

Housing Authority of the City of Milwaukee
Rent Assistance Program Budget
FY2022

ACC Units	7,710
Average Lease up	93%

Revenues

Administrative Fee Income	4,417,626
Other Income	25,000
Total Revenues	4,442,626

Operating Expenditures

ADMINISTRATIVE

Administrative salaries	1,939,746
Employee Bens. - Admin.	954,167
Legal & Accounting	4,000
Travel and Training	31,500
Management Fee	800,000
Telephone	17,000
Postage	20,000
Temp Services	250,000
Contract service	20,000
Auditing Fees	19,606
Sundry	166,100
Office supplies	20,000
Printing and reproduction	5,000
Total ADMINISTRATIVE	4,247,119

ORDINARY MAINTENANCE & OPERATIONS

Maintenance Materials	1,200
Maintenance Contracts	52,500
Total ORDINARY MAINTENANCE & OPERATIONS	53,700

GENERAL

Insurance	118,746
Portability Administrative Fees	23,000
Total GENERAL	141,746
Total Operating Expenses	4,442,564
Net Income (Loss) from Operations	61

SUNDRY

419003 - Equipment repair	10,000
419005 - Advertising	100
419021 - Computer supplies and service	5,000
419103 - Software	151,000
TOTAL SUNDRY	166,100

MAINTENANCE SUPPLIES

442007 - Janitorial supplies	1,200
TOTAL MAINTENANCE SUPPLIES	1,200

MAINTENANCE CONTRACTS

443018 - Appraisals, Inspections contractor	50,000
443025 - Janitorial contractor	2,500
TOTAL MAINTENANCE CONTRACTS	52,500