



# City of Milwaukee Fiscal Impact Statement

**A** Date 7/19/2022 File Number \_\_\_\_\_  Original  Substitute

**Subject** Communication from the Employees' Retirement System amending the Positions Ordinance to add one position of Disability Specialist Lead

**B** Submitted By (Name/Title/Dept./Ext.) Bernard Allen, ERS Executive Director,x5454,jerry.allen@cmers.com

**C** This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages	Disability Specialist Lead	\$80,692.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	<b>TOTALS</b>		<b>\$80,692.00</b>	<b>\$ 0.00</b>

F

Assumptions used in arriving at fiscal estimate.

The Disability Specialist Lead position will be funded through the Pension Trust. The estimated salary is based on the maximum salary for the proposed pay range on an annual basis. The actual salary may vary based on classification of the position and the person hired..

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years     3-5 Years    This is a continuous position. \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_
- 1-3 Years     3-5 Years    \_\_\_\_\_

H

List any costs not included in Sections D and E above. \_\_\_\_\_

I

Additional information. \_\_\_\_\_

J

This Note     Was requested by committee chair.