### MHD Strategic Planning Update Board of Health Meeting | January 2022

GENESIS Health Consulting 80

8.

© 2021. Genesis Health Consulting, LLC. All Rights Reserved.



Create a five-year strategic plan through a comprehensive, data-driven, and participatory process. The plan should include goals, an action plan, timelines and resources, and recommendations for implementation of strategic goals.

- Strategic areas of focus and service priorities for the next 3-5 years, to include recommendations to inform a public health policy agenda on behalf of MHD
- Goals and objectives to meet priorities to include short and long-term goals with benchmarks at 1,3, and 5 years
- Activities and programs that will support goals, including partnerships with other organizations, sectors and division and branch-specific objectives
- Performance metrics with specific measurements connected to improvement and impact
- Implementation Plan
- Co-developed presentation slide decks and presentation support for presenting plan to key constituencies
- Document library & decision log

### Validated, presented & approved plan due by July 16, 2022.

# SUMMARY WORK TO DATE

#### NOVEMBER

- Identified quantitative data sources
- Scheduled and conducted staff interviews
- Collected organization and representative names, contact information
- Vetted community org list with Steering Team
- Developed email outreach, survey tool, marketing strategy
- Launched survey, MHD website

#### DECEMBER

- Developed interview scheduling tool
- Issued community org invitations
- Conducted qualitative interviews
- Collected quantitative data sources

#### AT A GLANCE:

- 100% MHD staff invited to participate in group interviews
- 178 community leaders invited for group interviews
- ~40% of community leaders participated in 23 interview sessions
- 353 community surveys completed



# PLANNING & MILESTONES



PHASE ONE: PREPARATION	OCT '21	NOV	DEC	JAN '22	FEB	MAR	APR	MAY	JUNE	JUL
ONBOARD TEAM	<b>←</b> →									
<b>REFINE DEFINITIONS &amp; SCOPE</b>	-									
IDENTIFY CONTRIBUTORS, SMEs		<b></b>								
PHASE TWO: COLLECT DATA						÷ .		ESTONES:	Quantitativ	e Data
ISSUE QUANTITATIVE DATA REQUEST	-		→					mes and po		c Data
DEVELOP QUALITATIVE DATA STRATEGY		$\longleftrightarrow$				re	commend	ations		
COLLECT QUALITATIVE DATA										
ANALYZE DATA			•							
PHASE THREE: DEVELOP STRATEGY										
OPPORTUNITY IDENTIFICATION/VALIDATION				-						
PRIORITIZE & SEQUENCE STRATEGIES								•		
SELECT PROCESS & OUTCOME MEASURES										
IDENTIFY ENABLERS										
PHASE FOUR: BUILD CAPACITY										
IMPLEMENTATION PLANNING										
CHANGE MANAGEMENT COACHING							<b></b>			
PHASE FIVE: VALIDATE & APPROVE PLAN										
PRESENTATIONS TO STAKEHOLDERS										$\leftrightarrow$
FINAL APPROVAL – JUL 16					<u>.</u>					
	© Genesis	Health Consultir	g   Confident	iai   All Rights R	eserved					