

**LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**DECEMBER 9, 2010**

**Item 17, File #100842**

File Number 100842 is a resolution authorizing the Police Department to apply for, accept, fund and expend a Milwaukee Area Human Trafficking Task Force Grant in the amount of \$170,000 from the U.S. Department of Justice, Office of Justice Programs.

**Background**

1. The U.S. Department of Justice, Office of Justice Programs, provides grant funding to local law enforcement agencies to work with federal and local law enforcement partners, as well as victim service agencies, to identify and investigate the trafficking of human persons into the Milwaukee area for illegal purposes.
2. In 2005, the Milwaukee Police Department received its first Milwaukee Area Human Trafficking Task Force Grant from the U.S. Department of Justice. This grant – in the amount of \$295,865 -- was for the 3-year period extending from October 1, 2005, through September 30, 2008 (CC File No. 050624). Another grant, in the amount of \$136,838, was awarded in 2008 for the 18-month period extending from September 1, 2008, through February 28, 2010.
3. The Police Department was awarded a third Human Trafficking Task Force Grant on September 16, 2010.

**Discussion**

1. This resolution authorizes the Police Department to apply for, accept, fund and expend a Milwaukee Area Human Trafficking Task Force Grant in the amount of \$170,000 from the U.S. Department of Justice, Office of Justice Programs.
2. The grant period for this grant extends from September 1, 2010 through August 31, 2011.
3. This grant requires a 25% (\$56,557) local (City) match, for a total project cost of \$226,667.
4. Project funds will be used to fund two Milwaukee Police Department positions – one detective and one police officer – assigned to work with other local law enforcement agencies and with federal authorities in investigating human trafficking incidents.
4. The City's \$56,667 match for this grant-funded project will be provided in the form of overtime funding (\$24,480) and fringe benefits (\$32,187) for the two MPD positions.

**Fiscal Impact**

Acceptance of this \$170,000 grant requires City participation of \$56,667.

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