

ARP PROJECTS

As of: 4/12/2022

					Revised Per Final Rule										Project/Grant Set-up Complete	Not Set-up	Expenditures
ARP Project	Budget	CCFN	Adoption Date	Department	Expenditure Category	Major E.C.	EC Description	Dashboard Category	Project/Grant	Program Chartfield	Department Contact	Project Budget Form Recieved	Project/Grant Set-up Complete	Funds 2022 Operating Expense			
Translation/Multi-lingual services	\$300,000	210894	10/21/2021	City Clerk	6.1	Rev Loss	Provision of Government Services	Government Services	RG1511316100	78M1	Dana Zelazny	Y	Y		300,000	0	\$22,643
ARPA Public Survey 53206 Zip Code	\$15,654.50	210894	10/21/2021	City Clerk	7.1	Admin Exp	Administrative Expenses	Government Services	RG1511317100	78E1	Dana Zelazny	Y	Y		15,655	0	\$5,584
In Rem house rehabilitation	\$15,000,000	210894	10/21/2021	DCD	2.15	Econ Impact (Hsg)	Negative Economic Impact - Assistance to Households	Housing & Neighborhoods	RG1511913100	78NA	Vanessa Koster	Y	Y		15,000,000	0	
Housing programs	\$4,938,000	210894	10/21/2021	DCD	2.15	Econ Impact (Hsg)	Negative Economic Impact - Assistance to Households	Housing & Neighborhoods	RG1511913130	78NA	Vanessa Koster	Y	Y		4,938,000	0	\$91,798
Westlawn	\$9,000,000	210894	10/21/2021	DCD	2.15	Econ Impact (Hsg)	Negative Economic Impact - Assistance to Households	Housing & Neighborhoods	RG1511913110	78NA	Vanessa Koster	Y	Y		9,000,000	0	
Land Management	\$676,000	Amendment 20	11/5/2021	DCD	2.18	Econ Impact (Hsg)	Negative Economic Impact - Assistance to Households	Government Services	RG1511913140	78NC	Vanessa Koster	Y	Y	Y	676,000	0	\$65,364
Earn and Learn (SYIP)	\$125,000	210894	10/21/2021	DCD	2.10	Econ Impact	Negative Economic Impact - Assistance to Households	Economic & Workforce Development	RG1511912120	78G7	Vanessa Koster	Y	Y		125,000	0	
Earn and Learn	\$4,975,000	210268; 210894	15/2021; 10/21/2021	DOA	2.10	Econ Impact	Negative Economic Impact - Assistance to Households	Economic & Workforce Development	RG1512115120	78G7	Chytania Brown	Y	Y				\$2,057,401
Retroactive Hazard Pay	\$1,060,000	210894	10/21/2021	DER	4.1	Premium Pay	Premium Pay: Public Sector Employees	Government Services	RG1511654100	78H1	Nicole Fleck	Y	Y		1,060,000	0	
Targeted Demolition	\$3,000,000	210894	10/21/2021	DNS	2.23	Econ Impact	Negative Economic Impact - Assistance to Households	Housing & Neighborhoods	RG1513602100	78ND	Tanz Rome	Y	Y		3,000,000	0	
Compliance Loan Funding	\$1,000,000	210894	10/21/2021	DNS	2.18	Econ Impact (Hsg)	Negative Economic Impact - Assistance to Households	Housing & Neighborhoods	RG1513603110	78NC	Tanz Rome	Y	Y		1,000,000	0	
MADACC Payment	\$1,867,000	210894	10/21/2021	DNS	6.1	Rev Loss	Provision of Government Services	Government Services	RG1513606120	78M1	Tanz Rome	Y	Y	Y	1,867,000	0	
Right to Counsel	\$1,800,000	210738	9/21/2021	DOA	2.37	Econ Impact (Other)	Negative Economic Impact - Other	Housing & Neighborhoods	RG1511512110	78G5	Steve Mahan				0	1,800,000	
Housing Trust Fund	\$10,000,000	210894	10/21/2021	DOA	2.15	Econ Impact (Hsg)	Negative Economic Impact - Assistance to Households	Housing & Neighborhoods	RG1511513130	78NA	Steve Mahan	Y	Y		10,000,000	0	
Lead Abatement workforce development project	\$3,000,000	210894	10/21/2021	DOA	2.10	Econ Impact	Negative Economic Impact - Assistance to Households	Economic & Workforce Development	RG1511512140	78G7	Chytania Brown	Y	Y		3,000,000	0	
Stipends for early childhood professionals	\$5,102,500	210894	10/21/2021	DOA	2.14	Econ Impact	Negative Economic Impact - Assistance to Households	Economic & Workforce Development	RG1511513150	78N1	Daria Hall	Y			0	5,102,500	
MATC dual-enrollment program	\$309,000	210894	10/21/2021	DOA	2.14	Econ Impact	Negative Economic Impact - Assistance to Households	Economic & Workforce Development	RG1511513160	78N1	Daria Hall	Y			0	309,000	
Investment in MKE Rising	\$529,500	210894	10/21/2021	DOA	2.14	Econ Impact	Negative Economic Impact - Assistance to Households	Economic & Workforce Development	RG1511513170	78N1	Daria Hall	Y			0	529,500	
Leading Men Fellowship	\$1,059,000	210894	10/21/2021	DOA	2.14	Econ Impact	Negative Economic Impact - Assistance to Households	Economic & Workforce Development	RG1511513180	78N1	Daria Hall	Y			0	1,059,000	
Early Childhood Capacity	\$315,687	210894	10/21/2021	DOA	2.14	Econ Impact	Negative Economic Impact - Assistance to Households	Government Services	RG1511513190	78N1	Dea Wright	Y	Y	Y	315,687	0	\$109,906
Support to computer aided dispatch system	\$351,965	Amendment 20	11/5/2021	DOA-ITMD	1.11	Public Health	Public Health - Community Violence Interventions	Government Services	RG1511511250	78NG	Rich Watt	Y	Y	Y	351,965	0	
Energy Efficiency Upgrades to homes remediated for lead	\$2,000,000	210894	10/21/2021	DOA-ECO	2.18	Econ Impact (Hsg)	Negative Economic Impact - Assistance to Households	Housing & Neighborhoods	RG1511512200	78NC	Erick Shambarger	Y	Y		2,000,000	0	
Modular Housing	\$1,000,000	210894	10/21/2021	DOA-ECO	2.15	Econ Impact (Hsg)	Negative Economic Impact - Assistance to Households	Housing & Neighborhoods	RG1511513210	78NA	Erick Shambarger	Y	Y		1,000,000	0	
Translation/Multi-lingual services	\$300,000	210894	10/21/2021	DOA-ITMD	7.1	Admin Exp	Administrative Expenses	Government Services	RG1511517100	78E1	Rich Watt	Y	Y		300,000	0	
Covid-19 Public Health	\$400,000	210894	10/21/2021	DOA-OAAA	1.14	Public Health	Public Health - Other	Public Health & Safety	RG1511511240	78CC	Darryl Davidson	Y	Y		400,000	0	
Reckless Driving /Community Supported Traffic Safety Improv	\$6,000,000	210745	9/21/2021	DPW-Infrastructure	6.1	Rev Loss	Provision of Government Services	Public Health & Safety	RG1515236100	78M1	Tim Thur	Y	Y		6,000,000	0	\$40,690
Street Lighting Upgrades	\$10,000,000	210894	10/21/2021	DPW-Infrastructure	6.1	Rev Loss	Provision of Government Services	Housing & Neighborhoods	RG1515236300	78M1	Tim Thur	Y	Y		10,000,000	0	
Building Energy & Construction Supplies	\$4,245,000	210894	10/21/2021	DPW-Infrastructure	6.1	Rev Loss	Provision of Government Services	Government Services	RG1515236400	78M1	Tim Thur	Y	Y	Y	4,245,000	0	\$227,204
Vacant lot maintenance	\$2,300,000	Amendment 20	11/5/2021	DPW-Operations	2.37	Econ Impact (Other)	Negative Economic Impact - Other	Government Services	RG1515453100	78ND	Chuck Schumacher	Y	Y	Y	2,300,000	0	
City Cleaning Program	\$2,310,000	210894	10/21/2021	DPW-Operations	6.1	Rev Loss	Provision of Government Services	Housing & Neighborhoods	RG1515456110	78M1	Chuck Schumacher	Y	Y		2,310,000	0	\$88,062
DPW Operating Costs	\$3,096,000	210894	10/21/2021	DPW-Operations	6.1	Rev Loss	Provision of Government Services	Government Services	RG1515456120	78M1	Chuck Schumacher	Y	Y	Y	3,096,000	0	
Premium pay for Election Workers	\$500,000	Amendment 20	11/5/2021	Election Comm.	4.1	Premium Pay	Premium Pay: Public Sector Employees	Government Services	RG1511704100	78H1	Claire Woodall-Vogg	Y	Y	Y	500,000	0	
Emergency Medical Services	\$4,700,000	210743	9/21/2021	Fire Dept.	1.14	Public Health	Public Health - Other	Public Health & Safety	RG1513281100	78CC	Amanda Lewis	Y	Y		4,700,000	0	\$4,365,668
MFD Emergency Response Six engine companies	\$20,833,506	210894	10/21/2021	Fire Dept.	6.1	Rev Loss	Provision of Government Services	Government Services	RG1513286110	78M1	Amanda Lewis	Y	Y	Y	20,833,506	0	\$1,874,094
Opioid Treastment/BLS Personnel	\$3,537,293	Amendment 20	11/5/2021	Fire Dept.	1.14	Public Health	Public Health - Other	Government Services	RG1513281140	78CC	Amanda Lewis	Y	Y	Y	3,537,293	0	\$312,800
Training Recruits & Cadets	\$6,701,239	Amendment 20	11/5/2021	Fire Dept.	3.2	Public Sector Capacity	Public Sector Capacity	Government Services	RG1513282150	78GE	Amanda Lewis	Y	Y	Y	6,701,239	0	\$623,935
Covid-19 Public Health	\$1,000,000	210894	10/21/2021	Fire Dept.	1.7	Public Health	Public Health - COVID-19 Mitigation & Prevention	Public Health & Safety	RG1513281130	78C8	Amanda Lewis	Y	Y		1,000,000	0	\$770,974
Public Health Operations	\$5,223,635	Amendment 20	11/5/2021	Health Dept.	1	Public Health	Public Health - Other	Government Services	RG151381x140		Kirsten Johnson; Aaron Szopinski			Y	0	5,223,635	
Lead abatement	\$26,290,477	210894	10/21/2021	Health Dept.	2.20	Econ Impact (Lead)	Negative Economic Impact - Assistance to Households	Public Health & Safety	RG1513813100	78NF	Kirsten Johnson; Aaron Szopinski	Y	Y		26,290,477	0	
Covid-19 Public Health	\$13,300,000	210894	10/21/2021	Health Dept.	1	Public Health	Public Health - COVID-19 Mitigation & Prevention	Public Health & Safety	RG1513811110	78C0	Kirsten Johnson; Aaron Szopinski	Y			0	13,300,000	
Violence Prevention	\$4,250,000	210894	10/21/2021	Health Dept.	1.11	Public Health	Public Health - Community Violence Interventions	Public Health & Safety	RG1513811120	78NG	Kirsten Johnson; Aaron Szopinski	Y		Y	0	4,250,000	
Education and outreach personnel	\$1,146,614	Amendment 20	11/5/2021	Library	2.14	Econ Impact	Negative Economic Impact - Assistance to Households	Government Services	RG1518612100	78N1	Jennifer Meyer-Stearns	Y	Y	Y	1,146,614	0	
Covid-19 Public Health	\$300,000	210894	10/21/2021	Library	1.4	Public Health	Public Health - COVID-19 Mitigation & Prevention	Public Health & Safety	RG1518611110	78C4	Jennifer Meyer-Stearns	Y	Y		300,000	0	\$264,814
MLK Library	\$4,200,000	210894	10/21/2021	Library	6.1	Rev Loss	Provision of Government Services	Housing & Neighborhoods	RG1518616120	78M1	Jennifer Meyer-Stearns	Y	Y		4,200,000	0	
Reckless Driving	\$1,150,000	210792	9/21/2021	Police Dept.	6.1	Rev Loss	Provision of Government Services	Public Health & Safety	RG1513316100	78M1	Kimberly Kujoth	Y	Y		1,150,000	0	\$126,288
Dispatcher positions for computer aided dispatch system	\$1,477,520	Amendment 20	11/5/2021	Police Dept.	1.11	Public Health	Public Health - Community Violence Interventions	Government Services	RG1513401100	78NG	Kimberly Kujoth	Y	Y	Y	1,477,520	0	
Police - Gun Violence Reduction project	\$6,427,734	Amendment 20	11/5/2021	Police Dept.	1.11	Public Health	Public Health - Community Violence Interventions	Government Services	RG1513311110	78NG	Kimberly Kujoth	Y	Y	Y		0	

47	\$197,113,324.50	Total	45	39	160,564,690	31,573,635	11,047,224
check	\$197,113,324.50	Outstanding	2	8	84%	16%	
	\$49,064,112.00					192,138,325	

ARP Project	Budget	Expenditures
Earn and Learn (SYIP)	\$125,000	
Earn and Learn	\$4,975,000	\$2,057,401
Lead Abatement workforce development project	\$3,000,000	
Stipends for early childhood professionals	\$5,102,500	
MATC dual-enrollment program	\$309,000	
Investment in MKE Rising	\$529,500	
Leading Men Fellowship	\$1,059,000	
Translation/Multi-lingual services	\$300,000	\$22,643
ARPA Public Survey 53206 Zip Code	\$15,654.50	\$5,584
Land Management	\$676,000	\$65,364
Retroactive Hazard Pay	\$1,060,000	
MADACC Payment	\$1,867,000	
Early Childhood Capacity	\$315,687	\$109,906
Support to computer aided dispatch system	\$351,965	
Translation/Multi-lingual services	\$300,000	
Building Energy & Construction Supplies	\$4,245,000	\$227,204
Vacant lot maintenance	\$2,300,000	
DPW Operating Costs	\$3,096,000	
Premium pay for Election Workers	\$500,000	
MFD Emergency Response Six engine companies	\$20,833,506	\$1,874,094
Opioid Treastment/BLS Personnel	\$3,537,293	\$312,800
Training Recruits & Cadets	\$6,701,239	\$623,935
Public Health Operations	\$5,223,635	
Education and outreach personnel	\$1,146,614	
Dispatcher positions for computer aided dispatch system	\$1,477,520	
Police - Gun Violence Reduction project	\$6,427,734	
In Rem house rehabilitation	\$15,000,000	
Housing programs	\$4,938,000	\$91,798
Westlawn	\$9,000,000	
Targeted Demolition	\$3,000,000	
Compliance Loan Funding	\$1,000,000	
Right to Counsel	\$1,800,000	
Housing Trust Fund	\$10,000,000	
Energy Efficiency Upgrades to homes remediated for lead	\$2,000,000	
Modular Housing	\$1,000,000	
Street Lighting Upgrades	\$10,000,000	
City Cleaning Program	\$2,310,000	\$88,062
MLK Library	\$4,200,000	
Covid-19 Public Health	\$400,000	
Reckless Driving /Community Supported Traffic Safety Improve	\$6,000,000	\$40,690
Emergency Medical Services	\$4,700,000	\$4,365,668
Covid-19 Public Health	\$1,000,000	\$770,974
Lead abatement	\$26,290,477	

Covid-19 Public Health	\$13,300,000	
Violence Prevention	\$4,250,000	
Covid-19 Public Health	\$300,000	\$264,814
Reckless Driving	\$1,150,000	\$126,288

<b>Expenditure Category</b>	<b>Major E.C.</b>
2.10	Econ Impact
2.10	Econ Impact
2.10	Econ Impact
2.14	Econ Impact
2.14	Econ Impact
2.14	Econ Impact
2.14	Econ Impact
6.1	Rev Loss
7.1	Admin Exp
2.18	Econ Impact (Hsg)
4.1	Premium Pay
6.1	Rev Loss
2.14	Econ Impact
1.11	Public Health
7.1	Admin Exp
6.1	Rev Loss
2.37	Econ Impact (Other)
6.1	Rev Loss
4.1	Premium Pay
6.1	Rev Loss
1.14	Public Health
3.2	Public Sector Capacity
1	Public Health
2.14	Econ Impact
1.11	Public Health
1.11	Public Health
2.15	Econ Impact (Hsg)
2.15	Econ Impact (Hsg)
2.15	Econ Impact (Hsg)
2.23	Econ Impact
2.18	Econ Impact (Hsg)
2.37	Econ Impact (Other)
2.15	Econ Impact (Hsg)
2.18	Econ Impact (Hsg)
2.15	Econ Impact (Hsg)
6.1	Rev Loss
6.1	Rev Loss
6.1	Rev Loss
1.14	Public Health
6.1	Rev Loss
1.14	Public Health
1.7	Public Health
2.20	Econ Impact (Lead)

1	Public Health
1.11	Public Health
1.4	Public Health
6.1	Rev Loss

**EC Description**

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Provision of Government Services

Administrative Expenses

Negative Economic Impact - Assistance to Households

Premium Pay: Public Sector Employees

Provision of Government Services

Negative Economic Impact - Assistance to Households

Public Health - Community Violence Interventions

Administrative Expenses

Provision of Government Services

Negative Economic Impact - Other

Provision of Government Services

Premium Pay: Public Sector Employees

Provision of Government Services

Public Health - Other

Public Sector Capacity

Public Health - Other

Negative Economic Impact - Assistance to Households

Public Health - Community Violence Interventions

Public Health - Community Violence Interventions

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Other

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Negative Economic Impact - Assistance to Households

Provision of Government Services

Provision of Government Services

Provision of Government Services

Public Health - Other

Provision of Government Services

Public Health - Other

Public Health - COVID-19 Mitigation &amp; Prevention

Negative Economic Impact - Assistance to Households

Public Health - COVID-19 Mitigation & Prevention
Public Health - Community Violence Interventions
Public Health - COVID-19 Mitigation & Prevention
Provision of Government Services

Dashboard Category	Projects	Projects in Progress	Budget
Economic & Workforce Development	7	1	\$15,100,000
Economic & Workforce Development			
Economic & Workforce Development			
Economic & Workforce Development			
Economic & Workforce Development			
Economic & Workforce Development			
Economic & Workforce Development			
Government Services	19	8	\$60,374,848
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Housing & Neighborhoods	12	2	\$64,248,000
Housing & Neighborhoods			
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Public Health & Safety			
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Public Health & Safety			

Public Health & Safety
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Public Health & Safety

9 5 \$57,390,477

47 16 \$197,113,325  
0 \$0.00

## Expenditures

\$2,057,401

\$3,241,531

\$179,859

\$5,568,434

\$11,047,224  
\$0