CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Advancement of Equipment Compliance with Standard 8

PROJEC

CONTACT PERSON: Carly Hegarty

ADD	DELETE	EXISTING	LINE DESCRIPTION (POSITION TITLE)				
ADD	DELETE	EVICTING		EMPLOYEE NAME	RANGE/	GRANTOR	IN-KIND
		EVISTING			UNITS	SHARE	SHARE
			PERSONNEL COSTS				
			TOTAL PERSONNEL COSTS				
			FRINGE BENEFITS				
			TOTAL FRINGE BENEFITS				
			OPERATING EXPENDITURES				
_							
 					+		
					_		
			TOTAL OPERATING EXPENDITURES				

EQUIPMENT		
Flashlights and Blacklights	\$80	
Sanitization Test Kits	\$100	
Heat Sensitive Tapes	\$2,884	
Backpacks	\$2,000	
Logoed Vests	\$1,740	
Logoed Hats	\$1,975	
pH Meter	\$230	
Light Meters	\$3,350	
Data Logger	\$120	
Printers	\$1,500	
Computers	\$9,450	
TOTAL EQUIPMENT	\$23,429	
INDIRECT COSTS		
TOTAL INDIRECT COSTS		
TOTAL COSTS	\$23,429	

sure to check the

T/PROGRAM YEAR: 9/1/21-3/31/22

O&M	TOTAL

\$80
\$100
\$2,884
\$2,000
\$1,740
\$1,975
\$230
\$3,350
\$120
\$1,500
\$9,450
\$23,429
\$23,429