

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE:	Newborn Hearing Grants (Combined WSB and HRSA Grants)
CONTACT PERSON:	Erica Olivier x8018 and Nora Alaniz x8112

PROJECT/PROG
RAM YEAR:

2022

NUMBER OF POSITIONS		LINE DESCRIPTION	Employee Name	PAY RANGE NO.	% Grant			TOTAL
NEW	EXISTING					GRANT SHARE	IN-KIND O&M	
		PERSONNEL COSTS						
	1.0	Public Health Coordinator (X) (G) (O)	Susan Picione		100	72,207		
		TOTAL PERSONNEL COSTS				72,207		72,207
		FRINGE BENEFITS						
		Fringe Benefit Rate 49.77%				35,938		
		TOTAL FRINGE BENEFITS				35,938		35,938
		SUPPLIES AND MATERIALS						
		Equipment calibration				900		900
		Office/Program Supplies				1,105		1,105
		TOTAL SUPPLIES AND MATERIALS				2,005		2,005
		SERVICES						
		Training/Travel Items				500		500
		Mileage/Parking Items				400		400
		TOTAL SERVICES				900		900
		TOTAL COSTS				111,050		111,050