Wisconsin Department of Revenue Revised Estimate of 2010 Shared Revenue and Expenditure Restraint

CITY OF MILWAUKEE

September 15, 2010

2010 SEP 14 AM 11: 32

RONALD D. LEONHARDT CITY CLERK

RONALD D LEONHARDT CITY OF MILWAUKEE 200 E WELLS ST RM #205 MILWAUKEE WI 53202-3515 Municipality MILWAUKEE County of MILWAUKEE County Code 40 Municipal Code 251

Dear Clerk,

We re-estimate that your governmental unit will receive \$ 236,244,010 (sum of lines 5, 8, and 9) in shared revenue and expenditure restraint payments in calendar year 2010. Your final payment will be made on November 15th and it will reflect the July 26th payment already made and any final corrections of the 2009 shared revenue and expenditure restraint payments. This notice does not reflect any applicable levy limit penalty deduction or medical care transportation services supplemental payment deduction. If you have one of these deductions, your estimated November 15th payment amount on line 10 below will be reduced by the deduction amount.

COMPONENTS OF OUR 2010 REVISED ESTIMATE

1.	Adjusted Base Shared Revenue Payment	\$ 227,275,131
2.	Utility Payment	\$ 1,099,350
3.	Revised Estimate of 2010 Shared Revenues (sum of lines 1 and 2)	\$ 228,374,482
4.	Revised Estimate of 2010 Expenditure Restraint	\$ 7,869,528
5.	Revised Total Estimated 2010 Payments (sum of lines 3 and 4)	\$ 236,244,010
6.	July Payment (not including other adjustments)	\$ 42,200,759
7.	Estimated Final Payment, Before Corrections (line 5 less line 6)	\$ 194,043,251
8.	Correction of 2009 Shared Revenues	\$ 0
9.	Correction of 2009 Expenditure Restraint	\$ 0
10.	Estimated November 15, 2010 Payment (sum of lines 7, 8 and 9; this payment amount will be reduced by any applicable levy limit penalty or medical care transportation supplemental payment)	\$ 194,043,251

If you have any questions about this revised estimate, contact Sue Nelson, Dept. of Revenue, P.O. Box 8971, Madison, WI 53708 Telephone: Sue 608-266-8618 E-mail: sue.nelson@revenue.wi.gov

Stan Hook, Chief, Local Government Services Section