

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2020FY AFG Grant - Vehicle Extrication and Fit Testing Equip
 CONTACT PERSON: AC Josh Parish X8982 / DC Schuyler Belott, X8975

PROJECT/PROGRAM YEAR: 8/26/21 - 8/25/23

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
		52% Fringe Benefit Rate		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0
		EQUIPMENT					
		Vehicle Extrication Equipment	10	122,727.28		12,272.72	135,000.00
		Fit Testing Equipment	1	13,636.36		1,363.64	15,000.00
		TOTAL EQUIPMENT		136,363.64	0.00	13,636.36	150,000.00
		CONTRACTUAL SERVICES					
							0
							0
		TOTAL CONTRACTUAL SERVICES		0	0	0	0
		TOTAL COSTS		136,363.64	0.00	13,636.36	150,000.00