

**Department of Employee Relations
Fiscal Note Spreadsheet**

City Service Commission Meeting of May 24, 2022
Finance and Personnel Committee Meeting of May 25, 2022

NEW COSTS FOR 2022											
Pos.	Dept	From	PR	To	PR	Annual	Annual	Costs	Rollup	Rollup+ Sal	
1	Dept of Administration	New Position	N/A	ARPA Director*	2OX	N/A	N/A	N/A	Grant	Funded	Position
1	Neighborhood Services	Building Codes Court Adm	1GX	Building Codes Court Manager**	1IX	\$91,019	\$97,391	\$3,186	\$446	\$3,632	
2								\$3,186	\$446	\$3,632	

*Assume effective date is Pay Period 12, 2022 (May 29, 2022).

**Assume effective date is Pay Period 14, 2022 (June 26, 2022).

NEW COSTS FOR FULL YEAR											
Pos.	Dept	From	PR	To	PR	Annual	Annual	Costs	Rollup	Rollup+ Sal	
1	Dept of Administration	New Position	N/A	ARPA Director	2OX	N/A	N/A	N/A	Grant	Funded	Position
1	Neighborhood Services	Building Codes Court Adm	1GX	Building Codes Court Manager	2IN	\$91,019	\$97,391	\$6,372	\$1,303	\$7,675	
2								\$6,372	\$1,303	\$7,675	

Note: Rates may not be to the exact dollar due to rounding.

