

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**Community Development Block Grant (CDBG)**

<b><u>NSP Area</u></b>	<b><u>Organization Name</u></b>	<b><u>Funding Category</u></b>	<b><u>Requested Amount</u></b>	<b><u>CDBG CDGA Recomm</u></b>	<b><u>Comm &amp; Econ Dev Committee</u></b>
<b><u>City Departments</u></b>					
Department of Administration		Emerging Business Enterprise Program	321,357	321,357	321,357
Department of Administration		COMPASS Program	<u>229,612</u>	<u>229,612</u>	<u>229,612</u>
			<b>550,969</b>	<b>550,969</b>	<b>550,969</b>
Department of City Development		Mainstreet Program	78,522	78,522	78,522
Department of City Development		Retail Investment Fund - RIF	150,000	150,000	150,000
Department of City Development		Youth Internship Program	300,000	300,000	300,000
Department of City Development		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	<u>754,481</u>	<u>754,481</u>	<u>754,481</u>
			<b>1,283,003</b>	<b>1,283,003</b>	<b>1,283,003</b>
Department of Neighborhood Services		DNS-Landlord /Tenant Compliance Prog	47,500	47,500	47,500
Department of Neighborhood Services		DNS Code Enforcement Inspectors Targeted Enforcement	1,264,365	1,264,365	1,264,365
Department of Neighborhood Services		DNS - Neighborhood Cleanups	119,210	119,210	119,210
Department of Neighborhood Services		DNS-Receivership Program	95,014	95,014	95,014
Department of Neighborhood Services		Code Enforcement - Housing	798,964	798,964	798,964
Department of Neighborhood Services		Vacant Lot Maintenance - Demolition DNS	<u>200,000</u>	<u>200,000</u>	<u>134,400</u>
			<b>2,525,053</b>	<b>2,525,053</b>	<b>2,459,453</b>
Department of Public Works		Weekend Box Program	0	0	65,600
Department of Public Works		Vacant Lot Maintenance-Grass/Snow Removal	200,000	200,000	200,000
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	848,498	848,498
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	<u>677,986</u>	<u>677,986</u>	<u>677,986</u>
			<b>1,526,484</b>	<b>1,526,484</b>	<b>1,526,484</b>
Milwaukee Fire Department		FOCUS and Fire Prevention Education	255,000	255,000	255,000
Milwaukee Public Library		Community Outreach & Technology Center	512,529	512,529	512,529
RACM		RACM Land Management	349,897	349,897	349,897
RACM		Brownfield Initiatives	192,288	192,288	192,288
RACM		Environmental Planning and Review	30,000	30,000	30,000
RACM		RACM Spot Acquisition	<u>418,377</u>	<u>418,377</u>	<u>418,377</u>
			<b>990,562</b>	<b>990,562</b>	<b>990,562</b>
<b>Total City Departments</b>			<b>7,843,600</b>	<b>7,843,600</b>	<b>7,843,600</b>

**Resolution #100710**

**YEAR 2011 FUNDING RECOMMENDATIONS**  
**Entitlement Funds**  
**HOME Investment Partnerships (HOME)**

<b>Organization Name</b>	<b>Funding Category</b>	<b>Requested Amount</b>	<b>HOME CDGA Recomm</b>	<b>Comm &amp; Econ Dev Committee</b>
<b><u>City Departments</u></b>				
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	1,354,000	1,354,000	1,354,000
Department of City Development	Rental Rehabilitation Loan Program	125,000	125,000	125,000
<b>Total Housing City Depts.</b>		<b>1,479,000</b>	<b>1,479,000</b>	<b>1,479,000</b>

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