Ref: CC File No. 211751 SF 22025

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

- DATE: March 16, 2022
- TIME: 9:00 A.M.
- PLACE: Committee Room 301-B City Hall
- SCHEDULE A: Vacancy Requests
- SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: March 16, 2022 CCFN 211751

Funding Source - 100% Operating Budget Unless Otherwise Indicated

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POLICE DEPARTMENT Administrative Assistant III Police Officer (65 positions)5FN 4B-8011/22/2275101939DPW-ADMINISTRATIVE SERVICES Personnel Payroll Assistant III Accounting Assistant II5EN 5HN3/6/22951309292DPW-INFRASTRUCTURE SERVICES Personnel Payroll Assistant II5EN 5HN3/6/22951309315Inventory Assistant II Porter Mechanic II6HN 7CN2/6/226510050% CapitalInt/Ext x-2b9316Equipment Mechanic II Pridge Operator 93186HN Bridge Operator Lead Worker 8IN 93191/28/22541001009318Bridge Operator Lead Worker 93198IN Custodial Worker II/City Laborer 93208IN Street Operation Supervisor1FX 3/20/223210010010/17/21110010/17/21110010/17/21110010/17/21110010/17/21110010/17/211110010/17/211110010/17/211110010/17/211110010/17/211110010/17/211110010/17/211110010/17/211110010/17/2111110010/17/2111110010/17/211111 <td>9332</td> <td></td> <td>6FN</td> <td>3/19/22</td> <td>18</td> <td>13</td> <td>1</td> <td>0</td> <td>4</td> <td></td> <td>Int/Ext</td> <td>x-2b</td>	9332		6FN	3/19/22	18	13	1	0	4		Int/Ext	x-2b
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9339 Police Officer (65 positions) 4B-801 NA 1314 1162 65 0 87 Int/Ext x-1 9292 DPW-ADMINISTRATIVE SERVICES Personnel Payroll Assistant III 5EN 3/6/22 9 5 1 3 0 1nt/Ext x-2b 9292 Personnel Payroll Assistant II 5EN 3/6/22 9 5 1 3 0 1nt/Ext x-2b 9292 DPW-INFRASTRUCTURE SERVICES 5HN 2/23/22 3 1 1 0 0 50% Capital Int/Ext x-2b 9315 Inventory Assistant II 6HN 2/6/22 6 5 1 0 0 50% Capital Int/Ext x-2b 9316 Equipment Mechanic II 7CN 10/17/21 2 1 1 0 0 1nt/Ext x-2b 9318 Bridge Operator 8GN TBD 23 22 1 0 0 1nt/Ext x-2b 9319 Custodial Worker II/City Laborer 8DN 3/2/22 13 12 1 0 <td></td> <td>POLICE DEPARTMENT</td> <td></td>		POLICE DEPARTMENT										
DPW-ADMINISTRATIVE SERVICES SEN 3/6/22 9 5 1 3 0 9293 Personnel Payroll Assistant II 5EN 3/6/22 9 5 1 3 0 Int/Ext x-2b 9293 DPW-INFRASTRUCTURE SERVICES 5HN 2/23/22 3 1 1 1 0 50% Capital Int/Ext x-2b 9315 Inventory Assistant II 6HN 2/6/22 6 5 1 0 0 50% Capital Int/Ext x-2b 9315 Inventory Assistant II 6HN 2/6/22 6 5 1 0 0 50% Capital Int/Ext x-2b 9316 Equipment Mechanic II 7CN 10/17/21 2 1 1 0 0 1nt/Ext x-2b 9317 Bridge Operator 8GN TBD 23 22 1 0 0 1nt/Ext x-2b 9318 Bridge Operator Lead Worker 8IN 1/28/22 5 4 1 0 0 1nt/Ext x-2b 9320	9302	Administrative Assistant III	5FN	1/22/22	7	5	1	0	1		Int	x-2b
9292 Personnel Payroll Assistant III 5EN 3/6/22 9 5 1 3 0 Int/Ext x-2b 9293 Accounting Assistant II 5HN 2/23/22 3 1 1 0 Int/Ext x-2b 9293 DPW-INFRASTRUCTURE SERVICES - <td>9339</td> <td>Police Officer (65 positions)</td> <td>4B-801</td> <td>NA</td> <td>1314</td> <td>1162</td> <td>65</td> <td>0</td> <td>87</td> <td></td> <td>Int/Ext</td> <td>x-1</td>	9339	Police Officer (65 positions)	4B-801	NA	1314	1162	65	0	87		Int/Ext	x-1
9292 Personnel Payroll Assistant III 5EN 3/6/22 9 5 1 3 0 Int/Ext x-2b 9293 Accounting Assistant II 5HN 2/23/22 3 1 1 0 Int/Ext x-2b 9293 DPW-INFRASTRUCTURE SERVICES - <td></td>												
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DPW-INFRASTRUCTURE SERVICESImage: ServicesIm		,										
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9318 Bridge Operator Lead Worker 8IN 1/28/22 5 4 1 0 0 Int/Ext x-2b 9319 Custodial Worker II/City Laborer 8DN 3/2/22 13 12 1 0 0 Int/Ext x-2b 9320 Street Repair District Manager 1FX 3/20/22 2 1 1 0 0 Int/Ext x-2b 9321 Street Operations Supervisor 1BX 5/29/22 3 2 1 0 0 Int/Ext x-2b	9316	Equipment Mechanic II	7CN	10/17/21		1	1	0	0		Int/Ext	x-2b
9319 Custodial Worker II/City Laborer 8DN 3/2/22 13 12 1 0 0 Int/Ext x-2b 9320 Street Repair District Manager 1FX 3/20/22 2 1 1 0 0 Int/Ext x-2b 9321 Street Operations Supervisor 1BX 5/29/22 3 2 1 0 0 Int/Ext x-2b			8GN				1	0	0			
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19322 Engineering recinician iv 31010 7/15/18 1 0 1 0 0 80% Capital Int/Ext x-2b										000/ 0!! !		
	9322	Engineering Technician IV	3NN	//15/18	1	U	1	0	U	80% Capital	int/Ext	x-2b

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: March 16, 2022 CCFN 211751

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions							
				With Same Title							
Req.					Filled	Recomm.	Vac.		CSC Status	Int/	
I.D.		Pay	Date		excl.	Authori-	Prev.	Other	and/or	Ext	
No.	Department and Position	Range	Vacant	Auth.	this pos.	zation	Appr.	Vac.	Funding Source	Fill	Code
	NON-PROPERTY TAX LEVY SUPPORTED PC	SITIONS	(Enterprise	Funds,	Grants)						
	HEALTH DEPARTMENT										
9306	Public Health Social Worker	2DN	2/15/22	7	3	1	0	3	70% Fam, Foundations	Ext	x-6
9300 9307		2DN 2DN	3/2/22	5	4	1	0	0	WIC Grant	Ext	x-0 x-6
9307	Nutritionist	ZDN	3/2/22	5	4	1	0	0	WIC Grant	EXL	х-о
	DEPT. OF NEIGHBORHOOD SERVICES										
9330	Program Assistant I	5EN	3/5/22	2	1	1	0	0	Targeted Enforcement	Int/Ext	x-6
	DPW-WATER WORKS										
9298	Customer Service Rep. III	6HN	3/5/22	16	12	1	3	0	Water Works	Int/Ext	x-6
9299	Water Chemist	2EN	2/27/22	9	8	1	0	0	Water Works	Int/Ext	x-6
9300	Water Field Supervisor	1BX	2/26/22	16	14	1	1	0	Water Works	Int/Ext	x-6
9301	Database Associate	2GX	3/10/22	1	0	1	0	0	Water Works	Int/Ext	x-6
9303	Water Repair Worker	8LN	3/1/22	48	39	1	8	0	Water Works	Int/Ext	x-6
9342	Water Distribution Manager	1IX	3/26/22	1	0	1	0	0 0	Water Works	Int/Ext	x-6
0042	Water Distribution Manager		0/20/22	l '	5		5	5			~-0

SCHEDULE B - FUND TRANSFERS

Finance and Personnel Committee Meeting: March 16, 2022 CCFN 211751

Department	Amount o	f Transfer			
Account Name	From	То	Reason for Transfer		
<u>FIRE DEPARTMENT</u> 2022 Salaries & Wages 2022 Operating Expenditures	\$7,053,823	\$7,053,823	This is an adjustment to move O&M Salary funds to Operating Expenditures. ARPA revenue loss funds of the same amount will be moved to the MFD Salary account.		
<u>TRANSPORTATION FUND</u> 2022 MacArthur Sq-Electrical 2022 1000 N. Water Parking Structure	\$100,000	\$100,000	The additional funds are necessary to pay for a leak in the drainage system that was discovered after the fire suppression system was updated at the 1000 N. Water parking structure		

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous