

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: 2010 UASI Grant-Fire

PROJECT/PROGRAM YEAR: 7/1/10-6/30/13

CONTACT PERSON: Mr. Steve Fronk X5062

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Preparedness Coordinator-Battalion Chief	863	\$105,600			\$105,600
1		Fire Service TLO-Fusion Center	856	\$80,500			\$80,500
		<b>TOTAL PERSONNEL COSTS</b>		\$186,100			\$186,100
		<b>FRINGE BENEFITS</b>					
		Preparedness Coordinator-Battalion Chief		\$48,465			\$48,465
		Fire Service TLO-Fusion Center		\$41,050			\$41,050
		<b>TOTAL FRINGE BENEFITS</b>		\$89,515			\$89,515
		<b>OPERATING EXPENDITURES</b>					
		<b>TOTAL OPERATING EXPENDITURES</b>					
		<b>EQUIPMENT</b>					
		Technical Rescue Simulator		\$63,280			\$63,280
		Foam Trailer		\$47,500			\$47,500
		Plume Rae monitoring equipment		\$50,250			\$50,250
		<b>TOTAL EQUIPMENT</b>		\$161,030			\$161,380
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
1	2	<b>TOTAL COSTS</b>		\$436,645			\$436,645