



Department of City Development

City Plan Commission  
Historic Preservation Commission  
Neighborhood Improvement  
Development Corporation  
Redevelopment Authority

Rocky  
Comm

Marthy  
Deputy

September 9, 2010

CDCA  
10 SEP -9 PM 1:18

Mr. Steven L. Mahan, Director  
Community Block Grant Administration  
200 East Wells Street, Room 606  
Milwaukee, WI 53202

RE: Budget Amendment NSP 1 Program

Dear Mr. Mahan:

We are requesting the reallocation of funds among activities in our NSP 1 Program budget to accommodate program demand, pending obligations and the sale or transfer of properties from the land bank. This amendment makes minor changes to the one submitted on Monday, September 7<sup>th</sup>, based on discussions and the reconciliation of accounts between your office, the Comptroller's office and our Department.

I have attached an updated spreadsheet reflecting the funding shifts between categories. Should you have any questions, or need anything further, please contact me.

Sincerely,

Maria Prioletta  
Redevelopment and Special Projects Manager

IVSP - August Budget Amendment			
	Current		
	Budget	Proposed	Change
HBA	\$890,400	\$808,827	-\$81,573
HBA 25%	\$708,500	\$670,628	-\$37,872
HBA counseling	\$44,900	\$38,000	-\$6,900
HBA counseling 25%	\$24,200	\$5,250	-\$18,950
RR	\$328,125	\$116,671	-\$211,454
RR 25%	\$656,250	\$877,635	\$221,385
RR - multifamily -25%	\$228,125	\$75,066	-\$153,059
Acq Rehab	\$1,712,600	\$2,421,607	\$709,007
Acq Rehab 25%	\$100,000	\$152,713	\$52,713
Acq Rehab Counseling	\$6,400	\$9,000	\$2,600
Acq Rehab Counseling 25%	\$1,500	\$1,500	\$0
BIYN	\$0	\$0	\$0
Rental- Large-25%	\$500,000	\$346,969	-\$153,031
Vacant Land:			
Reprogramming	\$50,000	\$3,448	-\$46,552
Reuse -New Construction	\$60,000	\$60,099	\$99
Reuse - New Construction 25% set aside	\$650,000	\$650,231	\$231
Land Bank	\$744,953	\$514,717	-\$230,236
Land Bank 25%	\$259,266	\$212,858	-\$46,408
Grand Total	\$6,965,219	\$6,965,219	\$0

CDGA

2010 SEP -9 PM 1:13