AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

- DATE: July 26, 2022
- TIME: 9:00 A.M.
- PLACE: Committee Room 301-B City Hall
- SCHEDULE A: Vacancy Requests
- SCHEDULE B; Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: July 26, 2022 CCFN 220431

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

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9699 Self-Help Yard Attendant 8FN 7/13/22 8 5 1 2 0 Int/Ext x-2b NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) HEALTH DEPARTMENT Image: Construction of the second						-		-				
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) HEALTH DEPARTMENT		5										
HEALTH DEPARTMENT	9699	Self-Help Yard Attendant	8FN	7/13/22	8	5	1	2	0		Int/Ext	x-2b
HEALTH DEPARTMENT												
		NON-PROPERTY TAX LEVY SUPPORTED PC	SITIONS (Enterprise	Funds,	<u>Grants)</u>						
	9696		3I N	7/8/22	14	8	1	n	5	Lead Hazard Grant	Fxt	x-6
	0000			1,5/22				Ĵ	Ĵ			<u>x</u> -0

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: July 26, 2022 CCFN 220431

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions With Same Title							
Req.		_			Filled	Recomm.	Vac.		CSC Status	Int/	
I.D. No.	Department and Position	Pay Range	Date Vacant	Auth.	excl. this pos.	Authori- zation	Prev. Appr.	Other Vac.	and/or Funding Source	Ext Fill	Code
INU.		Range	Vacani	Autri.	uns pos.	Zation	дррі.	vac.	T unung Source	1 10	Code
	DPW-SEWER MAINTENANCE FUND										
9680	GIS Developer-Senior	2IX	NA	1	0	1	0	0	Sewer Maint. Fund	Int/Ext	x-6
9702	Engineering Drafting Tech. II (4 pos.)	3FN	NA	8	4	4	0	0	Sewer Maint. Fund	Int/Ext	x-6
	DPW-TRANSPORTATION FUND										
9672	Tow Lot Assistant Manager	1CX	7/9/22	1	0	1	0	0	Transportation Fund	Int/Ext	x-6
3012	Tow Lot Assistant Manager	IOX	115122		0	'	0	Ŭ			X-0
	DPW-WATER WORKS										
9685	Water Distribution Construction Mgr.	1EX	7/25/22	3	2	1	0	0	Water Works	Int/Ext	x-6
9686	Program Assistant I	6HN	7/24/22	1	0	1	0	0	Water Works	Int/Ext	x-6
9689	Water Meter Technician (2 positions)	7DN	6/17/22	22	15	2	5	0	Water Works	Int/Ext	x-6
			6/26/22								
9691	Water Repair Worker (2 positions)	8LN	7/8/22	67	55	2	10	0	Water Works	Int/Ext	x-6
			7/10/22								
9692	Customer Service Rep. III (2 positions)	6HN	7/3/22	16	9	2	5	0	Water Works	Int/Ext	x-6
			7/10/22								1
9693	Communications Assistant V	6KN	7/10/22	6	5	1	0	0	Water Works	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS

Finance and Personnel Committee Meeting: July 26, 2022 CCFN 220431

Department	Amount o	f Transfer			
Account Name	From	То	Reason for Transfer		
<u>ASSESSOR</u> Salaries and Wages Operating Expenditures	\$100,000.00	\$100,000.00	Fund transfer needed to accommodate payments made through IRIs for auxiliary workers. Salary funds available due to multiple vacancies.		
ELECTION COMMISSION Salaries and Wages Operating Expenditures	\$399,158.00	\$399,158.00	The Election Commission has seen greater than expected expenditures in operating and require a transfer to cover additional costs through year end.		

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous