



# City of Milwaukee Fiscal Impact Statement

**Date**

**File Number**

☐ **Original**

☐ **Substitute**

**Subject**

**Submitted By (Name/Title/Dept./Ext.)**

**This File**

- ☐ Increases or decreases previously authorized expenditures.
- ☐ Suspends expenditure authority.
- ☐ Increases or decreases city services.
- ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
- ☐ Increases or decreases revenue.
- ☐ Requests an amendment to the salary or positions ordinance.
- ☐ Authorizes borrowing and related debt service.
- ☐ Authorizes contingent borrowing (authority only).
- ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

**This Note**

- ☐ Was requested by committee chair

**Charge To**

- ☐ Department Account
- ☐ Capital Projects Fund
- ☐ Debt Service
- ☐ Other (Specify)
- ☐ Contingent Fund
- ☐ Special Purpose Accounts
- ☐ Grant & Aid Accounts

| Purpose            | Specify Type/Use | Expenditure | Revenue |
|--------------------|------------------|-------------|---------|
| Salaries/Wages     |                  |             |         |
|                    |                  |             |         |
| Supplies/Materials |                  |             |         |
|                    |                  |             |         |
| Equipment          |                  |             |         |
|                    |                  |             |         |
| Services           |                  |             |         |
|                    |                  |             |         |
| Other              |                  |             |         |
|                    |                  |             |         |
| TOTALS             |                  |             |         |

Form continued on following page.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

|                                 |                                 |  |
|---------------------------------|---------------------------------|--|
| <input type="radio"/> 1-3 Years | <input type="radio"/> 3-5 Years |  |
| <input type="radio"/> 1-3 Years | <input type="radio"/> 3-5 Years |  |
| <input type="radio"/> 1-3 Years | <input type="radio"/> 3-5 Years |  |

H

List any costs not included in Sections E and F above.

I

Assumptions used in arriving at fiscal estimate.

J

Additional information.