NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CDGA Recomm	Comm & Econ Dev Committee
	Community Organizing Safe & Sound, Inc.	NO-RFP Community Partners Initiative	250,000	250,000	250,000
	North Avenue Community Dev. Corp. Riverworks Development Corp.	NO-RFP Community Prosecution Unit Community Prosecution Unit	50,000 105,000	50,000 105,000	,
	Southside Organizing Committee Total Community Prosecution	Community Prosecution Unit	120,000 275,000	120,000 275,000	

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	CDBG CDGA <u>Recomm</u>	Comm & Econ Dev <u>Committee</u>
	Public Service - General				
	Youth Services	RFP			
	Agape Community Center, Inc.	Youth Services	37,700	30,000	30,000
	Arts at Large, Inc.	Youth Services	34,800	0	0
	ArtWorks for Milwaukee, Inc.	Youth Services	30,840	0	0
	Betty Brinn Children's Museum	Youth Services	50,000	0	0
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	44,221	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	43,375	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	42,897	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	44,677	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	44,253	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	42,450	30,000	30,000
	Career Youth Development, Inc.	Youth Services	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	50,000	0	0
	COA Youth and Family Centers	Youth Services - Goldin Center	40,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	40,000	30,000	30,000
	Compel Them to Come, Inc.	Youth Services	50,000	0	0
	Growing Power, Inc.	Youth Services	102,500	30,000	30,000
	Harambee Ombudsman Project, Inc.	Youth Services	40,000	0	0
	Heartlove Place	Youth Services	40,000	0	0
	Hmong/American Friendship Association, Inc.	Youth Services	60,000	0	0
	Hope House of Milwaukee, Inc.	Youth Services	35,000	30,000	30,000
	Howard Fuller Educational Foundation	Youth Services	52,629	0	0
	Journey House, Inc.	Youth Services	70,000	0	0
	Latino Community Center	Youth Services	60,000	30,000	30,000
	Legacy Redevelopment Corp.	Youth Services	48,000	30,000	30,000
	Merrill Park Neighborhood Association	Youth Services	37,580	0	0
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	35,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - MCC Kosciuszko Youth Dev Prog	65,000	30,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	50,000	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	40,000	30,000	30,000
	Neu-Life Community Development	Youth Services	50,000	0	0
	New Beginnings Are Possible, Inc.	Youth Services	40,000	. 0	0
	Northcott Neighborhood House, Inc.	Youth Services	50,000	30,000	30,000
	Pearls for Teen Girls, Inc.	Youth Services	50,000	30,000	30,000

NSP <u>Area</u>	Organization <u>Name</u> Youth Services (continue)		Funding <u>Category</u>	Requested Amount	CDBG CDGA Recomm	Comm & Econ Dev <u>Committee</u>
	Project Respect, Inc.	Youth Services		103,801	0	0
	Project Respect, Inc.	Youth Services		68,400	0	0
	REACH, Inc Comprehensive Mental Health Clinic	Youth Services		30,000	0	0
	Risen Savior Lutheran Church - Safe Harbor	Youth Services		30,000	20,000	20,000
	Rosalie Manor Community & Family Services, Inc.	Youth Services		35,465	30,000	30,000
	Silver Spring Neighborhood Center	Youth Services		64,633	30,000	30,000
	Street Academy of Cream City Mentors, Inc.	Youth Services		30,015	0	0
	United Community Center	Youth Services		45,000	30,000	30,000
	Urban Underground	Youth Services		40,000	0	0
	Walker's Point Center for the Arts	Youth Services		30,000	30,000	30,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Youth Services		60,000	0	0
	Woodland Pattern, Inc.	Youth Services		40,132	30,000	30,000
	YMCA of Metro Milwaukee-Northside Family Center	Youth Services		50,400	30,000	30,000
	YMCA of Metro Milwaukee-Parklawn Family Center Total Youth Services	Youth Services		50,400 2,229,168	0 800,000	800,000
	Resolution #100709					
	Youth Services - Mandated Safe Places					
	Safe & Sound, Inc.	NO-RFP Youth Services		200,000	200,000	200,000

YEAR 2011 FUNDING RECOMMENDATIONS Entitlement Funds

Community Development Block Grant (CDBG)

NSP <u>Area</u>	<u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	CDBG CDGA <u>Recomm</u>	Comm & Econ Dev Committee
	<u>Public Service - General</u>				
		NO-RFP			
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	150,000	150,000

NSP Area		Funding Category	Requested Amount	CDBG CDGA <u>Recomm</u>	Comm & Econ Dev Committee
	Employment Services	<u>RFP</u>			
	Hmong/American Friendship Association, Inc.	Employment Services - Job Placement	48,750	40,000	40,000
	Journey House, Inc.	Employment Services - Job Placement	40,000	25,000	25,000
	Lincoln Park Community Center	Employment Services - Job Placement	55,000	35,000	35,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	96,000	60,000	60,000
	Milwaukee Urban League	Employment Services - Job Placement	25,000	25,000	25,000
	Project RETURN, Inc.	Employment Services - Job Placement	65,000	25,000	25,000
	Riverworks Development Corp.	Employment Services - Job Placement	30,000	25,000	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	100,000	60,000	60,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	60,000	25,000	25,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	150,000	70,000	70,000
	Harambee Ombudsman Project, Inc.	Employment Services - Job Training & Placement	40,000	0	0
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	55,000	55,000	55,000
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	50,000	0	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	30,000	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	100,000	55,000	55,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	40,000	0	0
	Wiscraft, Inc. Total Employment Services	Employment Services - Job Training & Placement	25,000 1,009,750	25,000 525,000	25,000 525,000
	. Julia Employ.mont Oct violo		1,000,700	323,300	323,000

NSP <u>Area</u>	Organization Name Homebuyer Counseling	Funding <u>Category</u>	Requested Amount	CDBG CDGA Recomm	Comm & Econ Dev Committee
		NO-RFP			
	Career Youth Development, Inc.	Homebuyer Counseling Services	70,000	70,000	70,000
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	50,000	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	125,000	125,000	125,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	85,000	85,000	85,000
	United Community Center Total Homebuyer Counseling	Homebuyer Counseling Services	70,000	70,000 400.000	70,000

NSP	Organization	Funding	Requested	CDBG CDGA	Comm & Econ Dev
<u>Area</u>	Name Homeless Shelters	<u>Category</u>	<u>Amount</u>	Recomm	Committee
	LaCausa, Inc.	NO-RFP Crisis Emergency Shelter for Abused and Neglected Children	26,732	26,732	26,732
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	53,379	53,379	53,379
	Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	106,777	106,777	106,777
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	25,763	25,763	25,763
	Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	147,278	147,278	147,278
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	70,885	70,885	70,885
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	106,327	106,327	106,327
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	90,216	90,216	90,216
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	52,482	52,482	52,482
	Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Families	128,172	128,172	128,172
	Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	94,851	94,851	94,851
	Counseling Center of Milw Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,087	25,087	25,087
	Walker's Point Youth & Family Center Total Homeless Shelters	Shelter & Supportive Serv Services - Runaway/Homeless Youth	72,051 1,000,000	72,051 1,000,000	72,051

NSP <u>Area</u>	Organization Name Planning	Funding <u>Category</u>	Requested Amount	CDBG CDGA Recomm	Comm & Econ Dev Committee
	Legal Aid Society of Milwaukee, Inc.	NO-RFP Fair Housing Enforcement/Education/Predatory Lending	50,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc. Total Fair Hsg Enfrcmnt/Educa/Pred Lending	Fair Housing Enforcement/Education/Predatory Lending	124,000 174,000	124,000 174,000	
	Community Advocates, Inc.	Continuum of Care Planning	10,000	10,000	10,000
	Total Planning		184,000	184,000	184,000

NSP Area	Organization Name	Funding Category	Requested	CDBG CDGA	Comm & Econ Dev
Alea	Economic Development		<u>Amount</u>	Recomm	Committee
	African American Chamber of Commerce, Inc.	RFP Special Economic Development	121,000	0	0
	Burleigh Street Community Dev. Corp.	Special Economic Development	150,000	80,000	80,000
	Hispanic Chamber of Commerce of Wis	Special Economic Development	125,000	75,000	75,000
	Hmong Wisconsin Chamber of Commerce	Special Economic Development	100,000	75,000	75,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	75,000	75,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	60,000	60,000	60,000
	Lincoln Village Business Association	Special Economic Development	100,000	0	0
	Martin Luther King Economic Development Corp.	Special Economic Development	75,000	60,000	60,000
	Milwaukee Health Services, Inc.	Special Economic Development	150,000	0	0
	Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	65,000	55,000	55,000
	North Avenue Community Dev. Corp.	Special Economic Development	150,000	60,000	60,000
	Northwest Side Comm Dev Corp	Special Economic Development	75,000	30,000	30,000
	Riverworks Development Corp.	Special Economic Development	75,000	60,000	60,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Special Economic Development	75,000	0	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	200,000	120,000	120,000
	Total Special Economic Development		1,596,000	750,000	750,000
	Mainstreet				
	Recommendations Provided by Mainstreet Board	RFP in Year 2011	0	100,000	100,000
	Large Impact Development	RFP in Year 2011	0	425,000	0
	Large Impact Development	Large Impact Develoment - African American Male Unemployment Task Force Initiative"	0	0	425,000
	Total Economic Development		1,596,000	1,275,000	1,275,000

NSP <u>Area</u>	Organization <u>Name</u>	Funding <u>Category</u>	****	CDBG CDGA Recomm	Comm & Econ Dev <u>Committee</u>
	Technical Assistance				
	Non-Profit Center of Milwaukee, Inc.	NO-RFP Technical Asst for CBO's	100,000	100,000	100,000
	Total Technical Assistance		100,000	100,000	100,000

NSP <u>Area</u>	Organization <u>Name</u> Housing	Funding <u>Category</u>		CDBG CDGA Recomm	Comm & Econ Dev Committee
	Milwaukee Christian Center-NIP	NO-RFP Housing Accessibility Program	110,000	110,000	110,000
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	50,000 160,000	50,000 160,000	50,000 160,000
		NO-RFP			
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	73,000	73,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	36,500	36,500	36,500
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	321,200	321,200	321,200
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	109,500	109,500	109,500
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	219,000	219,000	219,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - NIP Targeted Initiatives	125,000 884,200	125,000 884,200	125,000 884,200
	Bright Futures Initiative, Inc.	RFP Housing - Neighborhood Improvement Program (NIP)	70,000	0	0
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	36,500	29,200	29,200
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	43,750	29,200	29,200
	Riverworks Development Corp.	Housing - Neighborhood Improvement Program (NIP)	87,000	0	0
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	<u>36,500</u> 273,750	29,200	29,200
		ara.	213,130	87,600	87,600
	Dominican Center for Women, Inc.	RFP Neighborhood Improvement Prog (NIP) Supplemental Repair Program	85,000	35,400	35,400
	Gibraltar Development Corp.	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	48,750	0	0
	Harambee Ombudsman Project, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	50,000	0	0
	Housing Resources, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	87,700	35,000	35,000
	Milwaukee Christian Center-NIP	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	17 5,400	0	0
	Sherman Park Community Association	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	80,000	35,000	35,000
	Social Development Commission	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	175,400	35,000	35,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Neighborhood Improvement Prog (NIP) Supplemental Repair Program	175,400 877,650	35,000 175,400	35,000 175,400
	Milwaukee Christian Center-NIP	NO-RFP General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	200,000	200,000	200,000
		NO DED	300,000	300,000	300,000
	Milwaukee Christian Center-NIP	NO-RFP Housing - Graffiti Abatement	70,000	70,000	70,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	20,000	20,000 90,000	20,000 90,000
	Community Advocates, Inc.	NO-RFP Tenant Assistance Program	•		•
		Tenant Assistance Program	93,400	93,400	93,400
	Resolution #100709 Total Housing		2,679,000	1,790,600	1,790,600

YEAR 2011 FUNDING RECOMMENDATIONS Entitlement Funds

HOME Investment Partnerships (HOME)

Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	HOME CDGA <u>Recomm</u>	Comm & Econ Dev Committee
Housing				
Gibraltar Development Corp.	NO-RFP Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	245,000
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	122,500	122,500	122,500
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,078,000	1,078,000	1,078,000
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	367,500	367,500	367,500
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	735,000 2,548,000	735,000 2,548,000	735,000 2,548,000
Bright Futures Initiative, Inc.	RFP Housing - Neighborhood Improvement Program (NIP)	245,000	0	0
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	153,500	98,000	98,000
Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	147,000	98,000	98,000
Riverworks Development Corp.	Housing - Neighborhood Improvement Program (NIP)	294,000	0	0
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	122,500 962,000	98,000 294,000	98,000 294,000
	NO-RFP			
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	250,000	250,000	250,000
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	150,000 400,000	150,000 400,000	150,000 400,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	50,000	50,000	50,000
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	30,000 80,000	30,000 80,000	30,000 80,000
	RFP			
Harambee Ombudsman Project, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	400,000	0	0
Impact Seven, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	400,000	260,000	260,000
Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	300,000	100,000	100,000
Martin Luther King Economic Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	500,000	340,000	340,000
United Methodists Children's Services of WI, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	275,000	0	0
Walnut Way Conservation Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDC	800,000 2,675,000	100,000 800,000	

YEAR 2011 FUNDING RECOMMENDATIONS Entitlement Funds HOME Investment Partnerships (HOME)

Organization <u>Name</u>	Funding <u>Category</u>	Requested <u>Amount</u>	HOME CDGA Recomm	Comm & Econ Dev <u>Committee</u>
Affordable Housing-CHDO (continue)	OUPO O	400.000	40.000	
Harambee Ombudsman Project, Inc.	CHDO Operating HOME Funds	120,000	40,000	40,000
Impact Seven, Inc.	CHDO Operating HOME Funds	100,000	80,000	80,000
Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	50,000	50,000	50,000
United Methodists Children's Services of WI, Inc.	CHDO Operating HOME Funds	50,000	0	0
Walnut Way Conservation Corp.	CHDO Operating HOME Funds	220,000	50,000	50,000
		540,000	220,000	220,000
	NO-RFP			
Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	125,000	125,000	125,000
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	275,000	275,000	275,000
-	- · · · · · · · · · · · · · · · · · · ·	400,000	400,000	400,000
Total Housing CBO's		7,605,000	4,742,000	4,742,000

YEAR 2011 FUNDING RECOMMENDATIONS Entitlement Funds Emergency Shelter Grant (ESG)

Organization <u>Name</u>	Funding <u>Category</u>	Requested Amount	ESG CDGA Recomm	Comm & Econ Dev Committee
Homeless Shelters				
LaCausa, Inc.	NO-RFP Crisis Emergency Shelter for Abused and Neglected Children	30,091	30,091	30,091
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	28,672	28,672	28,672
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	81,236	81,236	81,236
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	52,965	52,965	52,965
		192,964	192,964	192,964
Cathedral Center, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	25,442	25,442	25,442
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	97,653	97,653	97,653
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Individuals and Families	86,971	86,971	86,971
Salvation Army	Emergency/Transitional Shelter for Homeless Individuals and Families	97,031	97,031	97,031
Social Development Commission	Emergency/Transitional Shelter for Homeless Individuals and Families	105,885	105,885	105,885
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Individuals and Families	42,991	42,991	42,991
		455,973	455,973	455,973
Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Families	47,582	47,582	47,582
Pathfinders Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	20,554	20,554	20,554
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	23,113	23,113	23,113
	•	43,667	43,667	43,667
Total Proposed 2011 ESG Funding		740.460	740 460	740.455
Total Floposed 2011 ESG Funding		740,186	740,186	740,186