

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 27, 2010

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: October 27, 2010

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-INFORMATION & TECHNOLOGY MGMT DIV.</u>											
11380	GIS Developer - Project Leader	11	8/13/10	2	1	1	0	0		Int	x-2b
11381	Programmer Analyst	598	9/5/10	4	2	1	1	0		Int/Ext	x-3
<u>DEPT. OF CITY DEVELOPMENT</u>											
11413	Program Assistant II	530	10/30/10	4	3	1	0	0		Int/Ext	x-3
<u>COMMON COUNCIL-CITY CLERK</u>											
11382	License Specialist	455	10/17/10	7	4	1	0	2		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
11383	Heavy Equipment Operator	853	9/28/10	180	177	1	2	0		Int	x-1
11384	Inventory Control Assistant III	340	6/23/10	2	1	1	0	0		Int/Ext	x-3
<u>LIBRARY</u>											
11385	Library Services Assistant	504	10/17/10	14	13	1	0	0		Int/Ext	x-2b
11386	Accounting Assistant I	435	11/28/10	1	0	1	0	0		Int/Ext	x-3
11387	Office Assistant III	425	12/12/10	1	0	1	0	0		Int/Ext	x-3
<u>MUNICIPAL COURT</u>											
11411	Municipal Court Clerk II	555	10/31/10	1	0	1	0	0		Int	x-2b
11412	Municipal Court Clerk I	540	10/31/10	8	5	1	2	0		Int	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
11388	Building Construction Inspector II	589	8/1/10	14	13	1	0	0		Ext	x-2a
11389	Electrical Inspector II	589	2/24/10	9	6	1	1	1		Ext	x-2a
<u>DPW-ADMINISTRATIVE SERVICES</u>											
11390	Telecommunications Analyst-Senior	8	9/12/10	2	1	1	0	0		Int/Ext	x-3
<u>DPW-INFRASTRUCTURE SERVICES</u>											
11391	Accountant II	594	TBD	1	0	1	0	0	70% Capital/30% Reimb.	Int/Ext	x-3
11401	Custodial Worker II-City Laborer	215	10/16/10	16	12	1	0	4		Int/Ext	x-2b
11410	Civil Engineer III	628	11/14/10	8	8	1	0	0	100% Capital	Int	x-3
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>DEPT. OF CITY DEVELOPMENT</u>											
11402	Accountant II	594	4/4/10	2	1	1	0	0	CDBG	Int	x-6
<u>HEALTH DEPARTMENT</u>											
11403	Health Project Coordinator-EFM	4	10/23/10	1	0	1	0	0	Empowering Families of Milw. Grant	Ext	x-6
<u>PORT OF MILWAUKEE</u>											
11404	Civil Engineer II	626	9/18/10	1	0	1	0	0	Port	Int/Ext	x-2a
11405	Port Mechanic	280	11/28/10	1	0	1	0	0	Port	Int/Ext	x-2a
<u>DPW-PARKING FUND</u>											
11406	Tow Lot Assistant	415	8/8/10	8	7	1	0	0	Parking Fund	Int/Ext	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: October 27, 2010

Department Account Name	Amount of Transfer		Reason
	From	To	
DPW-INFRASTRUCTURE SERVICES From Street Reconstruction-State/Federally Aided To Street Reconstruction/Resurfacing	\$50,000	\$50,000	Hire consultant to conduct a required analysis of the existing major street pavements that will be up for repaving in the next few years. Based on Comptroller's direction, the local program account must be used to pay the consultant even though this is for major streets.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters