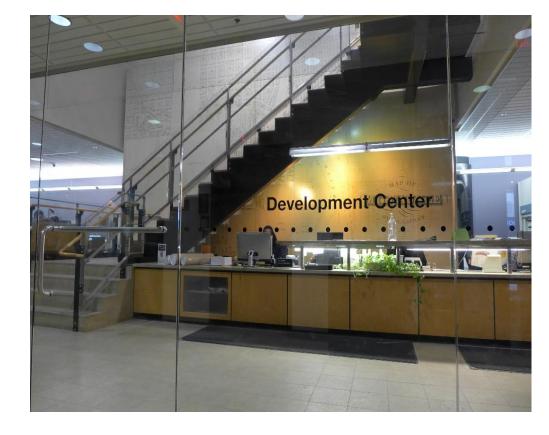
Permit and Development Center Updates



We are open for business!

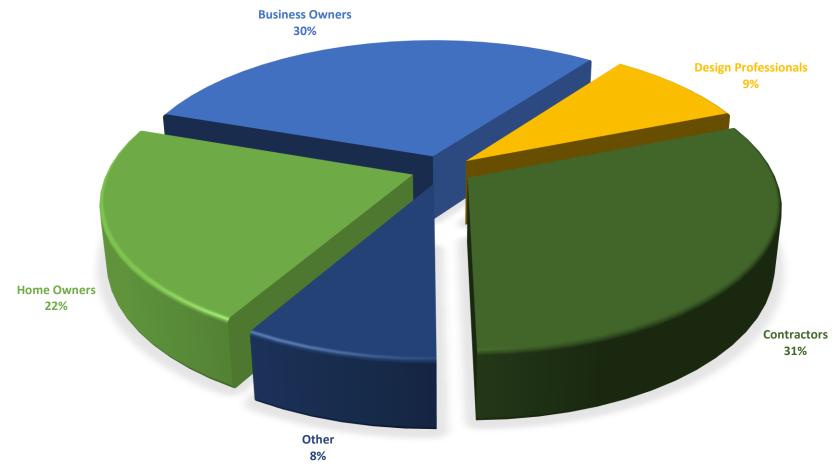
- Pandemic fundamentally changed our operation.
- March 2020 moved to online apps and drop off/pick up only.
- June of 2021 reopened with appointment model.
- Lobby 8:00 4:45 Monday, Tuesday, Thursday, Friday.
- Closed on Wednesdays to catch up on online/paper submittals.
- Customer lobby is still open for plan pick up drop off or info sheets.





Who Visits Us?

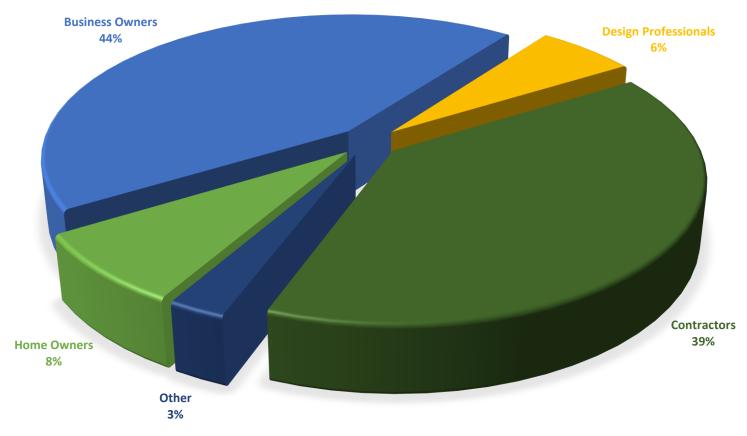
2019 DEVELOPMENT CENTER WALK-IN CUSTOMERS





Who Visits Us?

2022 DEVELOPMENT CENTER WALK-IN CUSTOMERS

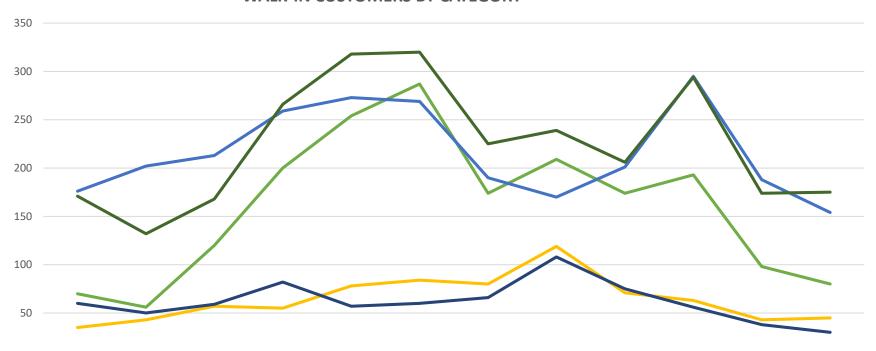


■ Main Street Bounce Back Program - CO YTD 88% above 2019. 64% above 2021.



When Do They Visits Us?

WALK-IN CUSTOMERS BY CATEGORY



0	January	February	March	April	May	June	July	August	September	October	November	December
Home Owners	70	56	120	200	254	287	174	209	174	193	98	80
Business Owners	176	202	213	259	273	269	190	170	201	295	188	154
——Design Professionals	35	43	57	55	78	84	80	119	71	63	43	45
Contractors	171	132	168	266	318	320	225	239	206	294	174	175
Other	60	50	59	82	57	60	66	108	75	56	38	30
Home Owners — Business Owners — Design Professionals — Contractors — Other												





Pre-2019 – Check-in and waiting system that was not interactive.

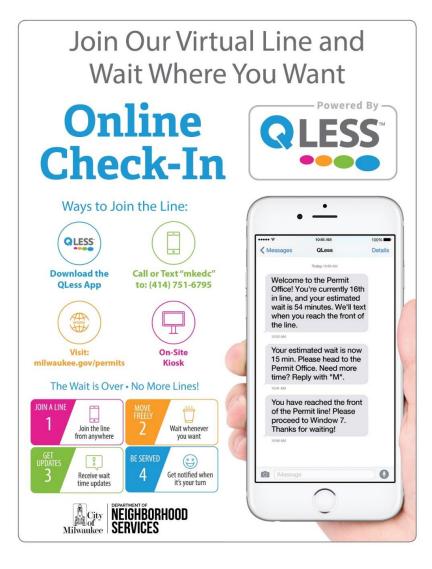
Customers show up and wait, sometimes hours.

2019 – Implementation of Virtual Queue

- Allowed customers to join virtually from anywhere.
- Provides real time updates.

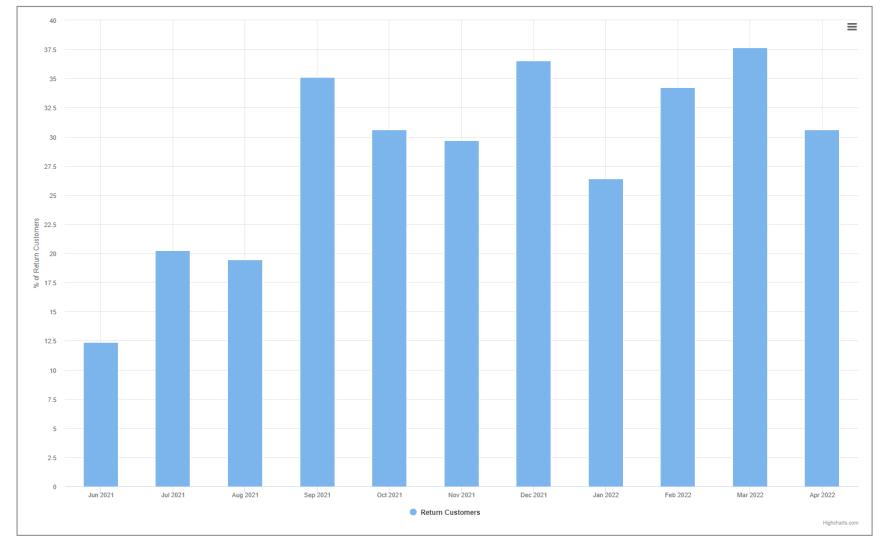
June 2020 – Reopened with appointment model

Limited capacity with safeguards in place.





Return Customers





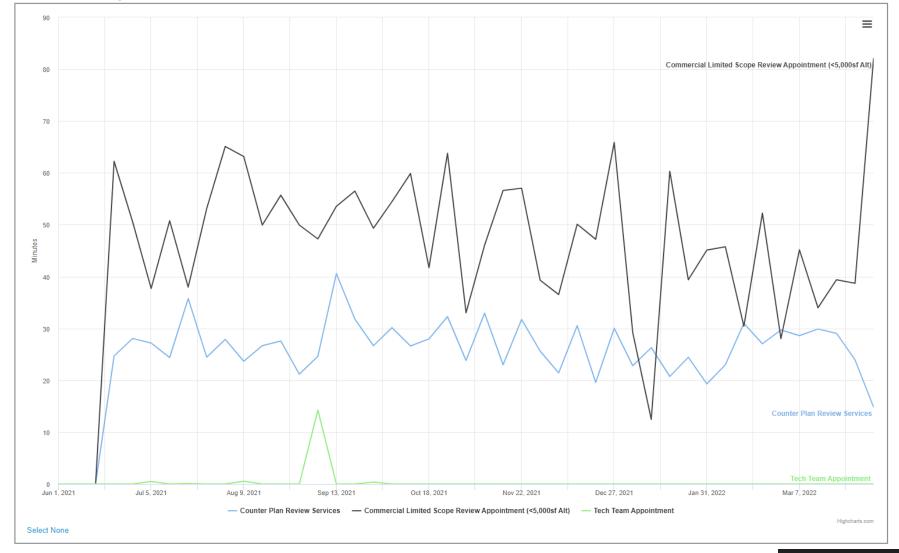
Appointments

- Further refinement of our service delivery model.
- Meaningful interactions with customers our service is not transactional.
- Every interaction involves some level of research, sometimes intensive across multiple disciplines.

- Appointment model was part of our operational plan pre-pandemic.
- As a reaction we were forced to pivot to accommodate customers and reopen our doors.
- Strategic decision to provide defined measured service based on the resources we have available.
- Most customers prefer the certainty an appointment provides.
- Staff are still apprehensive no control over vaccination status or masks for visitors.



Service Duration by Queue





Evaluate our Services and Respond to Customer Needs

Capacity Adjustments

- Learn from our data and customer feedback.
- Counter Plan Review Services Reallocating resources adding a 3rd queue.
- Commercial Limited Scope Decreasing appointment times to increase availability.
- 27% increase in total appointment capacity.
- 50% increase in Counter Plan Review Services capacity.
- We don't currently track the number of customers that are helped by our admin staff.
 A large volume of the customer we would have traditionally served as a walk in are provided with the Information the need by our OA's or Permit Techs.
- Permit review evaluation eliminate review requirement for standardized submittals (foundation repair permits)



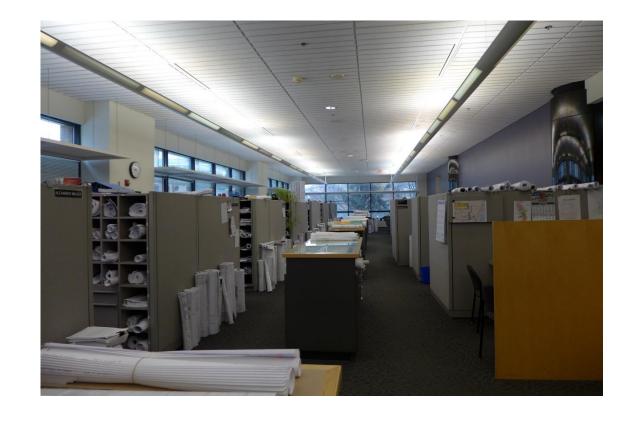
Staffing/Challenges

2019

- Retained Arena Plan Examiner III position
- Converted 2 Construction Inspectors to Plan Examiners
- Created Permit Desk Supervisor position
- Added a 3rd Permit Tech

2022 into 2023

- Request to add positions as part of 2023 budget.
- Problem Additional staff necessitates additional space.
- Working with DPW on options for increasing our footprint.
- Dev Ctr due for full renovation in 2025.





Continuous Evaluation and Improvement

- How can we better serve our customers?
- Are the services we provide a reflection of their needs?
- July 2021 added customer feedback survey.
- In the process of implementing electronic plan review.

"Process was efficient."

"Improve online permitting."

"...it was my first time there so now I know I can get my business taken care of efficiently."

"In comparison to the process in the past, this was a seriously great upgrade."

"Extremely patient, helpful, and informative with a new business owner who is new to the DNS process."

"Go back to being able to walk in and pick up a permit."

"Try to get caught up with plan exams so that we have a window of 2 to 3 weeks to get our plans reviewed and permits issued."

