



City of Milwaukee Fiscal Impact Statement

A	Date <u>5/23/2022</u> File Number <u>220155</u> <input checked="" type="checkbox"/> Original <input type="checkbox"/> Substitute
	Subject <u>Communication from the Department of Employee Relations amending the Salary Ordinance to add recruitment flexibility for the positions of Commercial Corridor Manager and Community Outreach Liaison.</u>

B	Submitted By (Name/Title/Dept./Ext.) <u>Sarah Trotter / Human Resources Representative / Employee Relations / x2398</u>
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C	<p>This File</p> <ul style="list-style-type: none"> <input type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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D	<p>Charge To</p> <table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Department Account</td> <td><input type="checkbox"/> Contingent Fund</td> </tr> <tr> <td><input type="checkbox"/> Capital Projects Fund</td> <td><input type="checkbox"/> Special Purpose Accounts</td> </tr> <tr> <td><input type="checkbox"/> Debt Service</td> <td><input type="checkbox"/> Grant & Aid Accounts</td> </tr> <tr> <td colspan="2"><input checked="" type="checkbox"/> Other (Specify) <u>N/A</u></td> </tr> </table>	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund	<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts	<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts	<input checked="" type="checkbox"/> Other (Specify) <u>N/A</u>	
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<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts								
<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts								
<input checked="" type="checkbox"/> Other (Specify) <u>N/A</u>									

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other		\$0.00	\$0.00
		\$0.00	\$0.00
TOTALS		\$ 0.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate. Please see attached spreadsheet. _____

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above. _____

I

Additional information. _____

J

This Note Was requested by committee chair.