

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Financial Navigator Program

PROJECT/PROGRAM YEAR: 2022-2023

CONTACT PERSON: Steven Mahan

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>TRAVEL</b>					
		<b>TOTAL TRAVEL EXPENDITURES</b>					
		<b>SUPPLIES</b>					
		<b>TOTAL SUPPLIES</b>					
		<b>CONTRACTUAL SERVICES</b>					
		Riverworks Development Corporation		\$160,000			\$160,000
		<b>TOTAL CONTRACTUAL SERVICES</b>		\$160,000			\$160,000
		<b>OTHER</b>					
		<b>TOTAL TRAVEL EXPENDITURES</b>					
		<b>TOTAL COSTS</b>		\$160,000			\$160,000