSTS		45,000	0	0	45,000