

## CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: 2011 Global Youth Service Day Lead Agency  
CONTACT PERSON: William J. Malone

PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
0	0	<b>PERSONNEL COSTS</b>		0	0	0	0
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0	0
		<b>FRINGE BENEFITS</b>		0	0	0	0
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0	0
		<b>OPERATING EXPENDITURES</b>		2,000	0	0	2,000
		<b>TOTAL OPERATING EXPENDITURES</b>		2,000	0	0	2,000
		<b>SERVICES</b>		0	0	0	0
		<b>TOTAL SERVICES</b>		0	0	0	0
		<b>INDIRECT COSTS</b>		0	0		0
		<b>TOTAL INDIRECT COSTS</b>		0	0	0	0
		<b>TOTAL COSTS</b>		2,000	0	0	2,000