

Department of Administration Budget and Management Division Cavalier Johnson Mayor

Sharon Robinson Administration Director

Nik Kovac Budget and Management Director

July 19, 2022

MEMORANDUM

- TO: Chris Lee, Staff Assistant Finance and Personnel Office of the City Clerk
- FROM: Eric Pearson, Budget and Fiscal Policy Manager DOA-Budget & Management Division
- SUBJECT: Communication File regarding amending the 2022 Positions Ordinance to add American Rescue Plan Act (ARPA) funded positions in various departments

We are submitting this communication file requesting changes to the 2022 Positions Ordinance to create positions that will be funded through American Rescue Plan Act (ARPA) projects as approved by the Common Council. New positions are needed in the Health Department. We are requesting this file be heard at the July 26 Finance & Personnel Committee meeting.

Please amend the 2022 Positions Ordinance to add the following positions and footnotes:

Dept./Position TitleAddHEALTH DEPARTMENTOFFICE OF THE COMMISSIONER AND HEALTH ADMINISTRATION (3811)FINANCE & ADMINISTRATION
Program Assistant III (RG)1HUMAN RESOURCES
Program Assistant III (RG)1

(RG) Position funded by ARPA. Position authority will terminate upon expiration of ARPA funding.

EP:cei

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