



Department of City Development

City Plan Commission  
Historic Preservation Commission  
Neighborhood Improvement  
Development Corporation  
Redevelopment Authority

Rocky Marcoux  
Commissioner

Martha L. Brown  
Deputy Commissioner

August 16, 2010

Mr. Steven L. Mahan, Director  
Community Block Grant Administration  
200 East Wells Street, Room 606  
Milwaukee, WI 53202

RE: Budget Amendment NSP 1 Program

Dear Mr. Mahan:

As follow up to our conversations regarding the reallocation of funds among activities in our NSP 1 Program budget, we are requesting the following funding shift to accommodate pending obligations:

NSP Homebuyer Assistance	Reduction of \$400,000
NSP Rental Rehabilitation Multifamily	Reduction of \$100,000
NSP Vacant Land New Construction – 25% Set Aside	Increase of \$500,000

I have attached an updated spreadsheet reflecting the funding shifts between categories. Should you have any questions, or need anything further, please contact me.

Sincerely,

Maria Prioletta  
Redevelopment and Special Projects Manager

**NSP - August Budget Amendment**

	<u>Current Budget</u>	<u>Proposed</u>	<u>Change</u>
HBA	\$1,290,400	\$890,400	-\$400,000
HBA 25%	\$708,500	\$708,500	\$0
HBA counseling	\$44,900	\$44,900	\$0
HBA counseling 25%	\$24,200	\$24,200	\$0
RR	\$328,125	\$328,125	\$0
RR 25%	\$656,250	\$656,250	\$0
RR - multifamily	\$328,125	\$228,125	-\$100,000
Acq Rehab	\$1,712,600	\$1,712,600	\$0
Acq Rehab 25%	\$100,000	\$100,000	\$0
Acq Rehab Counseling	\$6,400	\$6,400	\$0
Acq Rehab Counseling 25%	\$1,500	\$1,500	\$0
BIYN	\$0	\$0	\$0
Rental- Large-25%	\$500,000	\$500,000	\$0
Vacant Land:			
Reprogramming	\$50,000	\$50,000	\$0
Reuse -New Construction	\$60,000	\$60,000	\$0
Reuse - New Construction 25% set aside	\$150,000	\$650,000	\$500,000
Land Bank	\$744,953	\$744,953	\$0
Land Bank 25%	\$259,266	\$259,266	\$0
<b>Grand Total</b>	<b>\$6,965,219</b>	<b>\$6,965,219</b>	