

CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: 2010 Sweet Water Mini-Grant/Life Ventures Partnership
CONTACT PERSON: William J. Malone

PROGRAM YEAR: 2010

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | IN-KIND LOCAL, NON-CITY SHARE | TOTAL |
|---------------------|----------|-------------------------------------|---------------------|------------------|------------------|----------------------------------|-------|
| NEW | EXISTING | | | | | | |
| 0 | 0 | PERSONNEL COSTS | | 0 | 0 | 0 | 0 |
| | | TOTAL PERSONNEL COSTS | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | FRINGE BENEFITS | | 0 | 0 | 0 | 0 |
| | | TOTAL FRINGE BENEFITS | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | OPERATING EXPENDITURES | | 1,210 | 0 | 0 | 1,210 |
| | | TOTAL OPERATING EXPENDITURES | | 1,210 | 0 | 0 | 1,210 |
| | | | | | | | |
| | | SERVICES | | 0 | 0 | 0 | 0 |
| | | TOTAL SERVICES | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | INDIRECT COSTS | | 0 | 0 | 0 | 0 |
| | | TOTAL INDIRECT COSTS | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | TOTAL COSTS | | 1,210 | 0 | 0 | 1,210 |
| | | | | | | | |