

Budget Summary 3.1

A	B	C	I					
IFB Number	Description of Work	Contractors	Scheduled Value GMP	Catalyst	VE items/Buyout	Contracts	Change Orders	Adjusted Contract
	Excavation	Rams Excavation	\$148,072.00		\$0.00	\$0.00	\$0.00	\$0.00
	Winter Condition Allowance	Budget	\$0.00			\$0.00	\$0.00	\$0.00
	Site Utilities	MJ Construction	\$82,800.00		\$0.00	\$0.00	\$0.00	\$0.00
	Asphalt Paving	Munson Paving	\$25,000.00		\$0.00	\$0.00	\$0.00	\$0.00
	Site Concrete	Estimate (Not Awarded)	\$21,000.00		\$0.00	\$0.00	\$0.00	\$0.00
	Curb and Gutters	Estimate (Not Awarded)	\$10,680.00		\$0.00	\$0.00	\$0.00	\$0.00
	Landscape Allowance	Estimate Not Awarded	\$65,000.00		\$0.00	\$0.00	\$0.00	\$0.00
	Building Concrete	Oostburg Concrete	\$262,543.00		\$0.00	\$0.00	\$0.00	\$0.00
	Gypsum Topping	Elastizell	\$161,990.00		\$0.00	\$0.00	\$0.00	\$0.00
	Masonry	TVJ Masonry	\$214,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Balconies	Endurable Building Products	\$161,600.00		\$0.00	\$0.00	\$0.00	\$0.00
	Balconies Install Allowance	Estimate (Not Awarded)	\$55,000.00		\$0.00	\$0.00	\$0.00	\$0.00
	Structural Steel	Cardinal Steel	\$60,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.05.03	Handrail	Badger	\$27,500.00		\$0.00	\$0.00	\$0.00	\$0.00
	Rough Carpentry	Great Lakes	\$1,678,175.00		\$0.00	\$0.00	\$0.00	\$0.00
	Finish Carpentry-Labor	Cathedral	\$264,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Millwork/Cabinets/Sills	Milwaukee Marble	\$240,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Roofing and Flashing	Wenger	\$413,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Cement Siding	Intec	\$504,411.00		\$0.00	\$0.00	\$0.00	\$0.00
	Medicine cabinets	B & D	\$15,000.00		\$0.00	\$0.00	\$0.00	\$13,150.00
	Solid Doors and Frames	Milwaukee Millwork	\$135,361.00		\$0.00	\$0.00	\$0.00	\$0.00
	Unit doors and frames	Milwaukee Millwork	\$99,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Wood Windows and Patio doors (F)	Intec (Supplier)	\$322,000.00		\$0.00	\$0.00	\$0.00	\$0.00
	Install Wood Window and Pator Doors	Estimate (Not Awarded)	\$60,000.00		\$0.00	\$0.00	\$0.00	\$0.00
8.8	Glass and Glazing	B & D	\$195,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Insulation	Burback	\$230,734.00		\$0.00	\$0.00	\$0.00	\$0.00
	Drywall and Framing	Common Links	\$762,800.00		\$0.00	\$0.00	\$0.00	\$0.00
	Acoustic Ceiling	Dodge	\$95,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Smoke doors	JWC	\$32,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Tile	BYCO	\$46,364.00		\$0.00	\$0.00	\$0.00	\$0.00
	Carpet and Flooring	BYCO	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Painting and staining	Common Links	\$249,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Signage Allowance	NIC by owner	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	Specialties/Wall Protection/Toilet Partitions	Best	\$67,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Appliances	Indoff	\$98,049.00		\$0.00	\$0.00	\$0.00	\$0.00
	Trash Chute/Compactor	D & L	\$23,315.00		\$0.00	\$0.00	\$0.00	\$0.00
	Wire Lockers	Standard Steel	\$60,750.00		\$0.00	\$0.00	\$0.00	\$0.00
	Toilet Partitions	LaForce	\$5,354.00		\$0.00	\$0.00	\$0.00	\$0.00
	Window blinds and Shades	Unique Drapery	\$22,616.00		\$0.00	\$0.00	\$0.00	\$0.00
	Elevators	Schindler	\$265,000.00		\$0.00	\$0.00	\$0.00	\$0.00
	Fire Protection System	Blair Fire Protection	\$97,990.00		\$0.00	\$0.00	\$0.00	\$0.00
	Plumbing	Bohmann and Vick	\$795,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HVAC	Action Heating	\$920,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Electrical	Hurt Electric	\$1,668,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Subtotal	\$11,022,517.00					
	General Conditions	Travaux	\$315,000.00	\$0.00		\$0.00	\$0.00	\$0.00
	Overhead	Travaux	\$75,000.00			\$0.00	\$0.00	\$0.00
	CM Fees	Travaux	\$350,000.00			\$0.00	\$0.00	\$0.00
	Performance Bond	Travaux	\$110,000.00		\$0.00	\$0.00	\$0.00	\$0.00
	Owner FF & E	Estimate (Not Awarded)	\$0.00			\$0.00	\$0.00	\$0.00
	Cabling of Building	Hurt Electric	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	Travaux Savings/Contingency		\$127,000.00			\$0.00	\$0.00	\$0.00
	Total Before VE Items		\$11,999,517.00				\$0.00	
	Change Order 1 2.2		\$0.00			\$0.00	\$0.00	\$0.00
	Total After VE Goals		\$11,999,517.00	\$0.00	\$0.00			