

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Urban Areas Security Initiative-F&PC-Homeland Security

PROJECT/PROGRAM YEAR: 7/1/10-6/30/13

CONTACT PERSON: Steven Fronk, X5062

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Homeland Security Director		\$60,000			\$60,000
	1	Grant Monitor - Homeland Security		\$45,000			\$45,000
		TOTAL PERSONNEL COSTS		\$105,000			\$105,000
		FRINGE BENEFITS					
		Homeland Security Director		\$40,000			\$40,000
		Grant Monitor - Homeland Security		\$30,000			\$30,000
		TOTAL FRINGE BENEFITS		\$70,000			\$70,000
		OPERATING EXPENDITURES					
		UASI Management and Administration		\$32,992			\$32,992
		TOTAL OPERATING EXPENDITURES		\$32,992			\$32,992
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	2	TOTAL COSTS		\$207,992			\$207,992