

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: March 16, 2022

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service  
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: March 16, 2022  
CCFN 211751

Funding Source - 100% Operating  
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/ Ext Fill	Code	
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.				
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>								50% Capital			
	<u>CITY ATTORNEY</u>											
9294	Assistant City Attorney V	2QX	3/19/22	35	27	1	3	3			Ext	x-2b
9323	Assistant City Attorney V (2 positions)	2QX	3/1/22	35	27	2	3	2			Ext	x-2b
			3/1/22									
9335	Assistant City Attorney V	2QX	3/25/22	35	27	1	3	2			Ext	x-2b
9334	Assistant City Attorney V	2QX	3/26/22	35	27	1	3	2			Ext	x-2b
9336	Assistant City Attorney V	2QX	3/17/22	35	27	1	3	2			Ext	x-2b
9338	Assistant City Attorney V	2QX	1/22/22	35	27	1	3	2			Ext	x-2b
	<u>CITY COMPTROLLER</u>											
9333	Senior Auditor	2HX	May 2021	2	0	1	1	0			Ext	x-2b
	<u>DEPARTMENT OF EMPLOYEE RELATIONS</u>											
9331	Business Operations Associate	2FX	2/20/22	1	0	1	0	0			Int	x-2b
9337	Human Resources Assistant	5IN	4/3/22	5	4	1	0	0			Int/Ext	x-2b
9340	Diversity Recruiter	2FX	3/6/22	1	0	1	0	0			Int/Ext	x-2b
	<u>FIRE AND POLICE COMMISSION</u>											
9313	Fire and Police Commission Auditor	2FX	3/13/22	2	1	1	0	0			Int/Ext	x-2b
	<u>FIRE DEPARTMENT</u>											
9309	Fire Lieutenant (2 positions)	4E	3/5/22	137	135	2	0	0			Int	x-1
			3/21/22									
9310	Heavy Equipment Operator (2 pos.)	4D	2/28/22	133	131	2	0	0			Int	x-1
			3/7/22									
9311	Firefighter (40 positions)	4A	Various	374	334	40	0	0			Int/Ext	x-1
9312	Telecommunicator (2 positions)	5IN	1/15/22	24	15	2	1	6			Int/Ext	x-1
			2/5/22									
	<u>HEALTH DEPARTMENT</u>											
9304	Epidemiologist	2JX	3/12/22	2	1	1	0	0			Int/Ext	x-2b
9305	Consumer Environmental Health Supv.	1DX	3/5/22	3	2	1	0	0			Int/Ext	x-2b
9308	Public Health Nurse 1	2DN	12/26/21	1	0	1	0	0			Ext	x-2b
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
9332	Office Assistant III	6FN	3/19/22	18	13	1	0	4			Int/Ext	x-2b
	<u>POLICE DEPARTMENT</u>											
9302	Administrative Assistant III	5FN	1/22/22	7	5	1	0	1		Int	x-2b	
9339	Police Officer (65 positions)	4B-801	NA	1314	1162	65	0	87		Int/Ext	x-1	
	<u>DPW-ADMINISTRATIVE SERVICES</u>											
9292	Personnel Payroll Assistant III	5EN	3/6/22	9	5	1	3	0		Int/Ext	x-2b	
9293	Accounting Assistant II	5HN	2/23/22	3	1	1	1	0		Int/Ext	x-2b	
	<u>DPW-INFRASTRUCTURE SERVICES</u>											
9315	Inventory Assistant II	6HN	2/6/22	6	5	1	0	0	80% Capital	Int/Ext	x-2b	
9316	Equipment Mechanic II	7CN	10/17/21	2	1	1	0	0		Int/Ext	x-2b	
9317	Bridge Operator	8GN	TBD	23	22	1	0	0		Int/Ext	x-2b	
9318	Bridge Operator Lead Worker	8IN	1/28/22	5	4	1	0	0		Int/Ext	x-2b	
9319	Custodial Worker II/City Laborer	8DN	3/2/22	13	12	1	0	0		Int/Ext	x-2b	
9320	Street Repair District Manager	1FX	3/20/22	2	1	1	0	0		Int/Ext	x-2b	
9321	Street Operations Supervisor	1BX	5/29/22	3	2	1	0	0		Int/Ext	x-2b	
9322	Engineering Technician IV	3NN	7/15/18	1	0	1	0	0		Int/Ext	x-2b	

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	<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
	<u>HEALTH DEPARTMENT</u>										
9306	Public Health Social Worker	2DN	2/15/22	7	3	1	0	3	70% Fam. Foundations WIC Grant	Ext	x-6
9307	Nutritionist	2DN	3/2/22	5	4	1	0	0		Ext	x-6
	<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
9330	Program Assistant I	5EN	3/5/22	2	1	1	0	0	Targeted Enforcement	Int/Ext	x-6
	<u>DPW-WATER WORKS</u>										
9298	Customer Service Rep. III	6HN	3/5/22	16	12	1	3	0	Water Works	Int/Ext	x-6
9299	Water Chemist	2EN	2/27/22	9	8	1	0	0	Water Works	Int/Ext	x-6
9300	Water Field Supervisor	1BX	2/26/22	16	14	1	1	0	Water Works	Int/Ext	x-6
9301	Database Associate	2GX	3/10/22	1	0	1	0	0	Water Works	Int/Ext	x-6
9303	Water Repair Worker	8LN	3/1/22	48	39	1	8	0	Water Works	Int/Ext	x-6
9342	Water Distribution Manager	1IX	3/26/22	1	0	1	0	0	Water Works	Int/Ext	x-6

## SCHEDULE B - FUND TRANSFERS

Finance and Personnel Committee Meeting: March 16, 2022  
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Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>FIRE DEPARTMENT</u> 2022 Salaries & Wages 2022 Operating Expenditures	\$7,053,823	\$7,053,823	This is an adjustment to move O&M Salary funds to Operating Expenditures. ARPA revenue loss funds of the same amount will be moved to the MFD Salary account.
<u>TRANSPORTATION FUND</u> 2022 MacArthur Sq-Electrical 2022 1000 N. Water Parking Structure	\$100,000	\$100,000	The additional funds are necessary to pay for a leak in the drainage system that was discovered after the fire suppression system was updated at the 1000 N. Water parking structure

## SCHEDULE C - GENERAL MATTERS

1. Miscellaneous