



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Agenda PUBLIC WORKS COMMITTEE

**ALD. ROBERT BAUMAN, CHAIR**

**Ald. Joseph Dudzik, Vice-Chair**

**Ald. Willie Wade, Ald. Robert Donovan, and Ald. Robert Puente**

**Staff Assistant, Tobie Black, 286-2231**

**Fax: 286-3456, [tblack@milwaukee.gov](mailto:tblack@milwaukee.gov)**

**Legislative Liaison, Aaron Cadle, 286-8666,  
[acadle@milwaukee.gov](mailto:acadle@milwaukee.gov)**

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Wednesday, November 16, 2011

9:00 AM

Room 301-B, City Hall

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1. [110923](#) Resolution relative to approving the levying of assessments and construction of assessable public improvement projects at various locations and appropriating funds for these purposes.  
**Sponsors:** THE CHAIR  
**Attachments:** [Cover Letter](#)  
[Official Notice Number 41](#)  
[Hearing Notice List](#)
2. [110922](#) Resolution determining it necessary to make various assessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$67,000 for a total estimated cost of these projects being \$1,140,000.  
**Sponsors:** THE CHAIR  
**Attachments:** [Proposed Substitute A](#)  
[Hearing Notice List](#)
3. [110924](#) Resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$610,000 for a total estimated cost of these projects being \$7,857,000.  
**Sponsors:** THE CHAIR  
**Attachments:** [Proposed Substitute B](#)  
[Proposed Substitute A](#)  
[Hearing Notice List](#)
4. [110941](#) Resolution authorizing the Department of Public Works, to accept and expend a contribution of \$50,000 from the Carton Council of North America, Inc., to support the inclusion of aseptic and gable top cartons in the City's curbside recycling program.  
**Sponsors:** Ald. Murphy

**Attachments:** [Agreement with the Carton Council](#)  
[Fiscal Impact Statement](#)  
[Hearing Notice List](#)

5. [110901](#) Resolution authorizing the proper City officers to execute four Release of Easements.

**Sponsors:** THE CHAIR

**Attachments:** [Release of Easement 642R](#)  
[Release of Easement 676R](#)  
[Release of Easement 685R](#)  
[Release of Easement 759R](#)  
[Hearing Notice List](#)

6. [110890](#) Resolution relating to application, acceptance and funding of a Wisconsin Department of Natural Resources 2012 Urban Forestry Grant.

**Sponsors:** THE CHAIR

**Attachments:** [Cover Letter](#)  
[Grant Budget Form](#)  
[Grant Analysis Form](#)  
[Fiscal Impact Statement](#)  
[Hearing Notice List](#)

7. [110925](#) Resolution directing the Commissioner of Public Works to apply for a 2012-2013 Wisconsin Coastal Management Program grant from the State of Wisconsin Department of Administration.

**Sponsors:** THE CHAIR

**Attachments:** [Cover Letter](#)  
[Hearing Notice List](#)

8. [110916](#) Resolution relative to the cost participation and installation of traffic control devices in conjunction with the Federal and State Aid paving of North Port Washington Avenue from North Dr. Martin Luther King Jr. Drive to the North City Limit in the 6th Aldermanic District at a total estimated cost of \$86,718.20, with an estimated grantor share of \$69,374.56, and an estimated City share of \$17,343.64.

**Sponsors:** THE CHAIR

**Attachments:** [Agreement](#)  
[Project Cost Analysis](#)  
[Comptroller's Certificate](#)  
[Hearing Notice List](#)

9. [110919](#) Resolution authorizing the execution of an agreement for the installation, operation, and maintenance of a fiber optic subduct connection through the City Conduit System between the County Courthouse and the Medical Examiner's Complex in the Fourth Aldermanic District.

**Sponsors:** THE CHAIR

**Attachments:** [Cover Letter](#)  
[Agreement](#)  
[Fiscal Impact Statement](#)  
[Hearing Notice List](#)

10. [110894](#) Resolution directing the Commissioner of Public Works to execute a revised project agreement titled "State/Municipal Agreement for a Highway Improvement Project", with the Wisconsin Department of Transportation, for the improvement of North 91st Street/North Swan Road from West Hampton Avenue to West Flagg Avenue, with 80 percent Federal and State aid, under the STP Urban Improvement Program; with an estimated total cost of \$4,920,500, which is due to a change in project scope from resurfacing to reconstruction, is an increase of \$1,185,500, and a total estimated increase in preliminary engineering cost of this project is \$215,500 of which the City's share is \$43,100 and grantor's share is \$172,400.

**Sponsors:** THE CHAIR

**Attachments:** [Proposed Substitute A](#)  
[Revised Agreement- 11-7-11](#)  
[Revised Agreement- 9-21-11](#)  
[Comptroller's Certificate](#)  
[Hearing Notice List](#)

11. [110917](#) Resolution authorizing the Commissioner of Public Works to issue a Request for Proposal to select a consultant to provide professional engineering services for the rehabilitation of the St. Paul Avenue Lift Bridge over the Milwaukee River.

**Sponsors:** THE CHAIR

**Attachments:** [Hearing Notice List](#)

12. [110920](#) Resolution authorizing the Commissioner of Public Works to execute a Revised Project Agreement titled "State/Municipal Agreement for a Highway Improvement project" between the City of Milwaukee and Wisconsin Department of Transportation for replacement of the West Capitol Drive Bridge over Menomonee River with 75 percent Federal and State aid under the State Trunk Highway Program and to fund the revised design estimate with a City of Milwaukee Share of \$25,500 and a grantor share of \$76,500.

**Sponsors:** THE CHAIR

**Attachments:** [Agreement](#)  
[Comptroller's Certificate](#)  
[Hearing Notice List](#)

*--May be referred to the Finance and Personnel Committee.*

13. [110843](#) Communication relating to a MATA Community Media 2012 Plan of Operations to the City of Milwaukee.

**Sponsors:** THE CHAIR

**Attachments:** [MATA Report](#)

14. [110257](#) Substitute resolution amending a special privilege to Marquette University to construct

and maintain additional chiller lines in the public right-of-way for the university campus at and adjacent to 1801 West Wisconsin Avenue, in the 4th Aldermanic District.

**Sponsors:** THE CHAIR

**Attachments:** [Cover Letter](#)  
[Petition](#)  
[Hearing Notice List](#)

15. [110914](#) Resolution rescinding various special privileges that are no longer necessary.

**Sponsors:** THE CHAIR

**Attachments:** [Cover Letter](#)  
[Hearing Notice List](#)

16. [070959](#) Resolution to grant a special privilege to Renaissant Lafayette LLC to construct and maintain a storm water discharge metering manhole for the premises at 2036 N. Prospect Ave., in the 3rd Aldermanic District.

**Sponsors:** THE CHAIR

*--May be placed on file as no longer needed.*

This meeting will be webcast live at [www.milwaukee.gov/channel25](http://www.milwaukee.gov/channel25).

Common Council members who are not members of this committee may attend this meeting to participate or to gather information. This meeting may constitute a meeting of the Common Council or any of its standing committees although no formal action will be taken at this meeting.

Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For assistance contact the Legislative Services ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

Parking for persons attending City Hall meetings is available at reduced rates (5 hour limit) at the Milwaukee Center (southwest corner of E. Kilbourn Ave. and N. Water St.) Parking tickets must be validated in Room 205, (City Clerk's Office) or the first floor Information Booth in City Hall.

Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code are required to register with the City Clerk's License Division. Lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at [www.milwaukee.gov/lobby](http://www.milwaukee.gov/lobby).



## Legislation Details (With Text)

<b>File #:</b>	110923	<b>Version:</b>	0
<b>Type:</b>	Resolution	<b>Status:</b>	In Committee
<b>File created:</b>	11/2/2011	<b>In control:</b>	PUBLIC WORKS COMMITTEE
<b>On agenda:</b>		<b>Final action:</b>	
<b>Effective date:</b>			
<b>Title:</b>	Resolution relative to approving the levying of assessments and construction of assessable public improvement projects at various locations and appropriating funds for these purposes.		
<b>Sponsors:</b>	THE CHAIR		
<b>Indexes:</b>	PUBLIC IMPROVEMENTS, STREET IMPROVEMENTS		
<b>Attachments:</b>	Cover Letter, Official Notice Number 41, Hearing Notice List		

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/14/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number  
110923  
Version  
ORIGINAL  
Reference

Sponsor  
THE CHAIR  
Title

Resolution relative to approving the levying of assessments and construction of assessable public improvement projects at various locations and appropriating funds for these purposes.

Requestor  
INFRASTRUCTURE SERVICES DEPARTMENT  
Drafter  
MLD:dr  
Report 4  
10/27/2011

October 27, 2011

File Number 110923

To the Honorable, the Common Council

Dear Council Members:

The Common Council has adopted preliminary resolutions which determined it necessary and in the public interest to make various public improvements and to make special assessments therefore.

The Commissioner of Public Works is filing this report consisting of a list of projects. This report is subject to amendment at the next Public Works Committee Hearing. The plans and specifications of said improvements are on file in the City Engineer's Office.

I am herewith submitting a report regarding the above matter and recommend adoption of the amended resolution approving same.

Very truly yours,

Jeffrey S. Polenske, P.E.  
City Engineer

MLD:dr  
Afr 4  
Report Appended

**OFFICIAL NOTICE NUMBER 41  
PUBLIC HEARING ON PROPOSED IMPROVEMENTS  
AND SPECIAL ASSESSMENTS**

There will be a public hearing held by the Public Works Committee of the Common Council of the City of Milwaukee concerning the following improvements and special assessments. The Commissioner of Public Works has determined these improvements are necessary and in the public interest.

The hearing will be held at the date and time shown below:

<p><b>WEDNESDAY</b></p> <p><b>NOVEMBER 16, 2011</b></p> <p><b>ROOM 301-B – CITY HALL</b></p> <p><b>9:00 A.M.</b></p>
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**2nd Aldermanic District**

**W. Flagg Ave. – N. 96th St. to N. 98th St. (ST211110130):**

Asphalt pavement resurfacing, replace curb and gutter, sidewalk and driveway approaches where necessary, sodding (12-foot width of tree border area), and grading.

**N. 97th St. – W. Carmen Ave. to W. Flagg Ave. (ST211110123):**

Asphalt pavement resurfacing, replace curb and gutter, sidewalk and driveway approaches where necessary, sodding (13-foot width of tree border area), and grading.

**N. 98th St. – W. Carmen Ave. to W. Flagg Ave. (ST211110124):**

Asphalt pavement resurfacing, replace curb and gutter, sidewalk and driveway approaches where necessary, sodding (13-foot width of tree border area), and grading.

**2nd, 5th and 10th Aldermanic Districts**

**W. Capitol Dr. – N. 60th St. to N. 84th St. (ST320070501):**

Concrete pavement reconstruction, replace all curb and gutter, replace sidewalk and driveway approaches where necessary, sodding (width of tree border area varies 0-6 feet), and grading.

**5th Aldermanic District**

**W. Nash St. – N. 96th St. to a point west of N. 100th St. (West City Limits) (ST211110133):**

Asphalt pavement resurfacing, replace curb and gutter, sidewalk and driveway approaches where necessary, sodding (7-foot width of tree border area), and grading.

### **6th Aldermanic District**

**N. 20th St. (STH 57) – W. Hopkins St. to W. Capitol Dr. (ST320071401):**

Asphalt pavement resurfacing, replace curb and gutter, sidewalk and driveway approaches where necessary, sodding (width of tree border area varies 0-9 feet), and grading.

### **11th Aldermanic District**

**S. 53rd St. – W. Tesch Ave. to W. Howard Ave. (Including W. Van Beck Ave. – S. 53rd St. to a point 150 feet m/l west of S. 53rd St.) (ST211050135):**

Asphalt pavement resurfacing, replace curb and gutter, sidewalk and driveway approaches where necessary, sodding (7-foot width of tree border area), and grading.

You may examine a copy of the report recommending these projects in Room 908, 841 North Broadway, Milwaukee, Wisconsin during the hours of 8:30 A.M. and 4:30 P.M., Monday through Friday.

This notice is published by authority of the Common Council of the City of Milwaukee in accordance with Section 66.0703 and any other pertinent sections of the Wisconsin Statutes and in the manner directed by Section 115-42 of the Milwaukee Code of Ordinances.

Office of the City Clerk, Milwaukee

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Ronald D. Leonhardt, City Clerk

October 25, 2011



**NOTICES SENT TO FOR FILE : 110923**

[illegible]



## Legislation Details (With Text)

<b>File #:</b>	110922	<b>Version:</b>	0
<b>Type:</b>	Resolution	<b>Status:</b>	In Committee
<b>File created:</b>	11/2/2011	<b>In control:</b>	PUBLIC WORKS COMMITTEE
<b>On agenda:</b>		<b>Final action:</b>	
<b>Effective date:</b>			
<b>Title:</b>	Resolution determining it necessary to make various assessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$67,000 for a total estimated cost of these projects being \$1,140,000.		
<b>Sponsors:</b>	THE CHAIR		
<b>Indexes:</b>	PUBLIC IMPROVEMENTS, STREET IMPROVEMENTS		
<b>Attachments:</b>	Proposed Substitute A, Hearing Notice List		

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number

110922

Version

ORIGINAL

Sponsor

THE CHAIR

Title

Resolution determining it necessary to make various assessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$67,000 for a total estimated cost of these projects being \$1,140,000.

Analysis

This resolution authorizes engineering studies and directs the Commissioner of Public Works to determine any benefits or damages which would result if the projects were to be constructed. After the Commissioner files his report, a Public Hearing will be held on those projects determined assessable. A resolution will be submitted after the Public Hearing authorizing construction. The City cost for engineering these projects is estimated to be \$67,000 with the total cost estimated to be \$1,140,000.

Body

Resolved, By the Common Council of the City of Milwaukee that it is necessary and in the public interest to do the following described work according to City specifications, and that such public improvements and resulting special assessments be made pursuant to Section 66.0703 and any other pertinent sections of the Wisconsin Statutes and in the manner directed by Section 115-42 of the Milwaukee Code of Ordinances:

1st Aldermanic District

N. 27th St. - W. Villard Ave. to 570 feet m/l north of W. Silver Spring Dr. (ST211060102): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$15,000, Additional Funds). The total estimated cost for this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2013 construction season.

N. 30th St. - A point 550 feet m/l south of W. Roosevelt Dr. to W. Congress St. (ST211130131): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$160,000. This project is anticipated to be completed during the 2013 construction season.

N. 35th St. - W. Cameron Ave. to W. Villard Ave. (ST211130121): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$20,000). The total estimated cost for this project including the requested amount is \$220,000. This project is anticipated to be completed during the 2013 construction season.

#### 13th Aldermanic District

S. 17th St. - W. Euclid Ave. to W. Oklahoma Ave. (ST211130129): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000). The total estimated cost for this project including the requested amount is \$130,000. This project is anticipated to be completed during the 2013 construction season.

S. 18th St. - W. Euclid Ave. to W. Oklahoma Ave. (ST211130130): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000). The total estimated cost for this project including the requested amount is \$130,000. This project is anticipated to be completed during the 2013 construction season.

; and, be it

Further Resolved, That the abutting and adjacent properties be assessed a portion of the cost, said assessment to be recommended by the Commissioner of Public Works in his report; and, be it

Further Resolved, That all assessments and payments be made in accordance with Section 115-42 of the Milwaukee Code of Ordinances; and, be it

Further Resolved, That all City departments are authorized to do engineering, surveying, preparing of plans, and estimates of cost thereof, to be utilized in the preparation of said report of the Commissioner of Public Works; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

Requestor  
Infrastructure Services Division  
Drafter  
MLD:dr  
Apr 4  
10/27/2011

..Number

110922

..Version

Proposed Substitute A

..Sponsor

THE CHAIR

..Title

Substitute resolution determining it necessary to make various assessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$207,000 for a total estimated cost of these projects being \$3,028,000.

..Analysis

This resolution authorizes engineering studies and directs the Commissioner of Public Works to determine any benefits or damages which would result if the projects were to be constructed. After the Commissioner files his report, a Public Hearing will be held on those projects determined assessable. A resolution will be submitted after the Public Hearing authorizing construction. The City cost for engineering these projects is estimated to be \$207,000 with the total cost estimated to be \$3,028,000.

..Body

Resolved, By the Common Council of the City of Milwaukee that it is necessary and in the public interest to do the following described work according to City specifications, and that such public improvements and resulting special assessments be made pursuant to Section 66.0703 and any other pertinent sections of the Wisconsin Statutes and in the manner directed by Section 115-42 of the Milwaukee Code of Ordinances:

1st Aldermanic District

N. 27th St. – W. Villard Ave. to 570 feet m/l north of W. Silver Spring Dr.

(ST211060102): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$15,000, Additional Funds). The total estimated cost for this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2013 construction season.

N. 30th St. – A point 550 feet m/l south of W. Roosevelt Dr. to W. Congress St.

(ST211130131): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$160,000. This project is anticipated to be completed during the 2013 construction season.

N. 35th St. – W. Cameron Ave. to W. Villard Ave. (ST211130121): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$20,000). The total estimated cost for this project including the requested

amount is \$220,000. This project is anticipated to be completed during the 2013 construction season.

### 3rd 4th and 6th Aldermanic Districts

W. Juneau Ave. – N. Old World Third St. to a point west of N. 6th St. (ST211130132): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$40,000). The total estimated cost for this project including the requested amount is \$360,000. This project is anticipated to be completed during the 2013 construction season.

### 11th Aldermanic District

S. Honey Creek Dr. – W. Cold Spring Rd. to S. 60th St. (Including W. Leroy St. – S. 57th St. to S. Honey Creek Dr.) (ST211040132): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$20,000, Additional Funds). The total estimated cost for this project including the requested amount is \$192,000. This project is anticipated to be completed during the 2013 construction season.

W. Tripoli Ave. – S. 97th St. to S. 99th St. (Including S. 98th Ct.) (ST211130133): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000). The total estimated cost for this project including the requested amount is \$117,000. This project is anticipated to be completed during the 2013 construction season.

Alley between W. Crawford Ave., W. Howard Ave., S. 52nd St., and S. 53rd (east-west leg) (ST212130110): Paving the alley with concrete. Doing all the necessary grading pertaining to said work. (Nonassessable Alley Paving Fund -- \$5,000). The total estimated cost for this project including the requested amount is \$50,000. This project is anticipated to be completed during the 2013 construction season.

Alley between S. Honey Creek Dr., W. Morgan Ave., W. Verona Ct., and S. 73rd St. (ST212130111): Paving the alley with concrete. Doing all the necessary grading pertaining to said work. (Nonassessable Alley Paving Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$205,000. This project is anticipated to be completed during the 2013 construction season.

S. 58th St. – W. Forest Home Ave. to W. Morgan Ave. (ST211070128): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000, Additional Funds). The total estimated cost for

this project including the requested amount is \$180,000. This project is anticipated to be completed during the 2013 construction season.

S. 58th St. – W. Morgan Ave. to 240 feet m/l north of W. Ohio Ave. (ST211070129): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000, Additional Funds). The total estimated cost for this project including the requested amount is \$225,000. This project is anticipated to be completed during the 2013 construction season.

S. 66th St. – W. Euclid Ave. to W. Oklahoma Ave. (ST21100118): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000, Additional Funds). The total estimated cost for this project including the requested amount is \$100,000. This project is anticipated to be completed during the 2013 construction season.

S. 82nd St. – W. Wilbur Ave. to W. Morgan Ave. (ST211060101): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000, Additional Funds). The total estimated cost for this project including the requested amount is \$209,000. This project is anticipated to be completed during the 2013 construction season.

S. 94th St. – 600 feet m/l north of W. Howard Ave. to W. Eden Pl. (ST211080111): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000, Additional Funds). The total estimated cost for this project including the requested amount is \$250,000. This project is anticipated to be completed during the 2013 construction season.

#### 13th Aldermanic District

S. 17th St. – W. Euclid Ave. to W. Oklahoma Ave. (ST211130129): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000). The total estimated cost for this project including the requested amount is \$130,000. This project is anticipated to be completed during the 2013 construction season.

S. 18th St. – W. Euclid Ave. to W. Oklahoma Ave. (ST211130130): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000). The total estimated cost for this project including the requested amount is \$130,000. This project is anticipated to be completed during the 2013 construction season.

; and, be it

Further Resolved, That the abutting and adjacent properties be assessed a portion of the cost, said assessment to be recommended by the Commissioner of Public Works in his report; and, be it

Further Resolved, That all assessments and payments be made in accordance with Section 115-42 of the Milwaukee Code of Ordinances; and, be it

Further Resolved, That all City departments are authorized to do engineering, surveying, preparing of plans, and estimates of cost thereof, to be utilized in the preparation of said report of the Commissioner of Public Works; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor  
Infrastructure Services Division  
..Drafter  
MLD:dr  
Apr 4  
11/10/2011



**NOTICES SENT TO FOR FILE : 110922**

[illegible]



## Legislation Details (With Text)

**File #:** 110924 **Version:** 0

**Type:** Resolution **Status:** In Committee

**File created:** 11/2/2011 **In control:** PUBLIC WORKS COMMITTEE

**On agenda:** **Final action:**

**Effective date:**

**Title:** Resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$610,000 for a total estimated cost of these projects being \$7,857,000.

**Sponsors:** THE CHAIR

**Indexes:** BRIDGES, PUBLIC IMPROVEMENTS, SEWERS

**Attachments:** Proposed Substitute B, Proposed Substitute A, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

### Number

110924

### Version

ORIGINAL

### Sponsor

THE CHAIR

### Title

Resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$610,000 for a total estimated cost of these projects being \$7,857,000.

### Analysis

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$610,000 with the total cost estimated to be \$7,857,000.

### Body

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

### 3rd and 6th Aldermanic Districts

Pleasant Street Lift Bridge over the Milwaukee River (BR100070104): Engineering for major movable bridge rehabilitation. (City Share Non-assessable Structure Fund -- \$600,000, Additional Funds). The total estimated cost for this project including the requested amount is \$7,700,000. This project is anticipated to be completed during the 2012-2013 construction season.

15th Aldermanic District

N. 33rd St. - W. Vine St. to W. Brown St. (SM495100090): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$10,000, Additional Funds). The total estimated cost for this project including the requested amount is \$157,000. This project is anticipated to be completed during the 2012 construction season.

; and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

Requestor  
Infrastructure Services Division  
Drafter  
MLD:dr  
Npr 4  
10/272011

..Number

110924

..Version

Proposed Substitute B

..Sponsor

THE CHAIR

..Title

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$710,000 for a total estimated cost of these projects being \$9,788,340.

..Analysis

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$660,000 with the total cost estimated to be \$9,788,340.

..Body

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

### 3rd and 6th Aldermanic Districts

Pleasant Street Lift Bridge over the Milwaukee River (BR100070104): Engineering for major movable bridge rehabilitation. (City Share Non-assessable Structure Fund -- \$600,000, Additional Funds). The total estimated cost for this project including the requested amount is \$7,700,000. This project is anticipated to be completed during the 2012-2013 construction season.

### 4<sup>th</sup> Aldermanic District

N. 35<sup>th</sup> St. at W. Juneau Av. (ST211110186): Replace concrete curb and gutter and sidewalk as necessary. (Non-assessable Reconstruction Paving Fund -- \$50,000). The total estimated cost of this project including the request is \$50,000. This project is anticipated to be completed during the 2011 construction season.

### 10th Aldermanic District

North 45th Street Bridge over the Menomonee River (BR320062201) (ST320062201): Consultant Design Services for right-of-way plat preparation, hazardous material assessment, and environmental documentation. (City Share Non-assessable Paving Fund -- \$25,000, Additional Funds). The total estimated cost for this project including the requested amount is \$1,281,340. This project is anticipated to be completed during the 2014 construction season.

### 13th Aldermanic District

W. Grange Ave. Green Medians – S. 19th St. to S. Howell Ave. (SM493110101): Bioswales. (Nonassessable TSS Removable Fund -- \$25,000). The total estimated cost for this project including the requested amount is \$600,000. This project is anticipated to be completed during the 2012 construction season.

### 15th Aldermanic District

N. 33rd St. – W. Vine St. to W. Brown St. (SM495100090): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$10,000, Additional Funds). The total estimated cost for this project including the requested amount is \$157,000. This project is anticipated to be completed during the 2012 construction season.

; and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor

Infrastructure Services Division

..Drafter

MLD:dr

Npr 4

11/10/2011

..Number

110924

..Version

Proposed Substitute A

..Sponsor

THE CHAIR

..Title

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$660,000 for a total estimated cost of these projects being \$9,738,340.

..Analysis

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$660,000 with the total cost estimated to be \$9,748,340.

..Body

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

### 3rd and 6th Aldermanic Districts

Pleasant Street Lift Bridge over the Milwaukee River (BR100070104): Engineering for major movable bridge rehabilitation. (City Share Non-assessable Structure Fund -- \$600,000, Additional Funds). The total estimated cost for this project including the requested amount is \$7,700,000. This project is anticipated to be completed during the 2012-2013 construction season.

### 10th Aldermanic District

North 45th Street Bridge over the Menomonee River (BR320062201) (ST320062201): Consultant Design Services for right-of-way plat preparation, hazardous material assessment, and environmental documentation. (City Share Non-assessable Paving Fund -- \$25,000, Additional Funds). The total estimated cost for this project including the requested amount is \$1,281,340. This project is anticipated to be completed during the 2014 construction season.

### 13th Aldermanic District

W. Grange Ave. Green Medians – S. 19th St. to S. Howell Ave. (SM493110101): Bioswales. (Nonassessable TSS Removable Fund -- \$25,000). The total estimated cost for this project including the requested amount is \$600,000. This project is anticipated to be completed during the 2012 construction season.

15th Aldermanic District

N. 33rd St. – W. Vine St. to W. Brown St. (SM495100090): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$10,000, Additional Funds). The total estimated cost for this project including the requested amount is \$157,000. This project is anticipated to be completed during the 2012 construction season.

;and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor  
Infrastructure Services Division  
..Drafter  
MLD:dr  
Npr 4  
11/10/2011

**NOTICES SENT TO FOR FILE : 110923**

[illegible]





## Legislation Details (With Text)

**File #:** 110941 **Version:** 0

**Type:** Resolution **Status:** In Committee

**File created:** 11/2/2011 **In control:** PUBLIC WORKS COMMITTEE

**On agenda:** **Final action:**

**Effective date:**

**Title:** Resolution authorizing the Department of Public Works, to accept and expend a contribution of \$50,000 from the Carton Council of North America, Inc., to support the inclusion of aseptic and gable top cartons in the City's curbside recycling program.

**Sponsors:** ALD. MURPHY

**Indexes:** AGREEMENTS, DONATIONS, RECYCLING, SOLID WASTE DISPOSAL

**Attachments:** Agreement with the Carton Council, Fiscal Impact Statement, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number  
110941

Version  
ORIGINAL

Reference

Sponsor  
ALD. MURPHY

**Title**  
Resolution authorizing the Department of Public Works, to accept and expend a contribution of \$50,000 from the Carton Council of North America, Inc., to support the inclusion of aseptic and gable top cartons in the City's curbside recycling program.

**Analysis**  
This resolution authorizes the City of Milwaukee, Department of Public Works, to accept and expend a contribution of \$50,000 from the Carton Council of North America, Inc., to support public promotional activities to raise community awareness about the inclusion of aseptic and gable top cartons in the City's curbside recycling program.

**Body**  
Whereas, Section 304-24 of the City of Milwaukee Code of Ordinances regulates the

receipt, appropriation and expenditure of contributions received by the City; and

Whereas, The Carton Council of North America, Inc., has offered a contribution of \$50,000 to the City of Milwaukee, Department of Public Works, to assist in public promotion of residential recycling program changes associated with the Department of Public Works' new Single-Sort program including, but not limited to, the addition of cartons and other materials to the list of recycled materials, costs for which may include direct mail and advertising; and

Whereas, This contribution will assist with disseminating public information important for optimizing participation in the City's residential recycling program; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Department of Public Works, accepts the \$50,000 contribution made by the Carton Council of North America, Inc.; and, be it

Further Resolved, That upon receipt and deposit of these funds, the City Comptroller is authorized and directed to establish a special account within the DPW budget for the expenditure of the contribution;and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer appropriations and estimated revenue from the Contribution Fund-General, account number 0001-9990-0001-006300-D0001, and the estimated revenue account for contributions, account number 0001-2110-0001-009850 to the Department of Public Works' special account 0001-5450-0001-006300-DXXX, and the Department of Public Works' estimated revenue account 0001-5450-0001-009850, in the amount of \$50,000; and be it

Further Resolved, That expenditure of these funds is authorized and shall be consistent with the purposes specified in the Letter of Intent attached to this file, which the Commissioner of Public Works is authorized to execute.

Requestor  
Department of Public Works  
Drafter  
Recycling Specialist, Rick Meyers  
RJM  
11/01/11



# Carton Council

\_\_\_\_\_, 2011

City of Milwaukee  
Attn: Ghassan Korban, Commissioner of  
Public Works  
841 N Broadway, Room 501  
Milwaukee, WI 53202

Dear Mr. Korban:

The purpose of this letter is to confirm our mutual agreement concerning a contribution to be provided by the Carton Council of North America, Inc. (the "Carton Council") to the City of Milwaukee (the "City") to support the City's efforts to expand its single stream curbside recycling program to include aseptic and gable top cartons ("Post Consumer Cartons"). Specifically, our agreement is as follows:

- Within 30 days after the City's return to the Carton Council of a copy of this letter signed and dated by the City, the Carton Council will pay to the City the amount of \$50,000 (the "Program Funds"). The Program Funds will be paid by wire transfer of funds to an account designated in writing by the City (or by other means mutually acceptable to the parties).
- During the period beginning on the date the City signs this letter, as set forth in the signature block below (the "Signature Date"), and running through June 30, 2014, the City intends to include Post Consumer Cartons in its single stream curbside recycling program and transfer Post Consumer Cartons collected as part of such program to a municipal recycling facility that has the ability to sort Post Consumer Cartons from other recyclables.
- The City will use the Program Funds exclusively for promotional activities to raise community awareness of changes in the City's single stream curbside recycling program, including, but not limited to, the addition of Post Consumer Cartons to the list of recycled materials. Such promotional activities may include, among other things, mailers to households, print, radio and on-line advertising, and the placement of image boards (featuring Post Consumer Cartons as well as other recyclable materials) on recycling trucks.
- During the period beginning on the Signature Date and running through June 30, 2014, the Carton Council may from time to time (at the Carton Council's option) offer communications support to the City in connection with the City's efforts to promote Post Consumer Carton recycling, it being understood that the provision of



# Carton Council

any such support will be subject to the parties' mutual agreement as to the nature and timing thereof.

Please confirm the City's agreement with the terms set forth above by arranging to have a copy of this letter signed and dated by the City and returned to the Carton Council at the following address: Carton Council of North America, Inc., 101 Corporate Woods Parkway, Vernon Hills, Illinois 60062 (Attn: Jeff Fielkow).

Thank you for your recycling efforts.

Yours very truly,

Carton Council of North America, Inc.

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

7973510

Accepted and agreed:

City of Milwaukee

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



# City of Milwaukee Fiscal Impact Statement

**A**

Date 11/1/2011 File Number 110941 ☒ Original ☐ Substitute  
Subject Resolution authorizing acceptance and expenditure of a contribution to assist in promoting recycling program

**B**

Submitted By (Name/Title/Dept./Ext.) Rick Meyers, Recycling Specialist, Dept of Public Works, ext. 2334

**C**

- This File
- ☒ Increases or decreases previously authorized expenditures.
  - ☐ Suspends expenditure authority.
  - ☐ Increases or decreases city services.
  - ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
  - ☒ Increases or decreases revenue.
  - ☐ Requests an amendment to the salary or positions ordinance.
  - ☐ Authorizes borrowing and related debt service.
  - ☐ Authorizes contingent borrowing (authority only).
  - ☐ Authorizes the expenditure of funds not authorized in adopted City Budget.

**D**

- Charge To
- |   |   |
|---|---|
| <input type="checkbox"/> Department Account                                     | <input type="checkbox"/> Contingent Fund          |
| <input type="checkbox"/> Capital Projects Fund                                  | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service   | <input type="checkbox"/> Grant & Aid Accounts     |
| <input checked="" type="checkbox"/> Other (Specify) <u>Contribution Account</u> |   |

**E**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$0.00	\$0.00
		\$0.00	\$0.00
Supplies/Materials		\$0.00	\$0.00
		\$0.00	\$0.00
Equipment		\$0.00	\$0.00
		\$0.00	\$0.00
Services		\$0.00	\$0.00
		\$0.00	\$0.00
Other	Recycling promotion contribution	\$50,000.00	\$50,000.00
		\$0.00	\$0.00
TOTALS		\$50,000.00	\$50,000.00

**F**

Assumptions used in arriving at fiscal estimate. \_\_\_\_\_

**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

☐ 1-3 Years      ☐ 3-5 Years☐ 1-3 Years      ☐ 3-5 Years☐ 1-3 Years      ☐ 3-5 Years**H**

List any costs not included in Sections D and E above. \_\_\_\_\_

**I**

Additional information. \_\_\_\_\_

**J**This Note      ☐ Was requested by committee chair.

**NOTICES SENT TO FOR FILE : 110941**

[illegible]



## Legislation Details (With Text)

**File #:** 110901 **Version:** 0

**Type:** Resolution **Status:** In Committee

**File created:** 11/2/2011 **In control:** PUBLIC WORKS COMMITTEE

**On agenda:** **Final action:**

**Effective date:**

**Title:** Resolution authorizing the proper City officers to execute four Release of Easements.

**Sponsors:** THE CHAIR

**Indexes:** WATER EASEMENTS

**Attachments:** Release of Easement 642R, Release of Easement 676R, Release of Easement 685R, Release of Easement 759R, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

### Number

110901

### Version:

ORIGINAL

### Reference

Sponsor

THE CHAIR

### Title

Resolution authorizing the proper City officers to execute four Release of Easements.

### Analysis

This resolution authorizes the proper City officers to execute Release of Water Easements WE642R, WE676R, WE685R and Partial Release of Water Easement WE759R.

### Body

Whereas, On April 8, 1992 the City of Milwaukee was granted water easement WE642 located in Lands West of South 95<sup>th</sup> Street and South of West Adler Street, being a portion of Tax Key Number 416-1015-111, by Wisconsin Bell Inc.; and

Whereas, On January 4, 1990, the City of Milwaukee was granted water easement WE676 located in Parcel 2, C.S.M. No. 5272, East of South 108<sup>th</sup> Street and 610' North of West Layton Avenue, being a portion of Tax Key Number 608-9995-006, by Wal-Mart Properties Inc.; and

Whereas, On August 24, 1994 the City of Milwaukee was granted water easement WE685 located in Parcel 4, C.S.M. No. 5272, North of West Layton Avenue and East of South 108<sup>th</sup> Street, being a portion of Tax Key Number 608-9995-008, by E.A.E. Inc.; and

Whereas, On December 13, 1993 the City of Milwaukee was granted water easement WE759 located in C.S.M. No. 5860, Parcel 2, North of West Cold Spring Road and West of South 108<sup>th</sup> Street, being a portion of Tax Key Number 566-9962-002, by ALDI Inc.; and

Whereas, The water mains that were constructed in the easement areas of WE642, WE676, WE685, and WE759 have been altered or abandoned; and



Whereas, These easement areas are no longer required for future water purposes and do not serve the interest of the City of Milwaukee and should be released; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the proper City Officers are hereby authorized to execute the documents for Release of Water Easements WE642R, WE676R, WE685R and Partial Release of Water Easement WE759R, copies of which are attached to and part of this resolution; and, be it

Further Resolved, That after said easement releases have been executed by the proper City Officers, they shall be forwarded to the Department of Public Works for recording and proper distribution.

Requestor  
Department of Public Works  
Milwaukee Water Works  
Drafter  
Water Engineering Section  
Patrick W. Pauly  
October 20, 2011

W.E. 642R  
Release of Water  
Easement W.E. 642

**RELEASE OF EASEMENT W.E. 642**

In Lands  
West of South 95<sup>th</sup> Street  
And South of West Adler Street

**Recording Area**

**Name and Return Address**  
Milwaukee Water Works  
Water Engineering Section  
841 North Broadway, 4<sup>th</sup> Floor  
Milwaukee, WI 53202

**KNOW ALL MEN BY THESE PRESENTS**, that the City of Milwaukee, a municipal corporation of the State of Wisconsin, for valuable consideration to it in hand paid, the receipt whereof is hereby acknowledged, does hereby release the following described real estate situated in the City of Milwaukee, Milwaukee County, Wisconsin,

**PROPERTY SUBJECT TO RELEASE OF EASEMENT**

TO-WIT:

Part of the Northeast One-quarter (NE. ¼) of Section Thirty-two (32), Township Seven (7) North, Range Twenty-one (21) East, in the City of Milwaukee, Milwaukee County, Wisconsin, which is bounded and described as follows:

TO-WIT:

Commencing at the northwest corner of Block 2, Assessment Subdivision Number 96, being a recorded subdivision of a part of said Northeast one-quarter (NE. ¼) of Section thirty-two (32); thence westerly along the north line of Block 2 extended 27.4 feet to the point of beginning of the land to be described; said point lies in the west line of South 95<sup>th</sup> Street as platted; continuing thence westerly along said north line of Block 2 extended 17.6 feet to a point; thence northerly and parallel to the west line of South 95<sup>th</sup> Street as platted 268.75 feet to a point in the southerly line of the East-West Freeway Right-of-Way line; thence North 61° 02' 25" East 20.12 feet along said southerly Right-of-Way line to a point, said point lies in the west line of South 95<sup>th</sup> Street as platted; thence south along the west line of South 95<sup>th</sup> Street as platted 278.50 feet to the point of beginning.

Part of Tax Roll Key No. 416-1015-111-4

**ORIGINAL EASEMENT**

From the easement given thereon by Wisconsin Bell Inc., a Wisconsin Corporation, dated April 8, 1992, for water main purposes, which easement is recorded as Document No. 6670257, in the Office of the Register of Deeds of Milwaukee County, Wisconsin, which easement conveyed the following described W.E. 642,

TO-WIT:

Part of the Northeast One-quarter (NE. ¼) of Section Thirty-two (32), Township Seven (7) North, Range Twenty-one (21) East, in the City of Milwaukee, Milwaukee County, Wisconsin, which is bounded and described as follows:

*TO-WIT:*

Commencing at the northwest corner of Block 2, Assessment Subdivision Number 96, being a recorded subdivision of a part of said Northeast one-quarter (NE. ¼) of Section thirty-two (32); thence westerly along the north line of Block 2 extended 27.4 feet to the point of beginning of the land to be described; said point lies in the west line of South 95<sup>th</sup> Street as platted; continuing thence westerly along said north line of Block 2 extended 17.6 feet to a point; thence northerly and parallel to the west line of South 95<sup>th</sup> Street as platted 268.75 feet to a point in the southerly line of the East-West Freeway Right-of-Way; thence North 61° 02' 25" East 20.12 feet along said southerly Right-of-Way line to a point, said point lies in the west line of South 95<sup>th</sup> Street as platted; thence south along the west line of South 95<sup>th</sup> Street as platted 278.50 feet to the point of beginning.

*And in consideration of said payment, it does hereby remise, release and quit claim forever unto Wisconsin Bell Inc.*

*All and singular the land herein before described as the property subject to release of easement, together with all and singular the tenement, hereditaments, and appurtenances thereto belonging.*

IN WITNESS WHEREOF, the said City of Milwaukee, has caused these presents to be signed by Tom Barrett, its Mayor and Ronald D. Leonhardt, its City Clerk and countersigned by W. Martin Morics, Comptroller, at Milwaukee, Wisconsin, and its corporate seal to be affixed this \_\_\_\_\_ day of \_\_\_\_\_ A.D., 20\_\_\_\_.

*Signed and sealed in presence of:*

CITY OF MILWAUKEE

By: \_\_\_\_\_  
Tom Barrett, Mayor

COUNTERSIGNED

*Ronald D. Leonhardt, City Clerk*

*W. Martin Morics, City Comptroller*

STATE OF WISCONSIN )  
 ) SS  
MILWAUKEE COUNTY )

*Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, Tom Barrett, Mayor of the City of Milwaukee, to me known to be the person who executed the foregoing instrument and to me known to be such Mayor of the City of Milwaukee and acknowledged that he executed the foregoing instrument as such officer as the deed of the City of Milwaukee, by its authority, and pursuant to Resolution File Number \_\_\_\_\_ adopted by its Common Council on \_\_\_\_\_.*

*Notary Public, State of Wisconsin*

My Commission Expires

STATE OF WISCONSIN )  
 ) SS  
MILWAUKEE COUNTY )

Personally came before me this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, the above-named Ronald D. Leonhardt, to me known to be the City Clerk of the City of Milwaukee, who by its authority and on its behalf executed the foregoing instrument and acknowledged the same.

\_\_\_\_\_  
Notary Public, State of Wisconsin

My Commission Expires \_\_\_\_\_

STATE OF WISCONSIN )  
 ) SS  
MILWAUKEE COUNTY )

Personally came before me this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, the above-named W. Martin Morics, to me known to be the Comptroller of the City of Milwaukee, who by its authority and on its behalf executed the foregoing instrument and acknowledged the same.

\_\_\_\_\_  
Notary Public, State of Wisconsin

My Commission Expires \_\_\_\_\_

*This instrument was drafted by the City of Milwaukee.*

*Approved as to contents*

*Date:*

.....  
SUPERINTENDENT OF MILWAUKEE WATER WORKS

*Approved as to form and execution*

*Date:*

.....  
ASSISTANT CITY ATTORNEY

W.E. 676R  
Release of Water  
Easement W.E. 676

**RELEASE OF EASEMENT W.E. 676**

In Parcel 2, C.S.M. No. 5272  
East of South 108<sup>th</sup> Street  
And 610' North of West Layton Avenue

**Recording Area**

**Name and Return Address**  
Milwaukee Water Works  
Water Engineering Section  
841 North Broadway, 4<sup>th</sup> Floor  
Milwaukee, WI 53202

**KNOW ALL MEN BY THESE PRESENTS**, that the City of Milwaukee, a municipal corporation of the State of Wisconsin, for valuable consideration to it in hand paid, the receipt whereof is hereby acknowledged, does hereby release the following described real estate situated in the City of Milwaukee, Milwaukee County, Wisconsin,

**PROPERTY SUBJECT TO RELEASE OF EASEMENT**

TO-WIT:

Part of the Southwest One-quarter (SW. ¼) of Section Twenty (20), Township Six (6) North, Range Twenty-one (21) East, in the City of Greenfield, Milwaukee County, Wisconsin, which is bounded and described as follows:

TO-WIT:

Commencing at the southwest corner of Parcel 2, Certified Survey Map No. 5272, being a recorded map of a portion of said SW ¼ of Section 20, said corner lies in the east line of S. 108<sup>th</sup> St.; thence North 00° 23' 52" West 8.00 feet along said east line of S. 108<sup>th</sup> St. to the point of beginning of the land to be described; continuing thence North 00° 23' 52" West 20.00 feet along the east line of S. 108<sup>th</sup> St. to a point; thence North 88° 17' 47" East 733.06 feet to a point; thence North 01° 43' 13" West 555.25 feet to a point; thence North 88° 17' 47" East 20.00 feet to a point; thence South 01° 43' 13" East 555.25 feet to a point; thence North 88° 17' 47" East 16.94 feet to a point on the east line of said Parcel 2; thence South 00° 23' 52" East 20.00 feet along the east line of said Parcel 2 to a point; thence South 88° 17' 47" West 16.94 feet to a point; thence South 01° 43' 13" East 8.00 feet to a point on the south line of said Parcel 2; thence South 88° 17' 47" West 20.00 feet along the south line of said Parcel 2 to a point; thence North 01° 43' 13" West 8.00 feet to a point; thence South 88° 17' 47" West 733.06 feet to the point of beginning.

Part of Tax Roll Key No. 608-9995-006

**ORIGINAL EASEMENT**

From the easement given thereon by Wal-Mart Properties Inc., a Delaware Corporation, dated January 4, 1990, for water main purposes, which easement is recorded as Document No. 6442462, in the Office of the Register of Deeds of Milwaukee County, Wisconsin, which easement conveyed the following described W.E. 676,

TO-WIT:

Part of the Southwest One-quarter (SW. ¼) of Section Twenty (20), Township Six (6) North, Range Twenty-one (21) East, in the City of Greenfield, Milwaukee County, Wisconsin, which is bounded and described as follows:

*TO-WIT:*

Commencing at the southwest corner of Parcel 2, Certified Survey Map No. 5272, being a recorded map of a portion of said SW ¼ of Section 20, said corner lies in the east line of S. 108<sup>th</sup> St.; thence North 00° 23' 52" West 8.00 feet along said east line of S. 108<sup>th</sup> St. to the point of beginning of the land to be described; continuing thence North 00° 23' 52" West 20.00 feet along the east line of S. 108<sup>th</sup> St. to a point; thence North 88° 17' 47" East 733.06 feet to a point; thence North 01° 43' 13" West 555.25 feet to a point; thence North 88° 17' 47" East 20.00 feet to a point; thence South 01° 43' 13" East 555.25 feet to a point; thence North 88° 17' 47" East 16.94 feet to a point on the east line of said Parcel 2; thence South 00° 23' 52" East 20.00 feet along the east line of said Parcel 2 to a point; thence South 88° 17' 47" West 16.94 feet to a point; thence South 01° 43' 13" East 8.00 feet to a point on the south line of said Parcel 2; thence South 88° 17' 47" West 20.00 feet along the south line of said Parcel 2 to a point; thence North 01° 43' 13" West 8.00 feet to a point; thence South 88° 17' 47" West 733.06 feet to the point of beginning.

*And in consideration of said payment, it does hereby remise, release and quit claim forever unto Wal-Mart Properties Inc.*

*All and singular the land herein before described as the property subject to release of easement, together with all and singular the tenement, hereditaments, and appurtenances thereto belonging.*

IN WITNESS WHEREOF, the said City of Milwaukee, has caused these presents to be signed by Tom Barrett, its Mayor and Ronald D. Leonhardt, its City Clerk and countersigned by W. Martin Morics, Comptroller, at Milwaukee, Wisconsin, and its corporate seal to be affixed this \_\_\_\_\_ day of \_\_\_\_\_ A.D., 20\_\_\_\_.

*Signed and sealed in presence of:*

CITY OF MILWAUKEE

By: \_\_\_\_\_  
Tom Barrett, Mayor

COUNTERSIGNED

*Ronald D. Leonhardt, City Clerk*

*W. Martin Morics, City Comptroller*

STATE OF WISCONSIN )  
 ) SS  
MILWAUKEE COUNTY )

*Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, Tom Barrett, Mayor of the City of Milwaukee, to me known to be the person who executed the foregoing instrument and to me known to be such Mayor of the City of Milwaukee and acknowledged that he executed the foregoing instrument as such officer as the deed of the City of Milwaukee, by its authority, and pursuant to Resolution File Number \_\_\_\_\_ adopted by its Common Council on \_\_\_\_\_.*

*Notary Public, State of Wisconsin*

My Commission Expires

STATE OF WISCONSIN )  
 ) SS  
MILWAUKEE COUNTY )

Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, the above-named Ronald D. Leonhardt, to me known to be the City Clerk of the City of Milwaukee, who by its authority and on its behalf executed the foregoing instrument and acknowledged the same.

\_\_\_\_\_  
Notary Public, State of Wisconsin

My Commission Expires \_\_\_\_\_

STATE OF WISCONSIN )  
 ) SS  
MILWAUKEE COUNTY )

Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, the above-named W. Martin Morics, to me known to be the Comptroller of the City of Milwaukee, who by its authority and on its behalf executed the foregoing instrument and acknowledged the same.

\_\_\_\_\_  
Notary Public, State of Wisconsin

My Commission Expires \_\_\_\_\_

*This instrument was drafted by the City of Milwaukee.*

Approved as to contents

Date:

.....  
SUPERINTENDENT OF MILWAUKEE WATER WORKS

Approved as to form and execution

Date:

.....  
ASSISTANT CITY ATTORNEY

W.E. 685R  
Release of Water  
Easement W.E. 685

**RELEASE OF EASEMENT W.E. 685**

*In Parcel 4, Certified Survey Map No.5272  
North of West Layton Avenue  
and East of South 108<sup>th</sup> Street*

**Recording Area**

**Name and Return Address**  
Milwaukee Water Works  
Water Engineering Section  
841 North Broadway, 4<sup>th</sup> Floor  
Milwaukee, WI 53202

**KNOW ALL MEN BY THESE PRESENTS**, that the City of Milwaukee, a municipal corporation of the State of Wisconsin, for valuable consideration to it in hand paid, the receipt whereof is hereby acknowledged, does hereby release the following described real estate situated in the City of Milwaukee, Milwaukee County, Wisconsin,

**PROPERTY SUBJECT TO RELEASE OF EASEMENT**

TO-WIT:

*Part of the Southwest One-quarter (SW. ¼) of Section Twenty (20), Township Six (6) North, Range Twenty-one (21) East, in the City of Greenfield, Milwaukee County, Wisconsin, which is bounded and described as follows:*

TO-WIT:

*Commencing at the southwest corner of said Parcel 4, Certified Survey Map No. 5272, said corner lies in the north line of W. Layton Ave.; thence North 88° 17' 27" East 439.77 feet along the north line of W. Layton Ave. to the point of beginning of the land to be described; thence North 69° 20' 04" West 79.01 feet to a point; thence North 00° 43' 13" West 232.64 feet to a point; thence North 89° 16' 47" East 75.00 feet to a point; thence North 00° 43' 13" West 289.18 feet to a point on the south line of Parcel 2, C.S.M. No. 5272; thence North 88° 17' 47" East 137.92 feet along said south line of Parcel 2, C.S.M. No. 5272, and said south line extended, to a point; thence South 01° 42' 13" East 20.00 feet to a point; thence South 88° 17' 47" West 118.26 feet to a point; thence South 00° 43' 13" East 261.82 feet to a point; thence North 89° 16' 47" East 192.00 feet to a point; thence South 00° 43' 13" East 20.00 feet to a point; thence South 89° 16' 47" West 192.00 feet to a point; thence South 00° 43' 13" East 7.70 feet to a point; thence South 89° 16' 47" West 75.00 feet to a point; thence South 00° 43' 13" East 198.99 feet to a point; thence South 69° 20' 04" East 80.55 feet to a point; thence South 00° 43' 13" East 12.72 feet to a point on the north line of W. Layton Ave.; thence South 88° 17' 27" West 21.43 feet along the north line of W. Layton Ave. to the point of beginning.*

*Part of Tax Roll Key No. 608-9995-008*

**ORIGINAL EASEMENT**

*From the easement given thereon by E.A.E. Inc., a Wisconsin Corporation, dated August 24, 1994, for water main purposes, which easement is recorded as Document No. 7049814, in the Office of the Register of Deeds of Milwaukee County, Wisconsin, which easement conveyed the following described W.E. 685,*

TO-WIT:

*Part of the Southwest One-quarter (SW. ¼) of Section Twenty (20), Township Six (6) North, Range Twenty-one (21) East, in the City of Greenfield, Milwaukee County, Wisconsin, which is bounded and described as follows:*



*TO-WIT:*

Commencing at the southwest corner of said Parcel 4, Certified Survey Map No. 5272, said corner lies in the north line of W. Layton Ave.; thence North 88° 17' 27" East 439.77 feet along the north line of W. Layton Ave. to the point of beginning of the land to be described; thence North 69° 20' 04" West 79.01 feet to a point; thence North 00° 43' 13" West 232.64 feet to a point; thence North 89° 16' 47" East 75.00 feet to a point; thence North 00° 43' 13" West 289.18 feet to a point on the south line of Parcel 2, C.S.M. No. 5272; thence North 88° 17' 47" East 137.92 feet along said south line of Parcel 2, C.S.M. No. 5272, and said south line extended, to a point; thence South 01° 42' 13" East 20.00 feet to a point; thence South 88° 17' 47" West 118.26 feet to a point; thence South 00° 43' 13" East 261.82 feet to a point; thence North 89° 16' 47" East 192.00 feet to a point; thence South 00° 43' 13" East 20.00 feet to a point; thence South 89° 16' 47" West 192.00 feet to a point; thence South 00° 43' 13" East 7.70 feet to a point; thence South 89° 16' 47" West 75.00 feet to a point; thence South 00° 43' 13" East 198.99 feet to a point; thence South 69° 20' 04" East 80.55 feet to a point; thence South 00° 43' 13" East 12.72 feet to a point on the north line of W. Layton Ave.; thence South 88° 17' 27" West 21.43 feet along the north line of W. Layton Ave. to the point of beginning.

*And in consideration of said payment, it does hereby remise, release and quit claim forever unto E.A.E. Inc.*

*All and singular the land herein before described as the property subject to release of easement, together with all and singular the tenement, hereditaments, and appurtenances thereto belonging.*

IN WITNESS WHEREOF, the said City of Milwaukee, has caused these presents to be signed by Tom Barrett, its Mayor and Ronald D. Leonhardt, its City Clerk and countersigned by W. Martin Morics, Comptroller, at Milwaukee, Wisconsin, and its corporate seal to be affixed this \_\_\_\_\_ day of \_\_\_\_\_ A.D., 20 \_\_\_\_.

*Signed and sealed in presence of:*

CITY OF MILWAUKEE

By: \_\_\_\_\_  
Tom Barrett, Mayor

COUNTERSIGNED

Ronald D. Leonhardt, City Clerk

*W. Martin Morics, City Comptroller*

STATE OF WISCONSIN )  
 ) ss  
MILWAUKEE COUNTY )

Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, Tom Barrett, Mayor of the City of Milwaukee, to me known to be the person who executed the foregoing instrument and to me known to be such Mayor of the City of Milwaukee and acknowledged that he executed the foregoing instrument as such officer as the deed of the City of Milwaukee, by its authority, and pursuant to Resolution File Number \_\_\_\_\_ adopted by its Common Council on \_\_\_\_\_.

*Notary Public, State of Wisconsin*

### My Commission Expires

STATE OF WISCONSIN )  
 ) SS  
MILWAUKEE COUNTY )

Personally came before me this \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, the above-named Ronald D. Leonhardt, to me known to be the City Clerk of the City of Milwaukee, who by its authority and on its behalf executed the foregoing instrument and acknowledged the same.

\_\_\_\_\_  
Notary Public, State of Wisconsin

My Commission Expires \_\_\_\_\_

STATE OF WISCONSIN )  
 ) SS  
MILWAUKEE COUNTY )

Personally came before me this \_\_\_\_day of, \_\_\_\_\_ 20\_\_\_\_, the above-named W. Martin Morics, to me known to be the Comptroller of the City of Milwaukee, who by its authority and on its behalf executed the foregoing instrument and acknowledged the same.

\_\_\_\_\_  
Notary Public, State of Wisconsin

My Commission Expires \_\_\_\_\_

*This instrument was drafted by the City of Milwaukee.*

Approved as to contents

Date:

.....  
SUPERINTENDENT OF MILWAUKEE WATER WORKS

Approved as to form and execution

Date:

.....  
ASSISTANT CITY ATTORNEY

W.E. 759R  
Partial Release of  
Water Easement  
W.E. 759, Parcel 2

**PARTIAL RELEASE OF EASEMENT W.E. 759**

In C.S.M. No. 5860, Parcel 2  
North of West Cold Spring Road  
And West of South 108<sup>th</sup> Street

**Recording Area**

**Name and Return Address**  
Milwaukee Water Works  
Water Engineering Section  
841 North Broadway, 4<sup>th</sup> Floor  
Milwaukee, WI 53202

**KNOW ALL MEN BY THESE PRESENTS**, that the City of Milwaukee, a municipal corporation of the State of Wisconsin, for valuable consideration to it in hand paid, the receipt whereof is hereby acknowledged, does hereby release the following described real estate situated in the City of Milwaukee, Milwaukee County, Wisconsin,

**PROPERTY SUBJECT TO RELEASE OF EASEMENT**

TO-WIT:

Part of the Northeast One-quarter (NE. ¼) Section Nineteen (19), Township Six (6) North, Range Twenty-one (21) East, in the City of Milwaukee, Milwaukee County, Wisconsin, which is bounded and described as follows:

TO-WIT:

Commencing at the southeast corner of said Northeast One-quarter (NE. 1/4) of Section Nineteen (19); thence northerly, along the east line of said Northeast One-quarter (NE. ¼), 336.72 feet to a point; thence westerly, along a line perpendicular to said east line, 60.00 feet to a point, said point being the southeast corner of W.E. 759, Parcel 2 and on the west line of South 108<sup>th</sup> Street; thence continuing westerly, along the south line of said W.E. 759, 170.00 feet to the point of beginning of the lands to be described; thence continuing westerly, along a line perpendicular to said east line, 192.00 feet to a point; thence northerly, along a line parallel to said east line, 25.00 feet to a point; thence easterly, along a line perpendicular to said east line, 20.00 feet to a point; thence southerly, along a line parallel to said east line, 5.00 feet to a point; thence easterly, along a line perpendicular to said east line, 172.00 feet to a point; thence southerly, along a line parallel to said east line, 20.00 feet to the point of beginning.

Part of Tax Roll Key No. 566-9962-002

**ORIGINAL EASEMENT**

From the easement given thereon by ALDI Inc., dated December 13, 1993, for water main purposes, which easement is recorded as Document No. 7046593, in the Office of the Register of Deeds of Milwaukee County, Wisconsin, which easement conveyed the following described W.E. 759, Parcel 2,

TO-WIT:

Part of the Northeast One-quarter (NE. ¼) Section Nineteen (19), Township Six (6) North, Range Twenty-one (21) East, in the City of Milwaukee, Milwaukee County, Wisconsin, which is bounded and described as follows:

W.E. 759R Partial Release  
of W.E. 759, Parcel 2

*TO-WIT:*

*Commencing at the southeast corner of said Northeast One-quarter (NE. 1/4) of Section Nineteen (19); thence northerly along the east line of said Northeast One-quarter (NE. ¼) , 336.72 feet to a point; thence westerly along a line perpendicular to said east line, 60.00 feet to the point of beginning of the lands to be described, said point also being on the west line of South 108<sup>th</sup> Street; thence continuing westerly along aforementioned line, 362.00 feet to a point; thence northerly along a line parallel to said east line, 25.00 feet to a point; thence easterly along a line perpendicular to said east line, 20.00 feet to a point; thence southerly along a line parallel to said east line, 5.00 feet to a point; thence easterly, along a line perpendicular to said east line, 342.00 feet to a point; thence southerly along a line parallel to said east line, 20.00 feet, to the point of beginning.*

*And in consideration of said payment, it does hereby remise, release and quit claim forever unto ALDI Inc.*

*All and singular the land herein before described as the property subject to release of easement, together with all and singular the tenement, hereditaments, and appurtenances thereto belonging.*

IN WITNESS WHEREOF, the said City of Milwaukee, has caused these presents to be signed by Tom Barrett, its Mayor and Ronald D. Leonhardt, its City Clerk and countersigned by W. Martin Morics, Comptroller, at Milwaukee, Wisconsin, and its corporate seal to be affixed this \_\_\_\_\_ day of \_\_\_\_\_ A.D., 20\_\_.

*Signed and sealed in presence of:*

CITY OF MILWAUKEE

By: \_\_\_\_\_  
Tom Barrett, Mayor

COUNTERSIGNED

*Ronald D. Leonhardt, City Clerk*

*W. Martin Morics, City Comptroller*

STATE OF WISCONSIN )  
 ) ss  
MILWAUKEE COUNTY )

Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, Tom Barrett, Mayor of the City of Milwaukee, to me known to be the person who executed the foregoing instrument and to me known to be such Mayor of the City of Milwaukee and acknowledged that he executed the foregoing instrument as such officer as the deed of the City of Milwaukee, by its authority, and pursuant to Resolution File Number \_\_\_\_\_ adopted by its Common Council on \_\_\_\_\_.

*Notary Public, State of Wisconsin*

### My Commission Expires

W.E. 759R Partial Release  
of W.E. 759, Parcel 2

STATE OF WISCONSIN )  
 ) SS  
MILWAUKEE COUNTY )

Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, the above-named Ronald D. Leonhardt, to me known to be the City Clerk of the City of Milwaukee, who by its authority and on its behalf executed the foregoing instrument and acknowledged the same.

\_\_\_\_\_  
Notary Public, State of Wisconsin

My Commission Expires \_\_\_\_\_

STATE OF WISCONSIN )  
 ) SS  
MILWAUKEE COUNTY )

Personally came before me this \_\_\_\_ day of, \_\_\_\_\_ 20\_\_, the above-named W. Martin Morics, to me known to be the Comptroller of the City of Milwaukee, who by its authority and on its behalf executed the foregoing instrument and acknowledged the same.

\_\_\_\_\_  
Notary Public, State of Wisconsin

My Commission Expires \_\_\_\_\_

*This instrument was drafted by the City of Milwaukee.*

*Approved as to contents*

Date:

.....  
SUPERINTENDENT OF MILWAUKEE WATER WORKS

*Approved as to form and execution*

Date:

.....

ASSISTANT CITY ATTORNEY

PW FILE NUMBER: 110901

[illegible]



## Legislation Details (With Text)

<b>File #:</b>	110890	<b>Version:</b>	0
<b>Type:</b>	Resolution	<b>Status:</b>	In Committee
<b>File created:</b>	11/2/2011	<b>In control:</b>	PUBLIC WORKS COMMITTEE
<b>On agenda:</b>		<b>Final action:</b>	
<b>Effective date:</b>			
<b>Title:</b>	Resolution relating to application, acceptance and funding of a Wisconsin Department of Natural Resources 2012 Urban Forestry Grant.		
<b>Sponsors:</b>	THE CHAIR		
<b>Indexes:</b>			
<b>Attachments:</b>	Cover Letter, Grant Budget Form, Grant Analysis Form, Fiscal Impact Statement, Hearing Notice List		

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number  
110890  
Version  
ORIGINAL  
Reference

Sponsor  
CHAIR  
Title

Resolution relating to application, acceptance and funding of a Wisconsin Department of Natural Resources 2012 Urban Forestry Grant.

### Analysis

This resolution authorizes the Department of Public Works - Operations (Forestry Section) to apply for, accept and fund a 2012 Urban Forestry Grant from the Wisconsin Department of Natural Resources "Milwaukee's Trees Keep Talking." This grant will extend and expand an urban canopy benefits public awareness campaign that includes Emerald Ash Borer messaging. The total project cost is \$50,000, of which \$25,000 (50%) will be provided by the grantor and \$25,000 (50%) will be provided in-kind by the City. The program will include the following components:

1. Extend a public awareness radio campaign on Emerald Ash Borer (EAB) and the economic, ecological and social benefits of Milwaukee's urban tree canopy. The radio campaign will consist of ads developed and funded by the 2011 Urban Forestry grant in order to direct 2012 grant funds to the radio buy (frequency and duration).
2. Develop a door hanger to be distributed as field material to notify homeowners of services provided by the Forestry Section. The door hanger will also include information on EAB and Milwaukee's urban tree canopy benefits.
3. Use ash tree injection program funded in the proposed 2012 capital budget to meet 50%

match requirement.

Body

Whereas, The City of Milwaukee appears to be eligible for a 2012 Urban Forestry Grant from the Wisconsin Department of Natural Resources; and

Whereas, The Department of Public Works-Operations Division (Forestry Section) would use this grant to conduct a public awareness campaign; and

Whereas, This project would include the following components:

1. Extend a public awareness radio campaign on Emerald Ash Borer (EAB) and the economic, ecological and social benefits of Milwaukee's urban tree canopy. The radio campaign will consist of ads developed and funded by the 2011 Urban Forestry grant in order to direct 2012 grant funds to the radio buy (frequency and duration).
2. Develop a door hanger to be distributed as field material to notify homeowners of services provided by the Forestry Section. The door hanger will also include information on EAB and Milwaukee's urban tree canopy benefits.
3. Use ash tree injection program funded in the proposed 2012 capital budget to meet 50% match requirement.

; and

Whereas, The implementation of the public awareness campaign will cost \$50,000, of which \$25,000 (50%) will be provided by the grantor and \$25,000 (50%) will be provided in-kind by the City; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Department of Public Works is authorized to apply, accept and fund a 2012 Urban Forestry Grant "Milwaukee's Trees Keep Talking" in the amount of \$25,000 from the Wisconsin Department of Natural Resource without further Common Council approval, unless the terms of the grant change in a manner described in s. 304-81 of the Milwaukee Code of Ordinances; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Encumber in the parent accounts of the 2012 Special Revenue Accounts-Grant and Aid Projects the following amounts for the project titled Urban Forestry Grant:

Project/Grant	GR0001200000
Fund	0150
Org	9990
Program	0001
Budget Year	0000
Sub Class	R999
Account	000600
Project	Grantor Share
Amount	\$25,000

2. Create a Special Revenue Fund-Grant and Aid Projects and the necessary expenditure and



revenue accounts, appropriate to these accounts the amounts required under the Grant Agreement, and transfer the corresponding offsetting estimated revenue.

3. Establish the necessary Grant and Aid performance sub-measures.

; and, be it

Further Resolved, That these funds are appropriated to the Department of Public Works-Operations Division (Forestry Section), which is authorized to:

1. Make expenditures from these funds for specified purposes as indicated in the program budget, a copy of which is attached to this file.
2. Transfer funds within the project budget as long as the amount expended for each specific purpose does not exceed the amount authorized by the budget by 10% or more.
3. Enter into subcontracts and leases to the extent detailed in the project budget.

Requestor  
Department of Public Works-Operations Division  
10/17/11

October 18, 2011

Members of the Common Council  
City of Milwaukee  
City Hall  
200 E. Wells Street, Room 205  
Milwaukee, WI 53202

Dear Honorable Members of the Common Council:

Attached please find for introduction a resolution to apply, accept and fund a Wisconsin Department of Natural Resources 2012 Urban Forestry grant, "Milwaukee's Trees Keep Talking." The grant will expand a public awareness campaign to inform Milwaukee residents about the benefits of Milwaukee's urban tree canopy (UTC) and the risk of Emerald Ash Borer. The 2012 awareness campaign will include radio and printed materials (door hangers) as outreach. The radio campaign will re-air radio ads developed in 2011 to maximize the effectiveness of the radio buy. Door hangers will be developed to be used as field materials that communicate UTC benefits and Forestry services (i.e. tree planting, EAB injections, etc.). The city's match requirement will be met through in-kind staff costs for EAB injections (included in 2012 proposed budget) and door hanger development.

Should you have questions, please contact me x3729 or [david.sivyer@milwaukee.gov](mailto:david.sivyer@milwaukee.gov). Thank you for your consideration.

Sincerely,

A handwritten signature in dark ink, appearing to read "David B. Sivyer", written in a cursive style.

DAVID B. SIVYER  
Forestry Services Manager

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.  
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: WI DNR 2012 Urban Forestry Grant - Milwaukee's Trees Keep Talking

PROJECT/PROGRAM YEAR: 2012

CONTACT PERSON: David Sivyer x3729

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	Acct# 58180600		
NEW	EXISTING				IN-KIND	CASH MATCH	
					SHARE	A/C #	TOTAL
		PERSONNEL COSTS					
4		Urban Forestry Interns - Seasonal	926		\$20,000		\$20,000
	1	Forestry Services Manager	013		\$905		\$905
	1	Environmental Policy Analyst	006		\$565		\$565
		TOTAL PERSONNEL COSTS			\$21,470		\$21,470
		FRINGE BENEFITS					
		Forestry Services Manager + Env Policy Analyst	46.92%		\$690		\$690
		(Maximum allowed by WDNR)					
		TOTAL FRINGE BENEFITS			\$690		\$690
		OPERATING EXPENDITURES					
		Public Awareness Campaign		\$20,000			\$20,000
		Printing - Door Hangers		\$5,000	\$2,840		\$7,840
		TOTAL OPERATING EXPENDITURES		\$25,000	\$2,840		\$27,840
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
4	2	TOTAL COSTS		\$25,000	\$25,000		\$50,000

## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Department of Public Works – Operations Division, ForestryContact Person & Phone No: David Sivyer x3729

## Category of Request

☒

New Grant

☐

Grant Continuation

Previous Council File No. \_\_\_\_\_

☐

Change in Previously Approved Grant

Previous Council File No. \_\_\_\_\_

Project/Program Title: 2012 Urban Forestry GrantGrantor Agency: Wisconsin Department of Natural Resources

Grant Application Date: \_\_\_\_\_

Anticipated Award Date: \_\_\_\_\_

## 1. Description of Grant Project/Program (Include Target Locations and Populations):

*Milwaukee's Trees Keep Talking* will expand a public awareness campaign to inform Milwaukee residents about the benefits of Milwaukee's urban tree canopy (UTC) and the risk of Emerald Ash Borer. The 2012 awareness campaign will include radio and printed materials as outreach. The radio campaign will re-air radio ads developed in 2011 (funded by the 2010 & 2011 Urban Forestry grants) to maximize the effectiveness of the radio buy (frequency and duration). Door hangers will be developed to be used as field materials that communicate UTC benefits and provide information about Forestry services (i.e. tree planting, EAB injections, hazard tree removals, etc.).

## 2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

It is the mission of DPW Operations - Forestry to protect and maintain the city's urban forest and 120-mile boulevard system. The return on investment generated by these *green* assets goes beyond aesthetics. The urban tree canopy provides \$15 million in stormwater benefits, \$900,000 in cooling benefit and reduces harmful emissions from 350,000 cars annually. *Milwaukee's Trees Keep Talking* aims to build public awareness of the economic, ecological and social benefits of trees.

## 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

NA

## 4. Results Measurement/Progress Report (Applies only to Programs):

NA

## 5. Grant Period, Timetable and Program Phase-Out Plan:

January 1, 2012 – December 31, 2012

## 6. Provide a list of Subgrantees:

NA

7. If Possible, complete Grant Budget Form and attach to back.  
Attached



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b>	10/18/2011	<b>File Number</b>		<input checked="" type="checkbox"/> <b>Original</b>	<input type="checkbox"/> <b>Substitute</b>
	<b>Subject</b>	Resolution relative to application, acceptance, and funding of a Wisconsin Department of Natural Resources 2012 Urban Forestry Grant "Milwaukee's Trees Keep Talking"				

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b>	David Sivyer, Forestry Services Manager, DPW-Forestry x 3729
----------	---	--

<b>C</b>	<b>This File</b>	<input type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input checked="" type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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<b>D</b>	<b>Charge To</b>	<input type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input checked="" type="checkbox"/> Grant & Aid Accounts
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	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	<b>Salaries/Wages</b>	Urban Forestry Interns - Seasonal	\$20,000.00	\$0.00
		Urban Forestry Manager	\$905.00	\$0.00
	<b>Supplies/Materials</b>	Salaries - Environmental Policy Analyst	\$565.00	\$0.00
			\$0.00	\$0.00
	<b>Equipment</b>		\$0.00	\$0.00
			\$0.00	\$0.00
	<b>Services</b>	Door Hanger - Printing	\$2,840.00	\$5,000.00
			\$0.00	\$0.00
	<b>Other</b>	Public Awareness Campaign - Radio	\$0.00	\$20,000.00
		Fringe Benefits - Forestry Services Manager & Environmental policy Analyst. Maximum rate 46.9%	\$690.00	\$0.00

	TOTALS		\$25,000.00	\$25,000.00
--	--------	--	-------------	-------------

F	Assumptions used in arriving at fiscal estimate. <u>Department Estimates</u>
---	--

G	<p>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</p> <div style="display: flex; align-items: flex-start;"> <div style="margin-right: 20px;"> <input type="checkbox"/> 1-3 Years    <input type="checkbox"/> 3-5 Years </div> <div style="border-bottom: 1px solid black; width: 80%;"></div> </div> <div style="display: flex; align-items: flex-start; margin-top: 5px;"> <div style="margin-right: 20px;"> <input type="checkbox"/> 1-3 Years    <input type="checkbox"/> 3-5 Years </div> <div style="border-bottom: 1px solid black; width: 80%;"></div> </div> <div style="display: flex; align-items: flex-start; margin-top: 5px;"> <div style="margin-right: 20px;"> <input type="checkbox"/> 1-3 Years    <input type="checkbox"/> 3-5 Years </div> <div style="border-bottom: 1px solid black; width: 80%;"></div> </div>
---	--

H	List any costs not included in Sections D and E above. <u>None</u>
---	--

I	Additional information. <u>None</u>
---	-------------------------------------

J	This Note <input type="checkbox"/> Was requested by committee chair.
---	--

PW FILE NUMBER: 110890

[illegible]



## Legislation Details (With Text)

<b>File #:</b>	110925	<b>Version:</b>	0
<b>Type:</b>	Resolution	<b>Status:</b>	In Committee
<b>File created:</b>	11/2/2011	<b>In control:</b>	PUBLIC WORKS COMMITTEE
<b>On agenda:</b>		<b>Final action:</b>	
<b>Effective date:</b>			
<b>Title:</b>	Resolution directing the Commissioner of Public Works to apply for a 2012-2013 Wisconsin Coastal Management Program grant from the State of Wisconsin Department of Administration.		
<b>Sponsors:</b>	THE CHAIR		
<b>Indexes:</b>	FLOOD CONTROL, STATE GRANTS		
<b>Attachments:</b>	Cover Letter, Hearing Notice List		

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number  
110925  
Version  
ORIGINAL

Reference

Sponsor  
THE CHAIR

Title  
Resolution directing the Commissioner of Public Works to apply for a 2012-2013 Wisconsin Coastal Management Program grant from the State of Wisconsin Department of Administration.

Analysis  
This resolution directs the Commissioner of Public Works to apply for a 2012-2013 Wisconsin Coastal Management Program (WCMP) grant in the amount of \$98,000 with a City share of \$58,800 and a grantor share of \$39,200. The purpose of this grant is to aid in funding for the construction of a bioretention facility and a porous pavement area within the public rights of way of East Greenfield Ave immediately adjacent to Lake Michigan.

Body  
Whereas, Stormwater pollution and quantity control is an important component of the City of Milwaukee's (City) storm water management regulation and the City's permit with the Wisconsin Department of Natural Resources; and

Whereas, Bioretention facilities and porous pavement areas are environmentally beneficial and cost effective in removing sediment from public streets; and

Whereas, The City desires to construct a bioretention area and a porous pavement area at the cul de sac adjacent to Lake Michigan on East Greenfield Avenue by creating a landscaped area designed to capture stormwater runoff from roadways



and by reconstructing the existing portion of the roadway with porous pavers; and

Whereas, Both the bioretention area and the porous paver area will be designed and constructed according to Wisconsin Department of Natural Resources (DNR) technical standards; and

Whereas, To assist in funding for the construction of said stormwater management areas, the City wishes to apply for grant funds from the DOA under the 2012-2013 Wisconsin Coastal Management Program (WCMP) Grant Program; and

Whereas, The operation of this grant begins on July 1, 2012 and shall be completed by June 30, 2013; and

Whereas, The DOA would provide a maximum cost share of 40% of eligible costs, with a total grantor share not exceed \$39,200; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is directed to apply for a 2012-2013 Wisconsin Coastal Management Program grant from the State of Wisconsin, Department of Administration.

Requestor  
Department of Public Works

Drafter  
Infrastructure Services Division  
Environmental Engineering Section  
TJT/SB  
October 27, 2011

October 27, 2011

To the Honorable, the Common Council

Dear Council Members:

The attached resolution authorizes the Department of Public Works, Infrastructure Services Division to apply for a 2012-2013 Wisconsin Coastal Management Program (WCMP) grant from the State of Wisconsin, Department of Administration (WDOA) for the construction of a bioretention area and porous pavement area adjacent to Lake Michigan on East Greenfield Avenue in the amount of \$39,200.

The resolution authorizes the Commissioner of Public Works to execute and submit an application for the grant to the WDOA

We recommend adoption of the attached resolution

Very truly yours,

Jeffrey S. Polenske, P.E.  
City Engineer

Ghassan Korban  
Commissioner of Public Works

TJT:sb  
Enclosures  
SB:3-5

## PW FILE NUMBER: 110925

[illegible]



## Legislation Details (With Text)

**File #:** 110916      **Version:** 0

**Type:** Resolution      **Status:** In Committee

**File created:** 11/2/2011      **In control:** PUBLIC WORKS COMMITTEE

**On agenda:**      **Final action:**

**Effective date:**

**Title:** Resolution relative to the cost participation and installation of traffic control devices in conjunction with the Federal and State Aid paving of North Port Washington Avenue from North Dr. Martin Luther King Jr. Drive to the North City Limit in the 6th Aldermanic District at a total estimated cost of \$86,718.20, with an estimated grantor share of \$69,374.56, and an estimated City share of \$17,343.64.

**Sponsors:** THE CHAIR

**Indexes:** TRAFFIC CONTROL SIGNALS, WISCONSIN DEPARTMENT OF TRANSPORTATION

**Attachments:** Agreement, Project Cost Analysis, Comptroller's Certificate, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number  
110916  
Version  
ORIGINAL  
Reference

Sponsor  
THE CHAIR  
Title

Resolution relative to the cost participation and installation of traffic control devices in conjunction with the Federal and State Aid paving of North Port Washington Avenue from North Dr. Martin Luther King Jr. Drive to the North City Limit in the 6<sup>th</sup> Aldermanic District at a total estimated cost of \$86,718.20, with an estimated grantor share of \$69,374.56, and an estimated City share of \$17,343.64.

### Analysis

This resolution authorizes the Commissioner of Public Works and Comptroller to enter into a funding agreement with the Wisconsin Department of Transportation for installation of traffic control improvements in conjunction with the paving of North Port Washington Avenue from North Dr. Martin Luther King Jr. Drive to the North City Limit in the 6<sup>th</sup> Aldermanic Districts at a total estimated cost of \$86,718.20, with an estimated grantor share of \$69,374.56, and an estimated City share of \$17,343.64, and to install these improvements upon execution of the agreement. This resolution also authorizes the Comptroller to establish and transfer funds to the appropriate accounts for the project. The total estimated cost of the entire project is \$3,005,000, with a grantor share of \$2,404,000 and a City share of \$601,000.

### Body

Whereas, The Project Agreement for the paving of North Port Washington Avenue from North Dr. Martin Luther King Jr. Drive to the North City Limit was approved by the Common Council under File Number 100021; and

Whereas, The Surface Transportation Program provides cost participation for traffic control improvements in conjunction with the paving of highways located on the Federal/State Aid Highway System; and

Whereas, The project will include the installation of new warranted traffic control signal at the intersection of North Port Washington Avenue and the eastbound West Capitol Drive ramps; and

Whereas, The total estimated cost of this project is \$86,718.20 for the alteration and upgrade of traffic control signals and the upgrade of traffic control signs; and

Whereas, Twenty percent of the participating costs, or \$17,343.64, is not reimbursable and is included in the Division's 2011 Capital Purpose Project/Grant Number ST320110000; and

Whereas, Eighty percent of the participating project cost, or \$69,374.56, is reimbursable from the Wisconsin Department of Transportation (WISDOT), and should be earmarked for this project in the 2011 Capital Grant and Aids Projects Fund Project/Grant Number SP032110100; and

Whereas, The State cannot proceed with any project cost overruns and/or changes in scope of more than 5% without prior Department of Public Works approval; and

Whereas, The Department of Public Works shall notify the Common Council of the City of Milwaukee at the next scheduled meeting of any such project cost overruns and/or changes in scope approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be 100% liable for any such project cost overruns and/or changes in scope as approved by the Department of Public Works; and

Whereas, The Common Council of the City of Milwaukee recognizes that the City may be liable for any costs incurred by the State should the City decide to withdraw from the project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works and the Comptroller are authorized to enter into a funding agreement and are directed to execute the contract with WISDOT for the installation of traffic control facilities in conjunction with the improvements to North Port Washington Avenue from North Dr. Martin Luther King Jr. Drive to the North City Limit with unit prices based on a predetermined estimate prepared under the Federal/State aided highway program, a copy of which is attached to this resolution, and is incorporated into this resolution as though set forth in full; and, be it

Further Resolved, That upon approval of this contract, that the Commissioner of Public Works is directed to install and modify traffic control facilities in conjunction with the improvements to North Port Washington Avenue from North Dr. Martin Luther King Jr. Drive to the North City Limit; and, be it

Further Resolved, That upon approval of this contract, the City Comptroller is hereby authorized to create within the Capital Grant and Aid Projects Fund the appropriate Project/Grant Chartfield Value for this project; and transfer to these accounts the amount required under the agreement and City accounting policy, but not to exceed a ten percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater as follows:

Location:

Project I.D.-2570-04-90

North Port Washington Avenue - North Dr. Martin Luther King Jr. Drive to the North City Limit

City of Milwaukee Share

Fund Number-0333

Project/Grant Number-ST320110000

\$17,343.64

Grantor Reimbursable Cash - Traffic Control

Fund Number-0306

Project/Grant Number-SP032110100

\$69,374.56

Total-\$86,718.20

Previously Authorized for Traffic Control Improvements-\$0

Current Estimated Cost of the Total Project Including this Resolution-\$3,005,000

Original Estimated Cost of the Total Project (Common Council Resolution File Number 100021)-\$2,505,000.

Requestor

Department of Public Works

Drafter

Infrastructure Services Division

RWB: ns

October 24, 2011

North Port Washington Avenue (MLK to North City Limits)

# AGREEMENT FOR CONSTRUCTION

## Local Force Account

Wisconsin Department of Transportation  
DT2056 5/2011

Project ID 2570-04-90	Agreement Amount \$86,718.20	<b>Agreement between WisDOT and Local Governmental Unit – Also must be doing the work</b> <input checked="" type="checkbox"/> Municipality <input checked="" type="checkbox"/> City of Milwaukee <input type="checkbox"/> Village of <input type="checkbox"/> Town of  <input type="checkbox"/> County of
Federal Project ID <b>WISC</b>		
Road Name N. Port Washington Av. - N. Dr. MLK Jr. Dr. to north City limit		
Highway Local Street	County – Where Work Performed Milwaukee	
<input type="checkbox"/> Work on STH System - SHR Funded (CEF to BHO, Agreement to BHO)		<input checked="" type="checkbox"/> Work on Local Units System (CEF to DTSD Region, Agreement to BPD)
<input type="checkbox"/> Work on STH System – Non-SHR Funded (CEF to BHO, Agreement to BHO)		
Type of Work Traffic Signals and Signs		
Approximate Start Work Date August 1, 2012		Approximate Stop Work Date July 31, 2013

This agreement is made and entered into by and between the Wisconsin Department of Transportation, designated the "Department", and the above-identified county or municipality, designated the "Local Governmental Unit", represented by its designees for constructing the above-specified project. The Department finds and determines that it is more feasible and advantageous for highway purposes to construct the identified project with the Local Governmental Unit's organization, forces, and equipment. The Department and Local Governmental Unit mutually agree to the provisions on the attached pages, which are made a part of this agreement.

## RECOMMENDED FOR APPROVAL

### For County or Municipality

### For Wisconsin Department of Transportation

\_\_\_\_\_  
(Name) (Date)

\_\_\_\_\_  
(Regional Director) (Date)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Regional Director) (Date)

\_\_\_\_\_  
(Name) (Date)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Name) (Date)

\_\_\_\_\_  
(Title)

\_\_\_\_\_  
(Name) (Date)

\_\_\_\_\_  
(Title)

### Approved for the State of Wisconsin

\_\_\_\_\_  
(Contract Specialist) (Date)

\_\_\_\_\_  
(Director of Project Development) (Date)

\_\_\_\_\_  
(Governor of Wisconsin) (Date)

The Local Governmental Unit agrees to construct the described project in accordance with the requirements of the Department, the approved plans when required for such project, in accordance with the Standard Specifications for Road and Bridge Construction and approved supplements as may be applicable, and in accordance with the special provisions made a part of this agreement. The word "contractor" as used in the specifications and special provisions shall, when applicable, be deemed to mean the Local Governmental Unit.

The provisions of Subsection 108.11 of the Standard Specifications, Liquidated Damages, are deleted from this agreement.

The Local Governmental Unit is authorized by the Department and agrees to provide for the purchase, delivery, and storing of all materials required except those excluded from this agreement, the furnishing or necessary rental of all equipment and small tools, and the furnishing of all labor necessary to expeditiously complete the work, and to pay all costs incurred pursuant to this agreement.

The Department agrees to reimburse the Local Governmental Unit for actual costs of equipment, labor and materials incurred in performing the work up to the agreement amount or as amended by agreement change orders.

The Department agrees to pay to the Local Governmental Unit and the Local Governmental Unit agrees to accept in full, settlement for the work performed under this agreement:

1. The actual cost of labor, at rates currently paid by the Local Governmental Unit for similar work in the area, materials and incidental expense furnished or incurred by the Local Governmental Unit pursuant to this agreement, such payment to be based on a Detailed Statement of Expenditures, submitted monthly with the Monthly Report of Expenditures, or the Final Report of Expenditures upon completion of all work included in the agreement and verified by the Local Governmental Unit and by the Department.
2. The recognized costs incident to the employment of labor under this agreement (such as worker's compensation insurance, unemployment and retirement contributions and time off with pay) computed and requisitioned in accordance with established policy.

3. An allowance for the use of equipment, tools and incidentals for the work under this agreement. Such allowance shall be in accordance with the provisions of, and at the rates either:

- (a) Specified in the Cost Agreement between the Department and the Local Governmental Unit in effect when the work is performed, except for the conditions, changes or additions as listed below, or as may be otherwise provided in the Special Provisions of this agreement; or,
- (b) Specified in the attached Equipment Rate schedule, or as may be otherwise provided in the special provisions of this agreement.

These payments shall be based on a Detailed Statement of Expenditures, submitted monthly with the Monthly Report of Expenditures, or the Final Report of Expenditures upon completion of all work included in the agreement and verified by the Local Governmental Unit and by the Department.

The rates established apply on equipment in good working order. Allowance will be made only for the time during which the equipment is in actual use on the project; no allowance will be made for equipment wholly inadequate or inefficient or in excess of the requirements of the work.

In connection with the performance of work under this agreement, the contractor agrees not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in s.51.01(5) Wis. Stats., sexual orientation, or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor further agrees to take affirmative action to ensure equal employment opportunities. The contractor agrees to post in conspicuous places, available for employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of the nondiscrimination clause.

The Local Governmental Unit agrees to furnish, on the Detailed Statement of Expenditures, an accurate distribution of the costs between the various items of work.

The estimated unit costs of materials being used on this agreement are listed as attached.



## **I GENERAL**

1. These contract provisions shall apply to all work performed as part of a LFA contract by the LPA.
2. A breach of any of the stipulations contained in these Required Contract Provisions shall be sufficient grounds for termination of the contract.
3. **Selection of Labor:** During the performance of this contract, the LPA shall not employ convict labor for any purpose within the limits of the project unless it is labor performed by convicts who are on parole, supervised release, or probation.

## **II NONDISCRIMINATION ASSURANCE**

As required by 49 U.S.C. 5332 (which prohibits discrimination on the basis of race, color, creed, national origin, sex, or age, and prohibits discrimination in employment or business opportunity), Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. 2000d, and U.S. DOT regulations, "Nondiscrimination in Federally-Assisted Programs of the DOT--Effectuation of Title VI of the Civil Rights Act," 49 CFR part 21 at 21.7, the Applicant assures that it will comply with all requirements of 49 CFR part 21; FHWA policies, and other applicable directives, so that no person in the United States, on the basis of race, color, national origin, creed, sex, or age will be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination in any program or activity (particularly in the level and quality of transportation services and transportation-related benefits) for which the Applicant receives Federal assistance awarded by the U.S. DOT or FHWA as follows: (1) The Applicant assures that each project will be conducted, property acquisitions will be undertaken, and project facilities will be operated in accordance with all applicable requirements of 49 U.S.C. 5332 and 49 CFR part 21, and understands that this assurance extends to its entire facility and to facilities operated in connection with the project. (2) The Applicant assures that it will take appropriate action to ensure that any transferee receiving property financed with Federal assistance derived from FHWA will comply with the applicable requirements of 49 U.S.C. 5332 and 49 CFR part 21. (3) The Applicant assures that it will promptly take the necessary actions to effectuate this assurance, including notifying the public that complaints of discrimination in the provision of transportation-related services or benefits may be **FILED** with U.S. DOT or FHWA. Upon request by U.S. DOT or FHWA, the Applicant assures that it will submit the required information pertaining to its compliance with these requirements. (4) The Applicant assures that it will make any changes in its 49 U.S.C. 5332 and Title VI implementing procedures as U.S. DOT or FHWA may request. (5) As required by 49 CFR 21.7(a)(2), the Applicant will include in each third party contract or sub agreement provisions to invoke the requirements of 49 U.S.C. 5332 and 49 CFR part 21, and include provisions to invoke those requirements in deeds and instruments recording the transfer of real property, structures, improvements.

## **III ASSURANCE OF NONDISCRIMINATION ON THE BASIS OF DISABILITY**

As required by U.S. DOT regulations, "Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance," at 49 CFR part 27, implementing the Rehabilitation Act of 1973, as amended, and the Americans with Disabilities Act of 1990, as amended, the Applicant assures that, as a condition to the approval or extension of any Federal assistance awarded by FHWA to construct any facility, obtain any rolling stock or other equipment, undertake studies, conduct research, or to participate in or obtain any benefit from any program administered by FHWA, no otherwise qualified person with a disability shall be, solely by reason of that disability, excluded from participation in, denied the benefits of, or otherwise subjected to discrimination in any program or activity receiving or benefiting from Federal assistance administered by the FHWA or any entity within U.S. DOT. The Applicant assures that project implementation and operations so assisted will comply with all applicable requirements of U.S. DOT regulations implementing the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, and the ADA of 1990, as amended, 42 U.S.C. 12101 et seq. at 49 CFR parts 27, 37, and 38, and any applicable regulations and directives issued by other Federal departments or agencies.

## **IV SAFETY: ACCIDENT PREVENTION**

1. In the performance of this contract the LPA shall comply with all applicable Federal, State, and local laws governing safety, health, and sanitation (23 CFR 635). The LPA shall provide all safeguards, safety devices and protective equipment and take any other needed actions as it determines, or as the SHA contracting officer may determine, to be reasonably necessary to protect the life and health of employees on the job and the safety of the public and to protect property in connection with the performance of the work covered by the contract.
2. It is a condition of this contract that the LPA shall not permit any employee, in performance of the contract, to work in surroundings or under conditions which are unsanitary, hazardous or dangerous to his/her health or safety, as determined under construction safety and health standards (29 CFR 1926) promulgated by the Secretary of Labor, in accordance with Section 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 333).
3. Pursuant to 29 CFR 1926.3, it is a condition of this contract that the Secretary of Labor or authorized representative thereof, shall have right of entry to any site of contract performance to inspect or investigate the matter of compliance with the construction safety and health standards and to carry out the duties of the Secretary under Section 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 333).

## **V FALSE STATEMENTS CONCERNING HIGHWAY PROJECTS**

In order to assure high quality and durable construction in conformity with approved plans and specifications and a high degree of reliability on statements and representations made by engineers, LPA's, suppliers, and workers on Federal-aid highway projects, it is essential that all persons concerned with the project perform their functions as carefully, thoroughly, and honestly as possible. Willful falsification, distortion, or misrepresentation with respect to any facts related to the project is a violation of Federal law. To prevent any misunderstanding regarding the seriousness of these and similar acts, the following notice shall be posted on each Federal-aid highway project (23 CFR 635) in one or more places where it is readily available to all persons concerned with the project:

### **NOTICE TO ALL PERSONNEL ENGAGED ON FEDERAL-AID HIGHWAY PROJECTS**

18 U.S.C. 1020 reads as follows:

*"Whoever, being an officer, agent, or employee of the United States, or of any State or Territory, or whoever, whether a person, association, firm, or corporation, knowingly makes any false statement, false representation, or false report as to the character, quality, quantity, or cost of the material used or to be used, or the quantity or quality of the work performed or to be performed, or the cost thereof in connection with the submission of plans, maps, specifications, contracts, or costs of construction on any highway or related project submitted for approval to the Secretary of Transportation; or*

*Whoever knowingly makes any false statement, false representation, false report or false claim with respect to the character, quality, quantity, or cost of any work performed or to be performed, or materials furnished or to be furnished, in connection with the construction of any highway or related project approved by the Secretary of Transportation; or*

*Whoever knowingly makes any false statement or false representation as to material fact in any statement, certificate, or report submitted pursuant to provisions of the Federal-aid Roads Act approved July 1, 1916, (39 Stat. 355), as amended and supplemented;*

*Shall be fined not more than \$10,000 or imprisoned not more than 5 years or both."*

## **VI BUY AMERICA**

All steel and iron materials permanently incorporated in this project shall be domestic products and all manufacturing and coating processes for these materials must have occurred within the United States. Coating includes epoxy coating, galvanizing, painting and any other coating that protects or enhances the value of a material subject to the requirements of Buy America. The exemption of this requirement is the minimal use of foreign materials if the total cost of such material permanently incorporated in the product does not exceed one-tenth of one percent (1/10 of 1%) of the total contract cost or \$2,500.00, whichever is greater. For purposes of this paragraph, the cost is that shown to be the value of the subject products as they are delivered to the project.

## **VII PROHIBITION AGAINST CONVICT PRODUCED MATERIALS (23 CFR 635.417)**

No materials produced by convict labor (unless produced by convicts who are on parole, supervised release, or probation from a prison) may be incorporated into any project located on the Federal-aid highway system. This prohibition does not apply to projects on roads that are functionally classified as local or rural minor collectors.

## **VIII PURCHASE OF MATERIALS**

LPA's are required to use fair and open competition in obtaining articles and materials used in this project. They may not use any requirements, preferences, or procurement methods that exclude out-of-State participation or that unfairly favor in-State sources.

## **IX REQUIREMENT FOR AND ACCESS TO RECORDS**

LPA's must maintain, for at least three years following final payment, complete project records. This includes the thorough documentation of the basis for payment (actual costs of labor, equipment and materials) as well as documentation prescribed in the WisDOT CMM. In addition LPA's shall make all such records fully available to WisDOT, the Federal Highway Administration, the U.S. Comptroller General, and their authorized representatives. Records must also be available for public access consistent with the FOIA and State and local law.

## PROJECT UNIT COST ANALYSIS

### ESTIMATE OF QUANTITIES

PROJECT ID 2570-04-90

N. PORT WASHINGTON AV. - N. DR. MLK JR. DR. TO NORTH CITY LIMITS

LOCAL STREET

MILWAUKEE COUNTY

Item No.	Std. Bid Item No.	Description	Unit	Quantity	Excluded Costs	City Unit	City Total
71033	SPV.0060.001	Opticom 711 Detector w/ Selector Card	Each	1	\$ 2,160.25	\$ 2,586.10	\$ 2,586.10
71034	SPV.0060.002	Opticom 721 Detector w/ Selector Card	Each	2	\$ 4,430.50	\$ 2,646.67	\$ 5,293.34
71035	SPV.0060.003	Opticom Flood Lights	Each	5	\$ 208.15	\$ 213.57	\$ 1,067.84
71037	SPV.0105.001	Wireless Radio Interconnect Unit	LS	1	\$ 2,795.00	\$ 3,905.60	\$ 3,905.60
71052	SPV.0060.004	Solid State Controller Installed	Each	1	\$ 9,495.07	\$ 13,584.54	\$ 13,584.54
71055	658.0225	Backplates Signal Face 5 Section 12-inch	Each	1	\$ 55.00	\$ 86.42	\$ 86.42
71057	658.0215	Backplates Signal Face 3 Section 12-inch	Each	1	\$ 36.00	\$ 65.49	\$ 65.49
71060	658.0120	Traffic Signal Face 5-12 Inch Vertical	Each	4	\$ 1,976.36	\$ 944.53	\$ 3,778.10
71062	658.0110	Traffic Signal Face 3-12 Inch Vertical	Each	12	\$ 3,946.68	\$ 562.41	\$ 6,748.87
71066LC	658.0412	Pedestrian Signal Face 12-Inch	Each	6	\$ 927.54	\$ 322.05	\$ 1,932.29
71067	SPV.0060.005	Pedestrian Countdown Signal Face 12-Inch	Each	6	\$ 913.38	\$ 319.45	\$ 1,916.70
71081	SPV.0060.006	PV Traffic Signal Face 3-12 Inch (312M)	Each	3	\$ 3,123.99	\$ 1,447.17	\$ 4,341.52
71142	652.0605	Conduit Special 2-Inch	LF	105	\$ 6.30	\$ 7.66	\$ 804.48
71154	SPV.0090.001	Opticom Cable	LF	505	\$ 207.05	\$ 3.16	\$ 1,597.49
71161	SPV.0090.002	Cable Service 3 #4/1 #8 LTP	LF	235	\$ 613.35	\$ 5.07	\$ 1,191.54
71171	655.0260	Cable Traffic Signal 12-14 AWG	LF	65	\$ 63.05	\$ 3.79	\$ 246.17
71172	SPV.0090.003	Cable Traffic Signal 17-14 AWG	LF	765	\$ 1,132.20	\$ 4.34	\$ 3,321.25
71173	SPV.0090.004	Cable Traffic Signal 20-14 AWG	LF	560	\$ 795.20	\$ 4.27	\$ 2,393.83
71175	674.0400	Reinstall Cable	LF	870	\$ -	\$ 2.71	\$ 2,358.33
71177	SPV.0060.007	Install Secondary Riser	Each	1	\$ 6.50	\$ 110.56	\$ 110.56
71190	SPV.0060.008	Mast Arm Fabricated	Each	3	\$ 177.15	\$ 1,589.80	\$ 4,769.41
71191	SPV.0060.009	Mast Arm Pole	Each	3	\$ 4,881.33	\$ 2,324.96	\$ 6,974.87
71197	SPV.0060.010	Signal Standard 13'	Each	6	\$ 4,059.18	\$ 1,197.16	\$ 7,182.98
71198	SPV.0060.011	Signal Standard 1' Extension	Each	6	\$ 284.22	\$ 103.87	\$ 623.24
71199	SPV.0060.012	Signal Standard 2' Extension	Each	1	\$ 85.97	\$ 146.41	\$ 146.41
73294	SPV.0060.013	Socket 3' RSP	Each	49	\$ 1,318.59	\$ 49.37	\$ 2,419.09
73296	SPV.0060.014	Pipe 2"x9'6"	Each	42	\$ 1,294.44	\$ 37.89	\$ 1,591.43
73298	SPV.0060.015	Pipe 2"x11'0"	Each	7	\$ 138.18	\$ 25.69	\$ 179.83
73299	637.0202	Signs Reflective Type II	SF	405	\$ 2,474.55	\$ 13.58	\$ 5,500.48

**TOTAL CITY COST \$ 86,718.20**  
**TOTAL EXCLUDED COSTS \$ 47,605.18**

APPROVED BY:

ROBERT W. BRYSON  
CHIEF TRAFFIC AND LIGHTING ENGINEER

TRANSPORTATION SECTION  
TRAFFIC AND LIGHTING DESIGN UNIT  
JOSEPH C. BLAKEMAN  
REVISED: OCTOBER 21, 2011

\* Please note that the Total City Cost includes the embedded costs of mobilization, traffic control, mounting hardware, equipment removal, and construction staking electrical installations which are included in the times used for calculating City Unit Costs on the attached worksheets.

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71033						
Item: Opticom 711 Detector w/ Selector Card						
Quantity: 1						
Unit: Each						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	2	\$6.63	\$13.26
	Total Machinery Charges					\$13.26
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			2	\$20.45	\$40.90
	Electrician			2	\$31.05	\$62.10
	Sub-Total Labor Cost					\$103.00
	Fringe Benefit Rate @ 87.90%					\$90.54
	Total Labor Cost					\$193.54
Material Costs:	Item			Amount	Price	Total
	Opticom 711 Detector w/ Selector Card			1	\$2,160.25	\$2,160.25
	Sub-Total Material Cost					\$2,160.25
	Indirect Cost Factor @ 10.14%					\$219.05
	Total Material Cost					\$2,379.30
	TOTAL COST					\$2,586.10
	Total Cost Per Unit					\$2,586.10
Total Excluded Cost					\$2,160.25	

Project ID:	2570-04-90					
Highway:	N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits					
County:	Milwaukee					
Item Number:	71034					
Item:	Opticom 721 Detector w/ Selector Card					
Quantity:	2					
Unit:	Each					
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	4	\$6.63	\$26.52
	Total Machinery Charges					\$26.52
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			4	\$20.45	\$81.80
	Electrician			4	\$31.05	\$124.20
	Sub-Total Labor Cost					\$206.00
	Fringe Benefit Rate @ 87.90%					\$181.07
	Total Labor Cost					\$387.07
Material Costs:	Item			Amount	Price	Total
	Opticom 721 Detector w/ Selector Card			2	\$2,215.25	\$4,430.50
	Sub-Total Material Cost					\$4,430.50
	Indirect Cost Factor @ 10.14%					\$449.25
	Total Material Cost					\$4,879.75
	TOTAL COST					\$5,293.34
Total Cost Per Unit					\$2,646.67	
Total Excluded Cost					\$4,430.50	

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71035						
Item: Opticom Flood Lights						
Quantity: 5						
Unit: Each						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	5	\$6.63	\$33.15
Total Machinery Charges						\$33.15
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			5	\$20.45	\$102.25
Electrician			5	\$31.05	\$155.25	
Electrical Services Welder			7.5	\$22.82	\$171.15	
				Sub-Total Labor Cost		\$428.65
				Fringe Benefit Rate @ 87.90%		\$376.78
				Total Labor Cost		\$805.43
Material Costs:	Item			Amount	Price	Total
	Opticom Flood Lights			5	\$41.63	\$208.15
				Sub-Total Material Cost		\$208.15
				Indirect Cost Factor @ 10.14%		\$21.11
				Total Material Cost		\$229.26
				TOTAL COST		\$1,067.84
				Total Cost Per Unit		\$213.57
				Total Excluded Cost		\$208.15

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71037						
Item: Wireless Radio Interconnect Unit						
Quantity: 1						
Unit: LS						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	8	\$6.63	\$53.04
Total Machinery Charges						\$53.04
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			8	\$20.45	\$163.60
Electrician			8	\$31.05	\$248.40	
Sub-Total Labor Cost						\$412.00
Fringe Benefit Rate @ 87.90%						\$362.15
Total Labor Cost						\$774.15
Material Costs:	Item			Amount	Price	Total
	Wireless Radio Interconnect Unit			1	\$2,795.00	\$2,795.00
Sub-Total Material Cost						\$2,795.00
Indirect Cost Factor @ 10.14%						\$283.41
Total Material Cost						\$3,078.41
TOTAL COST						\$3,905.60
Total Cost Per Unit						\$3,905.60
Total Excluded Cost						\$2,795.00

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71052						
Item: Solid State Controller Installed						
Quantity: 1						
Unit: Each						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1	Van		8	\$2.35	\$18.80
Total Machinery Charges						\$18.80
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			8	\$20.45	\$163.60
Electrician			48	\$31.05	\$1,490.40	
Sub-Total Labor Cost						\$1,654.00
Fringe Benefit Rate @ 87.90%						\$1,453.87
Total Labor Cost						\$3,107.87
Material Costs:	Item			Amount	Price	Total
	Solid State Controller Installed			1	\$9,495.07	\$9,495.07
Sub-Total Material Cost						\$9,495.07
Indirect Cost Factor @ 10.14%						\$962.80
Total Material Cost						\$10,457.87
TOTAL COST						\$13,584.54
Total Cost Per Unit						\$13,584.54
Total Excluded Cost						\$9,495.07

Project ID:		2570-04-90				
Highway:		N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits				
County:		Milwaukee				
Item Number:		71055				
Item:		Backplates Signal Face 5 Section 12-inch				
Quantity:		1				
Unit:		Each				
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	0.25	\$6.63	\$1.66
	Total Machinery Charges					\$1.66
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			0.25	\$20.45	\$5.11
	Electrician			0.25	\$31.05	\$7.76
	Sub-Total Labor Cost					\$12.87
	Fringe Benefit Rate @ 87.90%					\$11.31
	Total Labor Cost					\$24.18
	Material Costs:	Item			Amount	Price
Backplates Signal Face 5 Section 12-inch			1	\$55.00	\$55.00	
Sub-Total Material Cost					\$55.00	
Indirect Cost Factor @ 10.14%					\$5.58	
Total Material Cost					\$60.58	
TOTAL COST					\$86.42	
Total Cost Per Unit					\$86.42	
Total Excluded Cost					\$55.00	

Project ID: 2570-04-90	
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits	
County: Milwaukee	
Item Number: 71057	
Item: Backplates Signal Face 3 Section 12-inch	
Quantity: 1	
Unit: Each	

Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	0.25	\$6.63	\$1.66
Total Machinery Charges						\$1.66

Labor Costs:	Position		Total Hours	Hourly Rate	Total
	Electrical Worker		0.25	\$20.45	\$5.11
	Electrician		0.25	\$31.05	\$7.76
	Sub-Total Labor Cost				\$12.87
	Fringe Benefit Rate @ 87.90%				\$11.31
	Total Labor Cost				\$24.18

Material Costs:	Item		Amount	Price	Total
	Backplates Signal Face 3 Section 12-inch		1	\$36.00	\$36.00
	Sub-Total Material Cost				\$36.00
	Indirect Cost Factor @ 10.14%				\$3.65
	Total Material Cost				\$39.65
	TOTAL COST				\$65.49
Total Cost Per Unit				\$65.49	
Total Excluded Cost				\$36.00	

Project ID:	2570-04-90					
Highway:	N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits					
County:	Milwaukee					
Item Number:	71060					
Item:	Traffic Signal Face 5-12 Inch Vertical					
Quantity:	4					
Unit:	Each					
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	8	\$6.63	\$53.04
	Total Machinery Charges					\$53.04
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			16	\$20.45	\$327.20
	Electrician			16	\$31.05	\$496.80
	Sub-Total Labor Cost					\$824.00
	Fringe Benefit Rate @ 87.90%					\$724.30
	Total Labor Cost					\$1,548.30
Material Costs:	Item		Amount	Price	Total	
	Traffic Signal Face 5-12 Inch Vertical		4	\$494.09	\$1,976.36	
	Sub-Total Material Cost				\$1,976.36	
	Indirect Cost Factor @ 10.14%				\$200.40	
	Total Material Cost				\$2,176.76	
	TOTAL COST				\$3,778.10	
Total Cost Per Unit				\$944.53		
Total Excluded Cost				\$1,976.36		

Project ID:	2570-04-90					
Highway:	N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits					
County:	Milwaukee					
Item Number:	71062					
Item:	Traffic Signal Face 3-12 Inch Vertical					
Quantity:	12					
Unit:	Each					
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	12	\$6.63	\$79.56
	Total Machinery Charges					\$79.56
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			24	\$20.45	\$490.80
	Electrician			24	\$31.05	\$745.20
	Sub-Total Labor Cost					\$1,236.00
	Fringe Benefit Rate @ 87.90%					\$1,086.44
	Total Labor Cost					\$2,322.44
Material Costs:	Item			Amount	Price	Total
	Traffic Signal Face 3-12 Inch Vertical			12	\$328.89	\$3,946.68
	Sub-Total Material Cost					\$3,946.68
	Indirect Cost Factor @ 10.14%					\$400.19
	Total Material Cost					\$4,346.87
	TOTAL COST					\$6,748.87
	Total Cost Per Unit					\$562.41
Total Excluded Cost					\$3,946.68	

Project ID:	2570-04-90					
Highway:	N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits					
County:	Milwaukee					
Item Number:	71066LC					
Item:	Pedestrian Signal Face 12-Inch					
Quantity:	6					
Unit:	Each					
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	6	\$6.63	\$39.78
	Total Machinery Charges					\$39.78
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			9	\$20.45	\$184.05
	Electrician			9	\$31.05	\$279.45
	Sub-Total Labor Cost					\$463.50
	Fringe Benefit Rate @ 87.90%					\$407.42
	Total Labor Cost					\$870.92
Material Costs:	Item			Amount	Price	Total
	Pedestrian Signal Face 12-Inch			6	\$154.59	\$927.54
	Sub-Total Material Cost					\$927.54
	Indirect Cost Factor @ 10.14%					\$94.05
	Total Material Cost					\$1,021.59
	TOTAL COST					\$1,932.29
	Total Cost Per Unit					\$322.05
Total Excluded Cost					\$927.54	



Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71067						
Item: Pedestrian Countdown Signal Face 12-Inch						
Quantity: 6						
Unit: Each						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	6	\$6.63	\$39.78
	Total Machinery Charges					\$39.78
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			9	\$20.45	\$184.05
	Electrician			9	\$31.05	\$279.45
	Sub-Total Labor Cost					\$463.50
	Fringe Benefit Rate @ 87.90%					\$407.42
	Total Labor Cost					\$870.92
Material Costs:	Item			Amount	Price	Total
	Pedestrian Countdown Signal Face 12-Inch			6	\$152.23	\$913.38
	Sub-Total Material Cost					\$913.38
	Indirect Cost Factor @ 10.14%					\$92.62
	Total Material Cost					\$1,006.00
	TOTAL COST					\$1,916.70
	Total Cost Per Unit					\$319.45
Total Excluded Cost					\$913.38	

Project ID:	2570-04-90					
Highway:	N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits					
County:	Milwaukee					
Item Number:	71081					
Item:	PV Traffic Signal Face 3-12 Inch (312M)					
Quantity:	3					
Unit:	Each					
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	4.5	\$6.63	\$29.84
	Total Machinery Charges					\$29.84
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			9	\$20.45	\$184.05
	Electrician			9	\$31.05	\$279.45

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71142						
Item: Conduit Special 2-Inch						
Quantity: 105						
Unit: LF						
<b>Machinery Charges:</b>	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Construction Equip. - Large	9.77	\$7.85	\$76.69
	1		Dump Truck	9.77	\$3.63	\$35.47
	1		Compressor	9.77	\$1.04	\$10.16
	<b>Total Machinery Charges</b>					<b>\$122.32</b>
<b>Labor Costs:</b>	Position			Total Hours	Hourly Rate	Total
	Laborer Electrical Services (2)			19.53	\$18.40	\$359.35
	Sub-Total Labor Cost					\$359.35
	Fringe Benefit Rate @ 87.90%					\$315.87
	<b>Total Labor Cost</b>					<b>\$675.22</b>
<b>Material Costs:</b>	Item		Amount	Price	Total	
	Conduit Special 2-Inch		105	\$0.06	\$6.30	
	Sub-Total Material Cost					\$6.30
	Indirect Cost Factor @ 10.14%					\$0.64
	<b>Total Material Cost</b>					<b>\$6.94</b>
	<b>TOTAL COST</b>					<b>\$804.48</b>
	<b>Total Cost Per Unit</b>					<b>\$7.66</b>
	<b>Total Excluded Cost</b>					<b>\$6.30</b>

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71154						
Item: Opticom Cable						
Quantity: 505						
Unit: LF						
<b>Machinery Charges:</b>	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Construction Equip. - Large	12.63	\$7.85	\$99.15
	1		Dump Truck	12.63	\$3.63	\$45.85
	1		Trailer	12.63	\$0.18	\$2.27
	<b>Total Machinery Charges</b>					<b>\$147.27</b>
<b>Labor Costs:</b>	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			12.63	\$20.45	\$258.28
	Electrician			12.63	\$31.05	\$392.16
	Sub-Total Labor Cost					\$650.44
	Fringe Benefit Rate @ 87.90%					\$571.74
	<b>Total Labor Cost</b>					<b>\$1,222.18</b>
<b>Material Costs:</b>	Item		Amount	Price	Total	
	Opticom Cable		505	\$0.41	\$207.05	
	Sub-Total Material Cost					\$207.05
	Indirect Cost Factor @ 10.14%					\$20.99
	<b>Total Material Cost</b>					<b>\$228.04</b>
	<b>TOTAL COST</b>					<b>\$1,597.49</b>
	<b>Total Cost Per Unit</b>					<b>\$3.16</b>
	<b>Total Excluded Cost</b>					<b>\$207.05</b>

Item Number: 71161						
Item: Cable Service 3 #4/1 #8 LTP						
Quantity: 235						
Unit: LF						
<b>Machinery Charges:</b>	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Construction Equip. - Large	2.12	\$7.85	\$16.64
	1		Dump Truck	2.12	\$3.63	\$7.70
<b>Total Machinery Charges</b>						<b>\$24.34</b>
<b>Labor Costs:</b>	Position			Total Hours	Hourly Rate	Total
	Laborer Electrical Services			2.12	\$18.40	\$39.01
	City Laborer (3)			6.35	\$17.87	\$113.47
	Electrical Worker			2.12	\$20.45	\$43.35
	Electrician			2.12	\$31.05	\$65.83
	Sub-Total Labor Cost					\$261.66
	Fringe Benefit Rate @ 87.90%					\$230.00
	<b>Total Labor Cost</b>					<b>\$491.66</b>
<b>Material Costs:</b>	Item			Amount	Price	Total
	Cable Service 3 #4/1 #8 LTP			235	\$2.61	\$613.35
	Sub-Total Material Cost					\$613.35
	Indirect Cost Factor @ 10.14%					\$62.19
	<b>Total Material Cost</b>					<b>\$675.54</b>
<b>TOTAL COST</b>						<b>\$1,191.54</b>
<b>Total Cost Per Unit</b>						<b>\$5.07</b>
<b>Total Excluded Cost</b>						<b>\$613.35</b>

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71171						
Item: Cable Traffic Signal 12-14 AWG						
Quantity: 65						
Unit: LF						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Construction Equip. - Large	1.63	\$7.85	\$12.80
	1		Dump Truck	1.63	\$3.63	\$5.92
	1		Trailer	1.63	\$0.18	\$0.29
	Total Machinery Charges					\$19.01
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			1.63	\$20.45	\$33.33
	Electrician			1.63	\$31.05	\$50.61
	Sub-Total Labor Cost					\$83.94
	Fringe Benefit Rate @ 87.90%					\$73.78
Total Labor Cost					\$157.72	
Material Costs:	Item			Amount	Price	Total
	Cable Traffic Signal 12-14 AWG			65	\$0.97	\$63.05
	Sub-Total Material Cost					\$63.05
	Indirect Cost Factor @ 10.14%					\$6.39
	Total Material Cost					\$69.44
TOTAL COST					\$246.17	
Total Cost Per Unit					\$3.79	
Total Excluded Cost					\$63.05	

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71172						
Item: Cable Traffic Signal 17-14 AWG						
Quantity: 765						
Unit: LF						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Construction Equip. - Large	19.13	\$7.85	\$150.17
	1		Dump Truck	19.13	\$3.63	\$69.44
	1		Trailer	19.13	\$0.18	\$3.44
	Total Machinery Charges					\$223.05
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			19.13	\$20.45	\$391.21
	Electrician			19.13	\$31.05	\$593.99

Project ID:		2570-04-90				
Highway:		N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits				
County:		Milwaukee				
Item Number:		71173				
Item:		Cable Traffic Signal 20-14 AWG				
Quantity:		560				
Unit:		LF				
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Construction Equip. - Large	14	\$7.85	\$109.90
	1		Dump Truck	14	\$3.63	\$50.82
	1		Trailer	14	\$0.18	\$2.52
Total Machinery Charges						\$163.24
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			14	\$20.45	\$286.30
	Electrician			14	\$31.05	\$434.70
	Sub-Total Labor Cost					\$721.00
	Fringe Benefit Rate @ 87.90%					\$633.76
Total Labor Cost						\$1,354.76
Material Costs:	Item			Amount	Price	Total
	Cable Traffic Signal 20-14 AWG			560	\$1.42	\$795.20
	Sub-Total Material Cost					\$795.20
	Indirect Cost Factor @ 10.14%					\$80.63
	Total Material Cost					\$875.83
TOTAL COST						\$2,393.83
Total Cost Per Unit						\$4.27
Total Excluded Cost						\$795.20

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71175						
Item: Reinstall Cable						
Quantity: 870						
Unit: LF						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Construction Equip. - Large	21.75	\$7.85	\$170.74
	1		Dump Truck	21.75	\$3.63	\$78.95
	1		Trailer	21.75	\$0.18	\$3.92
Total Machinery Charges						\$253.61
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			21.75	\$20.45	\$444.79
	Electrician			21.75	\$31.05	\$675.34
				Sub-Total Labor Cost		\$1,120.13
				Fringe Benefit Rate @ 87.90%		\$984.59
Total Labor Cost						\$2,104.72
Material Costs:	Item		Amount	Price	Total	
	Reinstall Cable		870	\$0.00	\$0.00	
			Sub-Total Material Cost		\$0.00	
			Indirect Cost Factor @ 10.14%		\$0.00	
			Total Material Cost		\$0.00	
			TOTAL COST		\$2,358.33	
			Total Cost Per Unit		\$2.71	
Total Excluded Cost						\$0.00

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71177						
Item: Install Secondary Riser						
Quantity: 1						
Unit: Each						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	1	\$6.63	\$6.63
	Total Machinery Charges					\$6.63
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			1	\$20.45	\$20.45
	Electrician			1	\$31.05	\$31.05
	Sub-Total Labor Cost					\$51.50
	Fringe Benefit Rate @ 87.90%					\$45.27
	Total Labor Cost					\$96.77
Material Costs:	Item		Amount	Price	Total	
	Install Secondary Riser		1	\$6.50	\$6.50	
	Sub-Total Material Cost				\$6.50	
	Indirect Cost Factor @ 10.14%				\$0.66	
	Total Material Cost				\$7.16	
	TOTAL COST				\$110.56	
	Total Cost Per Unit				\$110.56	
Total Excluded Cost				\$6.50		

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71190						
Item: Mast Arm Fabricated						
Quantity: 3						
Unit: Each						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	3	\$6.63	\$19.89
	Total Machinery Charges					\$19.89
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			3	\$20.45	\$61.35
	Electrician			3	\$31.05	\$93.15
	Machinist			45	\$25.19	\$1,133.55
	Blacksmith			45	\$25.24	\$1,135.80
	Sub-Total Labor Cost					\$2,423.85
	Fringe Benefit Rate @ 87.90%					\$2,130.56
	Total Labor Cost					\$4,554.41
Material Costs:	Item	Amount	Price	Total		
	Mast Arm Fabricated	3	\$59.05	\$177.15		
	Sub-Total Material Cost			\$177.15		
	Indirect Cost Factor @ 10.14%			\$17.96		
	Total Material Cost			\$195.11		
	TOTAL COST			\$4,769.41		
Total Cost Per Unit			\$1,589.80			
Total Excluded Cost			\$177.15			

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71191						
Item: Mast Arm Pole						
Quantity: 3						
Unit: Each						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	9	\$6.63	\$59.67
Total Machinery Charges						\$59.67
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			9	\$20.45	\$184.05
	Electrician			9	\$31.05	\$279.45
	Special Laborer Electrical Services			9	\$19.75	\$177.75
	Special Laborer Electrical Services			9	\$19.75	\$177.75
	Sub-Total Labor Cost					\$819.00
	Fringe Benefit Rate @ 87.90%					\$719.90
Total Labor Cost						\$1,538.90
Material Costs:	Item		Amount	Price	Total	
	Mast Arm Pole		3	\$1,627.11	\$4,881.33	
	Sub-Total Material Cost				\$4,881.33	
	Indirect Cost Factor @ 10.14%				\$494.97	
	Total Material Cost				\$5,376.30	
	TOTAL COST				\$6,974.87	
	Total Cost Per Unit				\$2,324.96	
Total Excluded Cost				\$4,881.33		

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71197						
Item: Signal Standard 13'						
Quantity: 6						
Unit: Each						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	15	\$6.63	\$99.45
Total Machinery Charges						\$99.45
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			27	\$20.45	\$552.15
Electrician			27	\$31.05	\$838.35	
Sub-Total Labor Cost						\$1,390.50
Fringe Benefit Rate @ 87.90%						\$1,222.25
Total Labor Cost						\$2,612.75
Material Costs:	Item			Amount	Price	Total
	Signal Standard 13'			6	\$676.53	\$4,059.18
Sub-Total Material Cost						\$4,059.18
Indirect Cost Factor @ 10.14%						\$411.60
Total Material Cost						\$4,470.78
TOTAL COST						\$7,182.98
Total Cost Per Unit						\$1,197.16
Total Excluded Cost						\$4,059.18

Project ID:	2570-04-90					
Highway:	N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits					
County:	Milwaukee					
Item Number:	71198					
Item:	Signal Standard 1' Extension					
Quantity:	6					
Unit:	Each					
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	3	\$6.63	\$19.89
	Total Machinery Charges					\$19.89
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			3	\$20.45	\$61.35
	Electrician			3	\$31.05	\$93.15
	Sub-Total Labor Cost					\$154.50
	Fringe Benefit Rate @ 87.90%					\$135.81
	Total Labor Cost					\$290.31
Material Costs:	Item			Amount	Price	Total
	Signal Standard 1' Extension			6	\$47.37	\$284.22
	Sub-Total Material Cost					\$284.22
	Indirect Cost Factor @ 10.14%					\$28.82
	Total Material Cost					\$313.04
	TOTAL COST					\$623.24
	Total Cost Per Unit					\$103.87
	Total Excluded Cost					\$284.22

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 71199						
Item: Signal Standard 2' Extension						
Quantity: 1						
Unit: Each						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Aerial/Boom Truck	0.5	\$6.63	\$3.32
	Total Machinery Charges					\$3.32
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Electrical Worker			0.5	\$20.45	\$10.23
	Electrician			0.5	\$31.05	\$15.53
Sub-Total Labor Cost						\$25.76
Fringe Benefit Rate @ 87.90%						\$22.64
Total Labor Cost						\$48.40
Material Costs:	Item			Amount	Price	Total
	Signal Standard 2' Extension			1	\$85.97	\$85.97
	Sub-Total Material Cost					\$85.97
Indirect Cost Factor @ 10.14%						\$8.72
Total Material Cost						\$94.69
TOTAL COST						\$146.41
Total Cost Per Unit						\$146.41
Total Excluded Cost						\$85.97

Project ID: 2570-04-90	
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits	
County: Milwaukee	
Item Number: 73294	
Item: Socket 3' RSP	
Quantity: 49	
Unit: Each	

Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Pick-up Truck	24.5	\$2.35	\$57.58
Total Machinery Charges						\$57.58

Labor Costs:	Position		Total Hours	Hourly Rate	Total
	Traffic Sign Worker II		24.5	\$19.75	\$483.88
Sub-Total Labor Cost					\$483.88
Fringe Benefit Rate @ 87.90%					\$425.33
Total Labor Cost					\$909.21

Material Costs:	Item	Amount	Price	Total
	Socket 3' RSP	49	\$26.91	\$1,318.59
Sub-Total Material Cost				\$1,318.59
Indirect Cost Factor @ 10.14%				\$133.71
Total Material Cost				\$1,452.30
TOTAL COST				\$2,419.09
Total Cost Per Unit				\$49.37
Total Excluded Cost				\$1,318.59



Project ID: 2570-04-90	
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits	
County: Milwaukee	
Item Number: 73296	
Item: Pipe 2"x9'6"	
Quantity: 42	
Unit: Each	

Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Pick-up Truck	4.2	\$2.35	\$9.87
Total Machinery Charges						\$9.87

Labor Costs:	Position		Total Hours	Hourly Rate	Total
	Traffic Sign Worker II		4.2	\$19.75	\$82.95
Sub-Total Labor Cost					\$82.95
Fringe Benefit Rate @ 87.90%					\$72.91
Total Labor Cost					\$155.86

Material Costs:	Amount	Price	Total
	42	\$30.82	\$1,294.44
Sub-Total Material Cost			\$1,294.44
Indirect Cost Factor @ 10.14%			\$131.26
Total Material Cost			\$1,425.70
TOTAL COST			\$1,591.43
Total Cost Per Unit			\$37.89
Total Excluded Cost			\$1,294.44

Project ID: 2570-04-90						
Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits						
County: Milwaukee						
Item Number: 73298						
Item: Pipe 2"x11'0"						
Quantity: 7						
Unit: Each						
Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Pick-up Truck	0.7	\$2.35	\$1.65
	Total Machinery Charges					\$1.65
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Traffic Sign Worker II			0.7	\$19.75	\$13.83
	Sub-Total Labor Cost					\$13.83
Fringe Benefit Rate @ 87.90%					\$12.16	
Total Labor Cost					\$25.99	
Material Costs:	Item	Amount	Price	Total		
	Pipe 2"x11'0"	7	\$19.74	\$138.18		
	Sub-Total Material Cost					\$138.18
Indirect Cost Factor @ 10.14%					\$14.01	
Total Material Cost					\$152.19	
TOTAL COST					\$179.83	
Total Cost Per Unit					\$25.69	
Total Excluded Cost					\$138.18	

Project ID: 2570-04-90  
 Highway: N. Port Washington Av. - N. Dr. MLK Jr. Dr. to North City Limits  
 County: Milwaukee

Item Number: 73299  
 Item: Signs Reflective Type II  
 Quantity: 405  
 Unit: SF

Machinery Charges:	No. of Units	Class	Equipment	Total Hours	Hourly Rate	Total
	1		Pick-up Truck	44.55	\$2.35	\$104.69
Total Machinery Charges						\$104.69
Labor Costs:	Position			Total Hours	Hourly Rate	Total
	Painter			20.25	\$26.73	\$541.28
	Traffic Sign Worker II			44.55	\$19.75	\$879.86
				Sub-Total Labor Cost		\$1,421.14
				Fringe Benefit Rate @ 87.90%		\$1,249.18
				Total Labor Cost		\$2,670.32
Material Costs:	Item			Amount	Price	Total
	Signs Reflective Type II			405	\$6.11	\$2,474.55
				Sub-Total Material Cost		\$2,474.55
				Indirect Cost Factor @ 10.14%		\$250.92
				Total Material Cost		\$2,725.47
				TOTAL COST		\$5,500.48
				Total Cost Per Unit		\$13.58
				Total Excluded Cost		\$2,474.55

**Capital Grant Resolution Certification from the**  
**Comptroller's Office**

The Comptroller's Office has reviewed Common Council Resolution File No. 110916 for installation of traffic control devices on North Port Washington Avenue from North Dr. Martin Luther King Jr. Drive to the North City Limit (Grantor Share \$69,374.56; City Share \$17,343.64) and approved the resolution as to:

- ☒ Sufficiency of funds
- ☒ Funding sources (per estimated **grant funding agreement**)
- ☒ Sufficiency of reporting for purposes of internal auditing

The following deficiencies were noted:

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The resolution should be corrected and returned to the Comptroller's Office for review.

Signature: C. Wisniewski

Date: 10-25-11

2570-04-90 North Port Washington Avenue/ North Dr. Martin Luther King Jr Drive to the North City Limit (Grantor Share \$69,374.56; City Share \$17,343.64)

## PW FILE NUMBER: 110916

[illegible]



## Legislation Details (With Text)

**File #:** 110919 **Version:** 0

**Type:** Resolution **Status:** In Committee

**File created:** 11/2/2011 **In control:** PUBLIC WORKS COMMITTEE

**On agenda:** **Final action:**

**Effective date:**

**Title:** Resolution authorizing the execution of an agreement for the installation, operation, and maintenance of a fiber optic subduct connection through the City Conduit System between the County Courthouse and the Medical Examiner's Complex in the Fourth Aldermanic District.

**Sponsors:** THE CHAIR

**Indexes:** AGREEMENTS, COMMUNICATIONS SYSTEMS, MILWAUKEE COUNTY

**Attachments:** Cover Letter, Agreement, Fiscal Impact Statement, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number  
110919  
Version  
Original

### Reference

Sponsor  
ALD. BAUMAN  
Title

Resolution authorizing the execution of an agreement for the installation, operation, and maintenance of a fiber optic subduct connection through the City Conduit System between the County Courthouse and the Medical Examiner's Complex in the Fourth Aldermanic District.

### Analysis

This resolution authorizes the Commissioner of Public Works to install and enter into a funding agreement between the City and County to design and construct a subduct system that connects the County Courthouse and the Medical Examiner's Complex through the City Conduit System. The total estimated amount for design and construction is \$6,000. To be deposited with the City and an additional annul fee for the yearly privilege.

### Body

Whereas, The City of Milwaukee has an underground conduit system; and

Whereas, The system connects many buildings in the City; and

Whereas, The system connects the County Courthouse and the Medical Examiner's Complex in the City; and

Whereas, The Milwaukee County has agreed to pay the City to install subduct in the conduit system for \$6,000.00 between the County Courthouse and the Medical Examiner's; and

Whereas, The Milwaukee County has agreed to pay the City for the length of the 295.5 foot distance at \$1.95 per foot per year per

Chapter 98 as a class 2a installation; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works be and hereby is directed to execute the agreement with Milwaukee County pertaining to the cost participation for the installation, design and construct the subduct system that connects through the City Conduit System, a copy of which is attached to this Common Council Resolution File, and is incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That upon approval of this agreement, the Commissioner of Public Works is authorized to install the subduct system that connects through the City Conduit System.

Location

Milwaukee County Courthouse and the Medical Examiner's Complex

County Share

Estimated Cost \$6,000

Requestor

Department of Public Works

Drafter

Infrastructure Services Division

MDP:

10/27/11

10/25/2011

To the Honorable, the Common Council

Subject: City/County Conduit/Subduct Agreement  
County Courthouse to Medical Complex

Dear Council Members:

Attached is a resolution pertaining to the installation of a City/County Conduit/Subduct installation between the County Courthouse to Medical Complex in the 4th Aldermanic District. One hundred percent of the funding for the installation is provided by Milwaukee County.

This resolution directs the Commissioner of Public Works to enter into an agreement with the Milwaukee County for the installation of a subduct in the City Conduit System. It also authorizes the annual billing for the privilege.

Very truly yours,

Jeffrey S. Polenske, P.E.  
City Engineer

Ghassan Korbin  
Commissioner of Public Works

MDP:  
Attachment

c: Honorable Robert Bauman 4th Aldermanic District

CONDUIT USE AGREEMENT  
CITY OF MILWAUKEE and the COUNTY OF MILWAUKEE

THIS AGREEMENT is made and entered into by and between the CITY OF MILWAUKEE, hereinafter called "CITY", a municipal corporation, and the COUNTY OF MILWAUKEE, hereinafter called "COUNTY", its successors and assigns, relating to the design, installation, and construction of a subduct for a fiber optic connection through the CITY Conduit System between the County Courthouse and the Medical Examiner's Complex.

NOW, THEREFORE, in consideration of the mutual promises of each entity made to the other, the fulfillment of the terms and conditions, agreements, and understanding hereinafter set forth,

IT IS MUTUALLY AGREED by and between the parties that:

The subduct for a fiber optic connection be designed, installed, and maintained in the CITY Conduit System.

CONDITIONS OF THIS AGREEMENT ARE TO BE AS FOLLOWS:

I. Milwaukee hereby agrees:

- (a) That the CITY will, through its Public Works Department and other appropriate and necessary agents of the CITY, design and construct the subduct system that connects through the CITY Conduit System. The total estimated amount for design and construction is \$6,000. To be deposited with the CITY.
- (b) That the CITY, as will bill the COUNTY annually for the total cost of the length of the conduit run of 295.5 feet at \$1.95 per foot per Chapter 98 as a class 2a installation.
- (c) That the CITY, will only supply the conduit route and subduct between COUNTY buildings.
- (d) That the CITY, at its own expense, will provide routine maintenance responsibility for conduit integrity
- (e) In the event that the total design and construction costs are less than the initial deposit, the CITY will refund the difference to the COUNTY.

II. The COUNTY hereby agrees:

- (a) That the COUNTY will pay for the total cost of the design and construction of the installation of the subduct.



(b) That the COUNTY will pay for the total cost of the design and construction of the installation, termination and the testing of the fiber optic cable in the subduct.

(c) That the CITY, at its own expense, will provide routine maintenance responsibility for conduit integrity.

Canal Street Shop – 286-3682  
Engineering Office – 286-3248

III. Ownership and Responsibility

After the design and construction work outlined in this agreement is completed, only the materials installed by the CITY shall become the property of the CITY.

IV. Payments

All payments due under this agreement shall be paid within sixty (60) days after receipt of an invoice.

V. Liability

Each party agrees to indemnify, defend and save harmless the other, as well as their officers, directors, employees and agents, from, and against any and all liability for injuries or damages to persons or property arising out of their own performance or failure to perform the provisions of this Agreement.

VI. Duration

This Agreement shall continue and be in force indefinitely unless terminated on six (6) months written notice by either agency to the other.

This agreement supersedes, rescinds, and replaces any and all previous agreements which may have been entered into by the CITY and the COUNTY regarding the design, construction, operation and maintenance of the design, installation, and construction of a subduct for a fiber optic connection through the CITY Conduit System between the County Courthouse and the Medical Examiner's Complex.

IN WITNESS WHEREOF, the undersigned on behalf of the CITY of Milwaukee affix their hands and seals this \_\_\_\_ day of \_\_\_\_\_, 2011.

CITY OF MILWAUKEE

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COMMISSIONER OF PUBLIC WORKS

\_\_\_\_\_  
CITY COMPTROLLER

\_\_\_\_\_  
CITY ATTORNEY

IN WITNESS WHEREOF, the undersigned on behalf of the COUNTY OF  
MILWAUKEE affix their hands and seals this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

COUNTY OF MILWAUKEE

BY: \_\_\_\_\_

MDP



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b>	10/25/2011	<b>File Number</b>		<input checked="" type="checkbox"/> <b>Original</b>	<input type="checkbox"/> <b>Substitute</b>
	<b>Subject</b>	Resolution authorizing the execution of an agreement for the installation of subduct in the City conduit System between the County Courthouse and the Medical Complex in the 4 <sup>th</sup> Aldermanic District.				

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b>	Michael D. Panlener/Telecommunication Engineer DPW/3266
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<b>C</b>	<b>This File</b>	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
	<input type="checkbox"/> Suspends expenditure authority.	
	<input type="checkbox"/> Increases or decreases city services.	
	<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.	
	<input type="checkbox"/> Increases or decreases revenue.	
	<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.	
	<input type="checkbox"/> Authorizes borrowing and related debt service.	
	<input type="checkbox"/> Authorizes contingent borrowing (authority only).	
	<input checked="" type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.	

<b>D</b>	<b>Charge To</b>	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
	<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts	
	<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts	
	<input checked="" type="checkbox"/> Other (Specify)	County Deposit	

<b>E</b>	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$6,000.00	\$6,000.00
			\$0.00	\$0.00
	TOTALS		\$6,000.00	\$6,000.00

**F**

Assumptions used in arriving at fiscal estimate. \_\_\_\_\_

**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.



1-3 Years



3-5 Years

County Deposit



1-3 Years



3-5 Years

Revenue \$576.23/yr based on 295.5 feet @ \$1.95/foot



1-3 Years



3-5 Years

**H**

List any costs not included in Sections D and E above. \_\_\_\_\_

**I**

Additional information. \_\_\_\_\_

**J**This Note ☐ Was requested by committee chair.

## PW FILE NUMBER: 110919

[illegible]



## Legislation Details (With Text)

**File #:** 110894 **Version:** 0  
**Type:** Resolution **Status:** In Committee  
**File created:** 11/2/2011 **In control:** PUBLIC WORKS COMMITTEE  
**On agenda:** **Final action:**  
**Effective date:**

**Title:** Resolution directing the Commissioner of Public Works to execute a revised project agreement titled "State/Municipal Agreement for a Highway Improvement Project", with the Wisconsin Department of Transportation, for the improvement of North 91st Street/North Swan Road from West Hampton Avenue to West Flagg Avenue, with 80 percent Federal and State aid, under the STP Urban Improvement Program; with an estimated total cost of \$4,920,500, which is due to a change in project scope from resurfacing to reconstruction, is an increase of \$1,185,500, and a total estimated increase in preliminary engineering cost of this project is \$215,500 of which the City's share is \$43,100 and grantor's share is \$172,400.

**Sponsors:** THE CHAIR

**Indexes:** AGREEMENTS, HIGHWAYS, STREET IMPROVEMENTS, WISCONSIN DEPARTMENT OF TRANSPORTATION

**Attachments:** Proposed Substitute A, Revised Agreement- 11-7-11, Revised Agreement- 9-21-11, Comptroller's Certificate, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number

110894

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

Resolution directing the Commissioner of Public Works to execute a revised project agreement titled "State/Municipal Agreement for a Highway Improvement Project", with the Wisconsin Department of Transportation, for the improvement of North 91<sup>st</sup> Street/North Swan Road from West Hampton Avenue to West Flagg Avenue, with 80 percent Federal and State aid, under the STP Urban Improvement Program; with an estimated total cost of \$4,920,500, which is due to a change in project scope from resurfacing to reconstruction, is an increase of \$1,185,500, and a total estimated increase in preliminary engineering cost of this project is \$215,500 of which the City's share is \$43,100 and grantor's share is \$172,400.

Analysis

This resolution directs the Commissioner of Public Works to execute a revised project agreement for the improvement of North 91<sup>st</sup> Street/North Swan Road from West Hampton Avenue to West Flagg Avenue. This project is approved and included in the WisDOT's current STP Urban Improvement Program. The City of Milwaukee is responsible for 20 percent of the preliminary engineering costs on this project in accordance with WisDOT policy. The estimated total cost of this project is \$4,920,500, of which the City's share is \$992,100 and the grantor's share is \$3,928,400. The project scope changed from resurfacing to reconstruction, which resulted in an increase in costs. The total increase in preliminary engineering cost of this project is \$215,500

of which the City's share is \$43,100 and grantor's share is \$172,400. The total increase in construction cost of this project is \$970,000 of which the City's share is \$194,000 and grantor's share is \$776,000.

Body

Whereas, A project agreement has been executed by the Wisconsin Department of Transportation (WisDOT), and the City of Milwaukee for the improvement of North 91<sup>st</sup> Street/North Swan Road from West Hampton Avenue to West Flagg Avenue, with Federal and/or State aid under the STP Urban Improvement Program, in accordance with the Common Council resolution file number 100152 adopted June 29, 2010; and

Whereas, The City requested and the WisDOT approved a change in project scope from roadway resurfacing to roadway reconstruction, resulting in an increase in preliminary engineering and construction costs, from the original agreement; and

Whereas, A revised project agreement with the updated project costs has been received from the WisDOT, to be executed by the City of Milwaukee with 80 percent Federal and/or State aid, under the STP Urban Improvement Program; and

Whereas, Construction funds for the project will be included in a separate resolution; therefore be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works (CPW) is hereby authorized to execute a revised project agreement for the increased cost of North 91<sup>st</sup> Street/North Swan Road from West Hampton Avenue to West Flagg Avenue, due to a change in scope from a resurfacing project to a reconstruction project, with 80 percent Federal and/or State aid under the STP Urban Improvement Program; be it

Further Resolved, A copy of the revised project agreement is attached to Common Council resolution file number 110894, and is incorporated into this resolution by reference as though set forth in full; be it

Further Resolved, That the City Comptroller is hereby authorized to transfer to the appropriate accounts the amount required under the revised grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

Infrastructure Services Division

State I.D. 2504-00-00

ST320101301- North 91<sup>st</sup> Street/North Swan Road

West Hampton Avenue to West Flagg Avenue

City Share Non-Assessable Paving

ST320110000

Fund 0333

\$43,100

Grantor Reimbursable Cash Paving

SP032110100

Fund 0306

\$172,400

Construction is scheduled for 2012

Previously authorized for preliminary engineering: \$531,000

Current estimated cost of total project including this resolution: \$4,920,500

Original estimated cost of the total project (Resolution 100152): \$3,735,000

Resolution total: \$215,500

; and; be it

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT, upon receipt of invoices, for the City of Milwaukee's share of the costs to the project.

Requestor

Department of Public Works

Drafter

Infrastructure Services Division

LCG:KM:amh

Reso N 91 St N Swan Rd W Hamtn - W Flag 101411.rtf



..Number

110894

..Version

PROPOSED SUBSTITUTE (A)

..Reference

..Sponsor

THE CHAIR

..Title

Substitute resolution directing the Commissioner of Public Works to execute a revised project agreement titled "State/Municipal Agreement for a Highway Improvement Project", with the Wisconsin Department of Transportation (WisDOT), for the improvement of North 91<sup>st</sup> Street/North Swan Road from West Hampton Avenue to West Flagg Avenue, with 80 percent Federal and/or State aid, under the STP Urban Improvement Program; with an estimated total cost of \$5,810,500, which is due to a change in project scope from resurfacing to reconstruction, is an increase of \$2,075,500, and a total estimated increase in preliminary engineering cost of this project is \$215,500 of which the City's share is \$43,100 and grantor's share is \$172,400.

..Analysis

This resolution directs the Commissioner of Public Works to execute a revised project agreement for the improvement of North 91<sup>st</sup> Street/North Swan Road from West Hampton Avenue to West Flagg Avenue. This project is approved and included in the WisDOT's current STP Urban Improvement Program. The City of Milwaukee is responsible for 20 percent of the preliminary engineering costs on this project in accordance with WisDOT policy. The estimated total cost of this project is \$5,810,500, of which the City's share is \$1,562,100 and the grantor's share is \$4,248,400. The project scope changed from resurfacing to reconstruction, which resulted in an increase in costs. The total increase in preliminary engineering cost of this project is \$215,500 of which the City's share is \$43,100 and grantor's share is \$172,400. The total increase in construction cost of this project is \$1,860,000 of which the City's share is \$764,000 and grantor's share is \$1,096,000.

..Body

Whereas, A project agreement has been executed by the WisDOT and the City of Milwaukee for the improvement of North 91<sup>st</sup> Street/North Swan Road from West Hampton Avenue to West Flagg Avenue, with Federal and/or State aid under the STP Urban Improvement Program, in accordance with the Common Council resolution file number 100152 adopted June 29, 2010; and

Whereas, The City requested and the WisDOT approved a change in project scope from roadway resurfacing to roadway reconstruction, resulting in an increase in preliminary engineering and construction costs, from the original agreement; and

Whereas, A revised project agreement with the updated project costs has been received from the WisDOT, to be executed by the City of Milwaukee with 80 percent Federal and/or State aid, under the STP Urban Improvement Program; and

Whereas, Construction funds for the project will be included in a separate resolution; therefore be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works (CPW) is hereby authorized to execute a revised project agreement for the increased cost of North 91<sup>st</sup> Street/North Swan Road from West Hampton Avenue to West Flagg Avenue,

due to a change in scope from a resurfacing project to a reconstruction project, with 80 percent Federal and/or State aid under the STP Urban Improvement Program; be it

Further Resolved, A copy of the revised project agreement is attached to Common Council resolution file number \_\_\_\_\_, and is incorporated into this resolution by reference as though set forth in full; be it

Further Resolved, That the City Comptroller is hereby authorized to transfer to the appropriate accounts the amount required under the revised grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000, whichever is greater, as follows:

Infrastructure Services Division

State I.D. 2504-00-00

ST320101301- North 91<sup>st</sup> Street/North Swan Road  
West Hampton Avenue to West Flagg Avenue

City Share Non-Assessable Paving

ST320110000

Fund 0333

\$43,100

Grantor Reimbursable Cash Paving

SP032110100

Fund 0306

\$172,400

Construction is scheduled for 2012

Previously authorized for preliminary engineering: \$531,000

Current estimated cost of total project including this resolution: \$5,810,500

Original estimated cost of the total project (Resolution 100152): \$3,735,000

Resolution total: \$215,500

and; be it

Further Resolved, That the City Engineer is hereby authorized to approve and make periodic payments to the WisDOT, upon receipt of invoices, for the City of Milwaukee's share of the costs to the project.

..Requestor

Department of Public Works

..Drafter

Infrastructure Services Division

LCG:KM:amh

November 8, 2011

Prop Sub A N 91 St N Swan Rd W Hamtn - W Flagg 110811.rtf

**REVISED  
STATE/MUNICIPAL AGREEMENT  
FOR A  
HIGHWAY IMPROVEMENT PROJECT**  
**This Agreement replaces previous agreement dated May 4, 2010**

Date: November 7, 2011  
ID: 2504-00-00/70/90  
Highway: North 91<sup>st</sup> Street/North Swan Road  
Limits: W. Hampton Ave. to W. Flagg Ave.  
Route: Local Street  
County: Milwaukee

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2) and (3) of the Statutes.

In accordance with the State's sunset policy for STP-Urban projects, the subject 2009 – 2012 Cycle STP-Urban improvement must be constructed and in final acceptance within six years from the start of State Fiscal Year 2010, or by June 30, 2015. Extensions may be available upon approval of a written request by or on behalf of the Municipality to WisDOT. The written request shall explain the reasons for project implementation delay and revised timeline for project completion.

**NEEDS AND ESTIMATE SUMMARY:**

**Existing Facility - Describe and give reason for request:**

*Roadway pavement surface is in poor condition. Routine maintenance is no longer cost effective due to significant joint faulting/spalling and slab cracking.*

**Proposed Improvement - Nature of work:**

*Roadway Pavement Reconstruction with no additional capacity.*

The apportionment of costs for work necessary to finish the project (including non-participating work and work which will be undertaken by the Municipality) is as follows:

Estimated Cost					
Phase	Total Estimated Cost	Federal/State Funds	%	Municipal Funds	%
Design (-00)	\$742,500	\$594,000	80%	\$148,500	20%
Design Review (-00)	\$20,000	\$16,000	80%	\$4,000	20%
Construction (-70)	\$4,400,000	\$3,520,000	80%	\$880,000	20%
Nonparticipating (-70)	\$500,000	\$0	0%	\$500,000	100%
Signage (-90)	\$148,000	\$118,400	80%	\$29,600	20%
Total Cost Distribution *	\$5,810,500	\$4,248,400		\$1,562,100	

\* Federal participation for ID 2504-00-00 is limited to \$610,000. Federal participation for

**ID 2504-00-70 is limited to \$3,520,000. Federal participation for ID 2504-00-90 is limited to \$118,400. If project costs exceed this estimate, this project agreement may be revised and additional City of Milwaukee STP-M entitlements may be used, provided a positive entitlement balance is maintained.**

This request is subject to the terms and conditions that follow (pages 2 through 4) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon acceptance by the State shall constitute agreement between the Municipality and the State.

<b>Signed for and on behalf of the City of Milwaukee:</b>	
Signature	Title Commissioner of Public Works
Name (Written Clearly) Ghassan Korban	Date
Signature (Comptroller)	Title Comptroller
Name (Written Clearly) W. Martin Morics	Date

## **TERMS AND CONDITIONS**

1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
2. The Municipality will pay to the State all costs incurred by the State in connection with the improvement which exceed Federal/State financing commitments or are ineligible for Federal/State financing. The Municipality's concurrence is required before award of the contracts for the improvement when the contracts exceed 5% of the estimate. The Municipality must also concur with contract modifications to contracts awarded by the State over \$25,000.00, unless the authorized representative of the State determines that a prompt change order is needed to preserve the work in progress, prevent extraordinary damage, avoid unreasonable and costly delay, or other extraordinary condition of necessity, safety or emergency exists. The authorized representative of the State shall provide notice of the prompt change order to the Municipality or its authorized representative as soon as practicable thereafter and the Municipality shall pay its share of the prompt change order cost.
3. Funding of each project phase (preliminary engineering, real estate, construction, and other) is subject to inclusion in an approved program. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the estimate summary:
  - a. Preliminary engineering and State review services.
  - b. The grading, base, pavement, and curb and gutter.

- c. Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
  - d. Construction engineering incidental to inspection and supervision of actual construction work.
  - e. Signing and pavement marking, including detour routes.
  - f. Storm sewer mains necessary for the surface water drainage.
  - g. Construction or replacement of sidewalks and surfacing of private driveways.
  - h. New installations or alteration of street lighting and traffic signals or devices.
  - i. Real Estate for the improvement, if required
4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner or other responsible party (not including the State) includes the following items:
- a. New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
  - b. Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
  - c. Conditioning, if required, and maintenance of detour routes.
  - d. Repair of damages to roads or streets caused by reason of their use in hauling materials incidental to the improvement.
  - e. Bridge width in excess of standards.
5. As the work progresses, the Municipality will be billed for and agrees to pay for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs and the Municipality agrees to pay any required reimbursement to the State.
- The Municipality will pay to the State all costs incurred by the State in connection with the improvement that exceed federal financing commitments or are ineligible for federal financing. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality.
6. If the Municipality should withdraw from the project, it will reimburse the State for any costs incurred by the State on behalf of the project.

7. The work will be administered by the State and may include items not eligible for Federal/State participation.
8. The Municipality will at its own cost and expense:
  - a. Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and will make ample provision for such maintenance each year.
  - b. Prohibit angle parking.
  - c. Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
  - d. Regulate and prohibit parking at all times in the vicinity of the proposed improvements during their construction.
  - e. Assume general responsibility for all public information and public relations for the project and to make fitting announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
  - f. Provide complete plans, specifications, relocation order, real estate plat, and estimates, *except as provided in Paragraph 3 above*.
  - g. Use the WisDOT Utility Accommodation Policy unless it adopts a policy which has equal or more restrictive controls.
9. Basis for local participation: 80% Federal; balance by Municipality, as specified in Surface Transportation Program—Urban (STP-U) regulations. Federal participation in this project is limited to \$610,000 for ID 2504-00-00, \$3,520,000 for ID 2504-00-70, and \$118,400 for ID 2504-00-90. If project costs exceed this estimate, this project agreement may be revised and additional City of Milwaukee STP-M entitlements may be used, provided a positive entitlement balance is maintained.

Nonparticipating items to be included in the construction and financed 100% by the City of Milwaukee include installing communication conduit, internal sanitary seals, street lighting items, adjusting municipal utility manholes and covers, water boxes and service valves, and protecting irrigation system.

(End of Document)

**REVISED  
STATE/MUNICIPAL AGREEMENT  
FOR A  
HIGHWAY IMPROVEMENT PROJECT**  
**This Agreement replaces previous agreement dated May 4, 2010**

Date: September 21, 2011  
ID: 2504-00-00/70/90  
Highway: North 91<sup>st</sup> Street/North Swan Road  
Limits: W. Hampton Ave. to W. Flagg Ave.  
Route: Local Street  
County: Milwaukee

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2) and (3) of the Statutes.

In accordance with the State's sunset policy for STP-Urban projects, the subject 2009 – 2012 Cycle STP-Urban improvement must be constructed and in final acceptance within six years from the start of State Fiscal Year 2010, or by June 30, 2015. Extensions may be available upon approval of a written request by or on behalf of the Municipality to WisDOT. The written request shall explain the reasons for project implementation delay and revised timeline for project completion.

**NEEDS AND ESTIMATE SUMMARY:**

**Existing Facility - Describe and give reason for request:**

*Roadway pavement surface is in poor condition. Routine maintenance is no longer cost effective due to significant joint faulting/spalling and slab cracking.*

**Proposed Improvement - Nature of work:**

*Roadway Pavement Reconstruction.*

The apportionment of costs for work necessary to finish the project (including non-participating work and work which will be undertaken by the Municipality) is as follows:

Estimated Cost					
Phase	Total Estimated Cost	Federal/State Funds	%	Municipal Funds	%
Design (-00)	\$742,500	\$594,000	80%	\$148,500	20%
Design Review (-00)	\$20,000	\$16,000	80%	\$4,000	20%
Construction (-70)	\$4,000,000	\$3,200,000	80%	\$800,000	20%
Nonparticipating (-70)	\$10,000	\$0	0%	\$10,000	100%
Signage (-90)	\$148,000	\$118,400	80%	\$29,600	20%
<b>Total Cost Distribution *</b>	<b>\$4,920,500</b>	<b>\$3,928,400</b>		<b>\$992,100</b>	

\* Federal participation for ID 2504-00-00 is limited to \$610,000. Federal participation for

**ID 2504-00-70 is limited to \$3,200,000. Federal participation for ID 2504-00-90 is limited to \$118,400. If project costs exceed this estimate, this project agreement may be revised and additional City of Milwaukee STP-M entitlements may be used, provided a positive entitlement balance is maintained.**

This request is subject to the terms and conditions that follow (pages 2 through 4) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon acceptance by the State shall constitute agreement between the Municipality and the State.

<b>Signed for and on behalf of the City of Milwaukee:</b>	
Signature	Title
Name (Written Clearly)	Date
Signature (Comptroller)	Title
Name (Written Clearly)	Date

## **TERMS AND CONDITIONS**

1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
2. The Municipality will pay to the State all costs incurred by the State in connection with the improvement which exceed Federal/State financing commitments or are ineligible for Federal/State financing. The Municipality's concurrence is required before award of the contracts for the improvement when the contracts exceed 5% of the estimate. The Municipality must also concur with contract modifications to contracts awarded by the State over \$25,000.00, unless the authorized representative of the State determines that a prompt change order is needed to preserve the work in progress, prevent extraordinary damage, avoid unreasonable and costly delay, or other extraordinary condition of necessity, safety or emergency exists. The authorized representative of the State shall provide notice of the prompt change order to the Municipality or its authorized representative as soon as practicable thereafter and the Municipality shall pay its share of the prompt change order cost.
3. Funding of each project phase (preliminary engineering, real estate, construction, and other) is subject to inclusion in an approved program. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the estimate summary:
  - a. Preliminary engineering and State review services.
  - b. The grading, base, pavement, and curb and gutter.



- c. Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
  - d. Construction engineering incidental to inspection and supervision of actual construction work.
  - e. Signing and pavement marking, including detour routes.
  - f. Storm sewer mains necessary for the surface water drainage.
  - g. Construction or replacement of sidewalks and surfacing of private driveways.
  - h. New installations or alteration of street lighting and traffic signals or devices.
  - i. Real Estate for the improvement, if required
4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner or other responsible party (not including the State) includes the following items:
- a. New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
  - b. Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
  - c. Conditioning, if required, and maintenance of detour routes.
  - d. Repair of damages to roads or streets caused by reason of their use in hauling materials incidental to the improvement.
  - e. Bridge width in excess of standards.
5. As the work progresses, the Municipality will be billed for and agrees to pay for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs and the Municipality agrees to pay any required reimbursement to the State.
- The Municipality will pay to the State all costs incurred by the State in connection with the improvement that exceed federal financing commitments or are ineligible for federal financing. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality.
6. If the Municipality should withdraw from the project, it will reimburse the State for any costs incurred by the State on behalf of the project.

7. The work will be administered by the State and may include items not eligible for Federal/State participation.
8. The Municipality will at its own cost and expense:
  - a. Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and will make ample provision for such maintenance each year.
  - b. Prohibit angle parking.
  - c. Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
  - d. Regulate and prohibit parking at all times in the vicinity of the proposed improvements during their construction.
  - e. Assume general responsibility for all public information and public relations for the project and to make fitting announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.
  - f. Provide complete plans, specifications, relocation order, real estate plat, and estimates, *except as provided in Paragraph 3 above*.
  - g. Use the WisDOT Utility Accommodation Policy unless it adopts a policy which has equal or more restrictive controls.
9. Basis for local participation: 80% Federal; balance by Municipality, as specified in Surface Transportation Program—Urban (STP-U) regulations. Federal participation in this project is limited to \$610,000 for ID 2504-00-00, \$3,200,000 for ID 2504-00-70, and \$118,400 for ID 2504-00-90. If project costs exceed this estimate, this project agreement may be revised and additional City of Milwaukee STP-M entitlements may be used, provided a positive entitlement balance is maintained.

(End of Document)

**Capital Grant Resolution Certification from the**  
**Comptroller's Office**

The Comptroller's Office has reviewed Common Council Resolution File No. 110894 for additional preliminary engineering and construction costs associated with the revised agreement on North 91<sup>st</sup> Street/ North Swan Rd from West Hampton Avenue to West Flagg Avenue (City Share \$43,100; Grantor Share \$172,400) and approved the resolution as to:

- ☒ Sufficiency of funds
- ☒ Funding sources (per estimated **grant funding agreement**)
- ☒ Sufficiency of reporting for purposes of internal auditing

The following deficiencies were noted:

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The resolution should be corrected and returned to the Comptroller's Office for review.

Signature: C. Wisniewski

Date: 10-18-11

## PW FILE NUMBER: 110894

[illegible]



## Legislation Details (With Text)

**File #:** 110917 **Version:** 0

**Type:** Resolution **Status:** In Committee

**File created:** 11/2/2011 **In control:** PUBLIC WORKS COMMITTEE

**On agenda:** **Final action:**

**Effective date:**

**Title:** Resolution authorizing the Commissioner of Public Works to issue a Request for Proposal to select a consultant to provide professional engineering services for the rehabilitation of the St. Paul Avenue Lift Bridge over the Milwaukee River.

**Sponsors:** THE CHAIR

**Indexes:** BRIDGES, CONSULTANTS, DEPARTMENT OF PUBLIC WORKS

**Attachments:** Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number

110917

Version

ORIGINAL

Reference

100839

Sponsor

THE CHAIR

Title

Resolution authorizing the Commissioner of Public Works to issue a Request for Proposal to select a consultant to provide professional engineering services for the rehabilitation of the St. Paul Avenue Lift Bridge over the Milwaukee River.

Analysis

This resolution authorizes the Commissioner of Public Works to issue a Request for Proposal to solicit professional engineering services for the rehabilitation of the St. Paul Avenue Lift Bridge over the Milwaukee River. This resolution also authorizes the Commissioner of Public Works and the City Comptroller to execute a contract with the selected qualified consultant for the professional engineering services. The estimated total design engineering services for the project is \$1,000,000 and the estimated construction cost is \$8,500,000. Construction funds for this project will be included in a future resolution.

Body

Whereas, The Common Council of the City of Milwaukee through adoption of Common Council Resolution Number 100839 authorized funds estimated at \$1,000,000 for professional engineering services for rehabilitation of the St. Paul Avenue Lift Bridge over the Milwaukee River; and

Whereas, The St. Paul Avenue Lift Bridge is in need of rehabilitation to repair the structural, mechanical, hydraulic, and electrical components to provide safe and dependable operation; and

Whereas, It is deemed desirable to engage the services of a consultant to provide professional engineering services to prepare plans and specifications for the rehabilitation; and

Whereas, The bridge rehabilitation project is scheduled for construction starting in 2013 and continuing through 2014; and

Whereas, Funds for the construction phase of the project will be included in a future resolution; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Commissioner of Public Works is hereby authorized to issue a Request for Proposal to select a consultant to provide professional engineering services for the rehabilitation of the St. Paul Avenue Lift Bridge over the Milwaukee River; and, be it

Further Resolved, That the Commissioner of Public Works and the City Comptroller are authorized to execute a contract with the selected qualified consultant for the professional engineering services.

Requestor

Department of Public Works

Drafter

Infrastructure Services Division

CSL: ns

October 26, 2011

## PW FILE NUMBER: 110917

[illegible]



## Legislation Details (With Text)

<b>File #:</b>	110920	<b>Version:</b>	0
<b>Type:</b>	Resolution	<b>Status:</b>	In Committee
<b>File created:</b>	11/2/2011	<b>In control:</b>	PUBLIC WORKS COMMITTEE
<b>On agenda:</b>		<b>Final action:</b>	
<b>Effective date:</b>			
<b>Title:</b>	Resolution authorizing the Commissioner of Public Works to execute a Revised Project Agreement titled "State/Municipal Agreement for a Highway Improvement project" between the City of Milwaukee and Wisconsin Department of Transportation for replacement of the West Capitol Drive Bridge over Menomonee River with 75 percent Federal and State aid under the State Trunk Highway Program and to fund the revised design estimate with a City of Milwaukee Share of \$25,500 and a grantor share of \$76,500.		
<b>Sponsors:</b>	THE CHAIR		
<b>Indexes:</b>	AGREEMENTS, BRIDGES, WISCONSIN DEPARTMENT OF TRANSPORTATION		
<b>Attachments:</b>	Agreement, Comptroller's Certificate, Hearing Notice List		

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number

110920

Version

ORIGINAL

Reference

061548

Sponsor

THE CHAIR

Title

Resolution authorizing the Commissioner of Public Works to execute a Revised Project Agreement titled "State/Municipal Agreement for a Highway Improvement project" between the City of Milwaukee and Wisconsin Department of Transportation for replacement of the West Capitol Drive Bridge over Menomonee River with 75 percent Federal and State aid under the State Trunk Highway Program and to fund the revised design estimate with a City of Milwaukee Share of \$25,500 and a grantor share of \$76,500.

Analysis

This Resolution authorizes the Commissioner of Public Works to execute a Revised Project Agreement with the WISDOT for replacement of the West Capitol Drive Bridge over Menomonee River and to fund the revised design estimates with a City of Milwaukee share of \$25,500 and a grantor share of \$76,500. The Revised Project Agreement provides for 75 percent Federal/State aid and 25 percent local cost sharing for engineering and 100 percent Federal and State aid for construction of the project. The total estimated cost for the project is \$3,224,000 of which \$136,000 is the City of Milwaukee's Share and \$3,088,000 is the grantor share. Construction funds for the project will be requested in a future Common Council resolution.

Body

Whereas, The Common Council of the City of Milwaukee adopted Resolution File Number 061548 authorizing and directing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation (WISDOT) for replacement of the West Capitol Drive Bridge over Menomonee River with Federal and/or State aid under



the State Trunk Highway Program; and

Whereas, As part of the preliminary engineering process, engineering and construction costs have been refined and increased since the original agreement was drafted five years ago; and

Whereas, The WISDOT has submitted a Revised Project Agreement that includes additional funding for the engineering and construction costs associated with the bridge project for City execution; and

Whereas, The bridge project is scheduled for construction in 2013 and construction funds for the project will be requested in a separate resolution, now therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is hereby authorized to execute the Revised Project Agreement updating and revising the engineering and construction costs associated with the replacement of the West Capitol Drive Bridge over Menomonee River with Federal and/or State aid under the State Trunk Highway Program, a copy of which is attached to Common Council File Number 110920 and incorporated in this resolution as though set forth therein in full.

Further Resolved, That the City Comptroller is hereby authorized to create within the Capital Improvement Fund, Grant and Aid Projects, the necessary Project/Grant Chartfield Values for preliminary engineering for the projects (Expenditure) and transfer to any of these accounts the amount required under grant agreement and City Accounting Policy but not to exceed a 10 percent increase of the total amounts reserved for the grantor's share and local share or \$5,000 whichever is greater, as follows:

Infrastructure Services Division Accounts

West Capitol Drive Bridge over Menomonee River  
State Project I.D. 2025-16-00

BR320070301  
City Share Non-Assessable Fund, Structure  
BR300110000  
Fund 0303  
\$25,500

Grantor Reimbursable Fund, Structure  
SP032110100  
Fund 0306  
\$63,750

Grantor Non-Reimbursable Cash Fund, Structure  
SP032110100  
Fund 0306  
\$12,750

Total Estimated Additional Engineering: \$102,000  
Previously Authorized for Preliminary Engineering: \$299,250.00  
Current Estimated Cost of Total Project including this resolution: \$3,224,000  
Original Estimated Cost of Total Project (Res. No. 061548): \$2,402,000

; and, be it

Further Resolved, That the City Engineer is hereby authorized and directed to approve and make periodic payments to the WISDOT upon receipt of invoices for the City's share of the costs of the project.

Requestor  
Department of Public Works  
Drafter  
Infrastructure Services Division  
CSL:ns  
October 25, 2011, 2011

STATE/MUNICIPAL AGREEMENT  
FOR A  
HIGHWAY IMPROVEMENT PROJECT

Revises January 13 2006 Agreement

DATE: October 25, 2011  
PROJECT DESIGN ID: 2025-16-00  
PROJECT CONSTRUCTION ID: 2025-16-70  
HIGHWAY: W Capitol Dr (STH 190) LENGTH: 0 Miles  
LIMITS: Bridge over Menomonee River  
COUNTY: Milwaukee

The signatory city, village, town or county, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

**Existing Facility - Describe and give reason for request:** Improvement.

**Proposed Improvement - Nature of work:** As determined by project scoping.

**Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality:** A nominal amount is included to cover items in paragraph 4 (to be adjusted in the final plan).

PHASE	ESTIMATED COST					
	Total Est. Cost	Federal/ State Funds		Municipal % Funds		%
Preliminary Engineering:						
Plan Development	\$ 370,000	\$ 277,500	75%	\$ 92,500		25%
State Review	\$ 74,000	\$ 55,500	75%	\$ 18,500		25%
Real Estate Acquisition:						
Acquisition	\$ 100,000	\$ 100,000	100%	\$ -		0%
Compensable Utilities	\$ 20,000	\$ 20,000	100%	\$ -		0%
Construction:						
Participating	\$ 2,500,000	\$ 2,500,000	100%	\$ -		0%
CSS *	\$ 135,000	\$ 135,000	MAX	\$ -		BAL
New Sidewalk	\$ -	\$ -		\$ -		
New Lighting	\$ -	\$ -		\$ -		
Landscaping	\$ -	\$ -		\$ -		
Non-Participating	\$ 25,000	\$ -		\$ 25,000		100%
Total Cost Distribution	\$ 3,224,000	\$ 3,088,000		\$ 136,000		

\*Community Sensitive Solutions (CSS) - Maximum State/Federal funds of \$135,000, any amount that exceeds this maximum is to be funded with 100% Municipal funds

This request is subject to the terms and conditions that follow (pages 2&3) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon acceptance by the State shall constitute agreement between the Municipality and the State.

Signed for and in behalf of the City of Milwaukee.

_____ Name	_____ Title	_____ Date
---------------	----------------	---------------

_____ Name	_____ Title	_____ Date
---------------	----------------	---------------

## TERMS AND CONDITIONS:

1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
2. The Municipality will pay to the State all costs incurred by the State in connection with the improvement which exceeds Federal/State financing commitments or are ineligible for Federal/State financing. The Municipality's concurrence is required before award of the contract for the improvement when the contracts exceed 5% of the estimate. The Municipality must also concur with contract modifications to contracts awarded by the State over \$25,000.00, unless the authorized representative of the State determines that a prompt change order is needed to preserve the work in progress, prevent extraordinary damage avoid unreasonable & costly delay, or other extraordinary condition of necessity, safety or emergency exists. The authorized representative of the State shall provide notice of the prompt change order to the Municipality or its authorized representative as soon as practicable thereafter and the Municipality shall pay its share of the prompt change order cost.
3. Funding of each project phase (preliminary engineering, real estate, construction, and other) is subject to inclusion in an approved program. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the estimate summary:
  - (a) The grading, base, pavement, and curb and gutter.
  - (b) Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.
  - (c) Construction engineering incident to inspection and supervision of actual construction work.
  - (d) Signing and pavement marking, including detour routes.
  - (e) Storm sewer mains necessary for the surface water drainage.
  - (f) Construction of new sidewalks and driveways, replacement of sidewalks and private driveways resulting from roadway construction.
  - (g) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices.
  - (h) Real Estate for the improvement.
  - (i) Preliminary engineering and state review services.
4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
  - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
  - (b) Damages to abutting property due to change in street or sidewalk widths, grades or drainage.
  - (c) Conditioning, if required and maintenance of detour routes.
  - (d) Repair of damages to roads or streets caused by reason of their use in hauling materials incident to the improvement.
  - (e) Bridge width in excess of standards.
5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.
7. The work will be administered by the State and may include items not eligible for Federal/State participation.

8. The Municipality shall at its own cost and expense:

- (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year.
- (b) Maintenance of sidewalks and landscaping features along the project.
- (c) Maintenance of lighting systems, to include energy.
- (d) Maintenance of all features outside the travel lanes when additional pavement width is added at the request of the Municipality, with the exception of turn lanes.
- (e) Prohibit angle parking.
- (f) Regulate or prohibit all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
- (g) Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within an around the projects.
- (h) Provide complete plans, specifications, relocation order, real estate plat, estimates, appraisals, and acquiring the parcels.
- (i) Use the WisDOT Utility Accommodation Policy unless it adopts a policy, which has equal or more restrictive controls.

9. Basis for local participation:

Funding for preliminary engineering for a connecting highway, 75% State 25% Municipal.

Funding for real estate required for standard roadway construction, 100% State.

Funding for compensable utilities required for standard roadway construction, 100% State.

Funding for construction of standard roadway items – 100% State

Funding for CSS (Community Sensitive Solutions) – 100% State, maximum amount \$135,000. Costs above this maximum are 100% Municipal. The funding is to be used for enhancement features along the project limits. CSS funds have been inflated to 2012 dollars.

Funding for non-participating items 100% Municipality.

**Capital Grant Resolution Certification from the  
Comptroller's Office**

The Comptroller's Office has reviewed Common Council Resolution File No. 110920 for the increase in the design phase of West Capitol Drive Bridge over Menomonee River per the revised State/Municipal Agreement (Grantor Share \$63,750; City Share \$25,500) and approved the resolution as to:

- ☒ Sufficiency of funds
- ☒ Funding sources (per estimated **grant funding agreement**)
- ☒ Sufficiency of reporting for purposes of internal auditing

The following deficiencies were noted:

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The resolution should be corrected and returned to the Comptroller's Office for review.

Signature: C. Wisniewski

Date: 10/24/11

## PW FILE NUMBER: 110920

[illegible]



## Legislation Details (With Text)

**File #:** 110843 **Version:** 0

**Type:** Communication-Report **Status:** In Committee

**File created:** 10/11/2011 **In control:** PUBLIC WORKS COMMITTEE

**On agenda:** **Final action:**

**Effective date:**

**Title:** Communication relating to a MATA Community Media 2012 Plan of Operations to the City of Milwaukee.

**Sponsors:** THE CHAIR

**Indexes:** MATA, REPORTS AND STUDIES

**Attachments:** MATA Report

Date	Ver.	Action By	Action	Result	Tally
10/11/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number  
110843  
Version  
ORIGINAL  
Reference

Sponsor  
THE CHAIR  
Title  
Communication relating to a MATA Community Media 2012 Plan of Operations to the City of Milwaukee.  
Requestor

Drafter  
CC-CC  
dkf  
10/6/11



# **MATA COMMUNITY MEDIA 2012 PLAN OF OPERATIONS TO THE CITY OF MILWAUKEE**

September 28, 2011

## **Section 4.1 - Community Channel**

The Community Channel continues to add new programs and improve each year. Programs airing on Channel 14 have a great mix of sports, education, community interest events and entertainment. The production quality continues to be good. High profile guests and many others continue to appear on various programs. In addition, elected officials from all branches of state, local and national level of government have appeared on channel 14 within the past year.

A number of programs were created by youth during 2010 - 2011. Schools and youth serving agencies are still using MCM services, but it is now handled through the public access department.

Projections for the Community Channel activity in 2012 are:

- 200 "first run" local programs totaling 150 hours.
- 200 "first run" out-of-house programs totaling 150 hours.

## **Section 4.2 - Educational Consortium**

The consortiums continue to work cooperatively with MCM. ESCC continues to air School Board meetings on channel 14. Given the time frame for the shared use, the educational channel is not available to ESCC during the time of the Board Meetings. HECC completed both years of a two year contract with MCM. For 2011, MCM is expected to continue providing services to HECC on the Time Warner system and service continues to be provided on the UVERSE system. MATC still manages its own stream to the AT&T system.

## **Section 4.3 - Public Access**

The projected goals for the public access channel 96, are all met or exceeded with the exception of one. During 2010-2011, the total number of new programs submitted was 1,094. The "first run local "average programming hours were 300 hours, "first run out-of-house" average programming hours were 285. The 2011 projection for training sessions was 96. Because the actual has exceeded the training projection for two consecutive years, the projection for 2012 is 132.

Projections for Public Access activity for 2012 consist of:

- 132 training sessions are scheduled to take place during 2012 (See attached)
- 200 hours of local "first run" programming.
- 200 hours "first run" for out-of-house programming.
- 

Projected use of facility components in 2012 is:

- Portable cameras: 20% capacity
- Editing: 20% capacity
- Main Studio: 10% capacity
- MPACT Studio: 20% capacity (see attached reports)

It is important to note that capacity during prime time hours is dramatically greater. There will be an average of 25 producers per month submitting regular programming. In addition, periodic submission from other individuals will be provided. Facility use projections remain the same as 2011.

#### **Section 4.4 - Production Quality**

Production quality for channel 14 continues to improve each year. To ensure no one is refused service as a result of high quality requirements, production standards for public access remain low, but still within industry standards.

#### **Section 4.5 - Electronic Media Accessibility**

As a result of the 2000 funding reduction, MCM continues to maintain reduced hours for service. Service hours for 2012 are expected to be Mondays, 5:00 pm - 10:00 pm, Tuesday - Thursday, 1:00 pm - 10 pm, Friday and Saturday, 9:00 am - 1:00 pm. Further staff cuts may result in reducing the hours, but that is not anticipated at this time.

#### **Section 4.6 - Supplemental Funds**

Due to the economic environment, revenue generation for 2012 is expected to be much like 2011. The City contract payments are expected to be the same as 2011. As per the City contract, the payment to MCM is reduced by \$85,000 for 2012. The remaining years of the MCM and City of Milwaukee contract will continue to have fluctuations in the amount paid to MCM each year. For 2012, the annual payment of \$420, 000 is expected. Again, due to the current uncertainty of the

national economic climate, no projected increase was made to Production Contracts or Grant Revenue.

#### **North Shore Cable Commission (NSCC)**

Effective December 31, 2010, the contract with MATA and the North Shore Cable Commission (NSCC) matured. Since State legislation terminated PEG funding as of January 1, 2011, NSCC no longer has funds available to pay for services. As a result, MATA's income will be reduced by the amount of that contract, an estimated \$20,000. The last payment for the year 2010 was paid in the first quarter of 2011. If a change in legislation occurs, MATA will pursue a new contract.

#### **Mortgage Expense**

The original 2011 budget assumed the mortgage interest rate would change from prime plus 1.25% to 15%. A rate increase was recognized, but it was 6.5%. The current agreement has it as a fixed rate through December 31, 2011. Since MATA does not anticipate paying a higher rate, the budget reflects the 6.5 % rate through 2012.

#### **Staff Impact**

The executive director's salary has been voluntarily frozen since 2005. Neither COLA nor merit increases were received. As of January, 2011, all staff salaries were frozen for the year. The 2012 budget has appropriations to provide 1.5% COLA to the staff.

**MATA Community Media 2012 Operating Budget**

<b>Current Income Categories</b>	<b>Projected 2011 Budget</b>	<b>2012 Projection</b>
<b>INCOME</b>		
City Contract	\$ 420,000.00	\$ 420,000.00
Community Shares	\$ -	\$ -
North Shore	\$ 5,000.00	\$ -
Production Contracts	\$ 25,000.00	\$ 25,000.00
Grants	\$ 5,000.00	\$ -
Special Events	\$ -	\$ -
Underwriting Sponsorships	\$ 1,000.00	\$ -
Interest Income	\$ 300.00	\$ 400.00
Contributions	\$ 500.00	\$ 500.00
Member Dues	\$ 5,000.00	\$ 5,000.00
Organizational Dues	\$ 6,000.00	\$ 2,800.00
Workshop Fees	\$ 3,000.00	\$ 2,500.00
Equipment Lease ***	\$ 1,500.00	\$ 1,000.00
Tape Dubbing	\$ 4,000.00	\$ 5,500.00
Loss on Investment	\$ -	
Leased Space	\$ 35,000.00	
Misc	\$ 1,000.00	\$ 1,500.00
O/ I-Gain/Loss on Disposal		
<b>Income Subtotal</b>	<b>\$ 512,300.00</b>	<b>\$ 464,200.00</b>
In-Kind	\$ -	\$ -
<b>Income Total</b>	<b>\$ 512,300.00</b>	<b>\$ 464,200.00</b>
<b>SALARY &amp; WAGE EXPENSE</b>		
Full-Time Salaries ***	\$ 175,731.00	\$ 187,095.00
Part-Time Wages ***	\$ 15,000.00	\$ -
Contract Wages	\$ 6,000.00	\$ 18,000.00
HAS/HRA	\$ 5,000.00	
Medical Reimbursement	\$ (7,529.75)	\$ (8,905.20)
Benefits	\$ 30,119.00	\$ 32,166.00
FICA & DILHR Taxes	\$ 15,590.92	\$ 16,225.00
<b>Wage Subtotal</b>	<b>\$ 239,911.17</b>	<b>\$ 244,580.80</b>
<b>OPERATIONS EXPENSE</b>		
Interest & Principle Expense	\$ 73,158.00	\$ 76,272.00
Building Maintenance	\$ 2,000.00	\$ 2,000.00
Property Tax (special fees)	\$ 9,814.16	\$ -
Utilities***	\$ 30,000.00	\$ 28,000.00
Telephone	\$ 7,040.00	\$ 11,000.00
Postage& Delivery	\$ 700.00	\$ 700.00
Printing	\$ 500.00	\$ 1,000.00
Office Supplies	\$ 1,500.00	\$ 1,500.00

## MATA Community Media 2012 Operating Budget

[illegible]

# Scope of Service for 2011

## a. Public Access:

- (1) 100 total training sessions. See attached. **(132 actual classes offered)**
- (2) A minimum of 25 active producers each month submitting an average of new “first run” programs. **(32.5 producers / 2 new programs)**
- (3) Projected use of facility components as a percentage of availability:
  - Portable Cameras: 20% capacity **(15.1% Actual)**
  - Editing: 20% capacity **(22.4% Actual)**
  - Main Studio: 10% capacity **(11.7% Actual)**
  - MPACT Studio: 20% **(23..6% Actual)**

\*NOTE: Capacity during “prime time” hours is dramatically higher.
- (4) Community outreach surveys:

## b. Community Channel:

- (5) Projected number, cumulative length and types of programming by source
  - 200 “first run” local programs totaling 150 hours.  
**(187 programs / 161.63 hours Actual)**
  - 200 “first run” out-of-house programs totaling 150 hours.  
**(429 programs / 400.96 hours Actual)**

**(Actual numbers are for September 1, 2010 through August 31, 2011.)**

## 2010-2011 MATA Community Media Monthly Operations Report

2010-2011 MATA Community Media Monthly Operations Report														Total/Average	
	Sept.	Oct.	Nov.	Dec.	2011			Mar.	Apr.	May	June	July	Aug.		
Training															
Orientation Certified	7	7	2	8	17			8	4	5	11	16	6	97	
Producer's Certified	2	4	1	6	3			5	7	2	3	4	2	46	
Portable Certified	0	1	1	0	4			0	1	0	0	1	0	8	
Editing Certified	3	5	1	1	1			5	1	3	2	2	3	30	
MPACT Studio Certified	2	0	1	0	0			0	0	0	1	1	1	7	
Main Studio Certified	0	0	5	0	0			0	0	0	0	0	0	5	
Training Total for Month	14	17	11	15	25			18	13	10	17	24	12	193	
Facility Use															
One-camera checkouts	8	12	12	12	10			10	16	10	11	14	5	134	
One-camera hours used	356.5	513.5	537.25	914.5	357.50			550.00	928.00	670.00	547.00	1,081.00	259.50	7,548.75	
One-camera capacity used	10.7%	15.4%	16.7%	18.2%	14.5%			12.3%	20.5%	14.5%	14.1%	18.7%	6.2%	15.1%	
Editing system use	73	62	76	70	55			64	64	66	58	48	62	757	
Editing hours used	222.5	193.75	240	212.5	144.00			186.50	205.00	209.50	183.00	134.50	244.50	2,281.75	
Editing capacity used	25.7%	23.1%	29.8%	25.6%	18.6%			21.0%	24.4%	26.9%	18.3%	16.5%	26.7%	2,281.75	
Main studio use	5	4	13	5	6			7	4	4	1	2	2	57	
Main studio hours used	17	25.5	53	22	21.5			27	15	12.5	5	10.0	10.0	233.50	
Main studio capacity used	8.8%	15.2%	32.9%	13.3%	13.9%			14.4%	8.9%	8.0%	2.8%	6.1%	5.5%	11.7%	
MPACT use	29	25	20	24	21			23	15	18	20	18	24	254	
MPACT hours used	54.75	37.5	38.25	37.25	38.25			41.75	27.5	36.25	39.75	34.25	49.50	476.00	
MPACT capacity used	31.6%	22.3%	23.8%	22.6%	24.7%			22.3%	16.4%	23.2%	22.3%	21.0%	27.1%	23.8%	
30 min. DVCPRO tape checkouts	17	13	11	19	17			8	8	2	7	10	7	129	
60 min. DVCPRO tape checkouts	53	47	42	56	52			51	37	21	33	39	47	521	
Number of completed reservations	144	139	148	139	111			125	123	119	114	105	138	1,503	
Number of new projects started (non-series)	36	50	48	41	35			29	39	22	39	30	35	434	
Number of completed MCM reservations	6	1	5	7	5			7	2	5	3	0	5	50	
Allocation of community coverage events	\$7,416.55	\$3,515.68	\$1,965.83	\$1,781.44	\$5,899.48			\$10,211.96	\$1,000.00	\$6,392.47	\$6,655.75	\$0.00	\$911.62	\$61,434.68	
Total hours of facility use	850.75	770.25	868.5	1186.25	561.25			815.25	1,176.50	928.25	754.75	1,239.75	563.50	10,521.00	
Total allocation cost	\$35,286.05	\$36,291.72	\$40,287.43	\$26,164.52	\$29,174.56			\$38,437.98	\$28,070.59	\$30,183.50	\$23,535.71	\$24,399.08	\$21,961.18	\$359,728.40	

2010-2011 MATA Community Media Monthly Programming Report													
	Sept.	Oct.	Nov.	Dec.	2011								
Number of new projects started (non-series)	36	50	48	41	35	30	29	35					
Number of new programs received	87	117	107	89	81	52	112	100	82	39	30	88	87
<b>MCM Channel 14</b>													
Number of different local producers/sponsors	6	7	6	5	6	4	7	6	7	5	4	5	5.7
Number of different local 1st run programs	16	28	18	10	15	9	18	15	19	13	13	11	187
Total hours local 1st run	13.42	21.82	16.7	9.87	12.82	8.57	16.95	13.95	14.62	11.87	14.72	7.52	161.63
Number of 1st run MCM produced programs	5	16	7	3	5	5	8	5	9	5	7	2	77
Hours of 1st run MCM produced programs	5.02	13.13	7.33	2.4	5.1	4.78	8.53	6.32	8.25	6.47	10.2	1.5	80.03
Number of different imported producers/sponsors	1	1	1	1	1	1	1	1	1	1	1	1	1
Number of different imported 1st run programs *	42	31	40	38	26	26	35	41	44	34	38	35	429
Total hours imported 1st run *	39	29.15	35.52	32.95	24.73	24.08	34.53	37.98	40.4	32.87	34.6	35.35	400.96
* Includes five Democracy Now satellite feed													
Total number of producers/sponsors	8	7	6	5	6	4	7	6	7	5	4	5	5.7
Producer(s) submitting for the 1st time	0	0	0	0	0	0	1	0	0	0	0	0	1
Hours of taped programs	630.3	637.64	618.68	636.12	519.21	580.08	567.5	615.61	574.9	597.16	581.76	604.35	7,160.52
Percentage of taped programs	87.5%	85.7%	86.0%	85.5%	69.4%	86.3%	75.3%	85.5%	77.3%	83.0%	78.2%	81.2%	81.8%
Hours of live programs	5.8	1.93	0.97	3.87	15.47	11.82	10.83	12.57	9.67	11.8	11.60	12.57	105.30
Percentage of live programs	0.8%	0.3%	0.1%	0.5%	2.1%	1.7%	1.4%	1.7%	1.3%	1.6%	1.6%	1.7%	1.2%
Hours of satellite programs	48.75	41.30	48.28	44.25	38.33	44.83	127.23	41.3	43.28	44.23	46.03	55.87	626.68
Percentage of satellite programs	6.8%	5.5%	6.7%	5.9%	5.3%	6.7%	17.1%	5.7%	5.8%	6.1%	6.4%	7.5%	7.1%
Hours of CBS programming	35.15	63.13	51.87	56.77	172.98	35.45	38.63	50.52	116.15	87	102.60	71.22	864.47
Percentage of CBS programming	4.9%	8.5%	7.2%	6.0%	23.3%	5.3%	5.2%	7.0%	15.6%	8.3%	13.8%	8.6%	9.8%
Number of episodes cablecast	723	762	780	756	656	698	625	748	820	855	800	809	9,013
<b>MCM Channel 98</b>													
Number of different local producers/sponsors	16	19	17	18	17	14	16	15	18	16	14	17	16.5
Number of different local 1st run programs	33	36	28	38	30	24	32	33	31	31	27	36	378
Total hours local 1st run	25.98	26.92	22.68	28.55	26.28	21.38	26.23	25.53	22.68	23.33	22.4	27.58	299.54
Number of different imported producers/sponsors	15	15	14	14	20	17	16	16	15	20	15	14	15.9
Number of different imported 1st run programs **	31	42	34	38	41	31	34	35	27	44	31	33	421
Total hours imported 1st run **	29.7	37.05	31.07	33.75	36.15	26.8	32.2	32.67	25.13	39.58	31.15	32.82	388.27
** Includes five Ahmadiyya satellite feed													
Total number of producers/sponsors	31	34	31	32	35	31	33	31	33	36	29	31	32.3
Producer(s) submitting for the 1st time	2	1	0	1	0	0	1	0	1	2	0	2	10
Hours of taped programs	391.71	394.15	504.78	515.33	500.28	335.67	351.28	460.19	447.23	433.07	450.01	471.42	5,275.12
Percentage of taped programs	54.4%	53.0%	70.1%	69.3%	67.2%	50.0%	49.6%	63.9%	80.1%	60.1%	61.6%	63.4%	60.2%
Hours of live programs	43.50	34.80	35.77	36.73	18.17	18.20	17.73	22.57	25.00	18.73	17.27	13.87	303.44
Percentage of live programs	6.0%	4.7%	5.0%	4.9%	2.8%	2.7%	2.4%	3.1%	3.4%	2.6%	2.3%	1.9%	3.5%
Hours of satellite programs	249.00	181.00	128.00	132.88	144.00	248.00	282.00	192.00	201.00	200.00	193.00	84.00	2,214.98
Percentage of satellite programs	34.6%	25.7%	17.8%	17.9%	15.3%	36.8%	26.7%	25.9%	27.0%	27.0%	25.7%	11.3%	25.4%
Hours of CBS programming	35.78	124.05	51.45	55.85	110.55	70.13	82.98	45.25	70.77	68.20	73.72	174.62	966.45
Percentage of CBS programming	5.0%	16.8%	7.1%	7.9%	14.9%	10.4%	11.1%	6.3%	9.5%	9.5%	10.0%	23.4%	11.0%
Number of episodes cablecast	572	593	763	741	725	523	523	704	684	677	729	686	7,930
Total Programming Hours (All Channels)	1,369.07	1,300.82	1,336.68	1,369.28	1,204.47	1,238.42	1,366.38	1,344.23	1,301.08	1,304.80	1,311.68	1,242.16	15,689.07
Total Episodes Cablecast (All Channels)	1,295	1,355	1,523	1,497	1,381	1,222	1,148	1,452	1,514	1,532	1,528	1,495	16,843
Percentage of Program Categories (Ch. 96)													
Community Information/Opinion	8.1%	6.3%	4.6%	7.7%	10.7%	11.6%	15.7%	12.4%	13.7%	14.3%	16.1%	14.8%	11.4%
Muscle/Entertainment	6.9%	11.4%	14.3%	16.2%	13.5%	10.0%	4.3%	18.0%	11.1%	11.5%	12.4%	13.1%	12.1%
Faith-Based	66.7%	65.6%	66.9%	56.5%	59.8%	65.7%	67.8%	54.5%	60.4%	58.5%	57.3%	60.2%	61.7%
Special Interests	16.3%	18.7%	14.2%	14.9%	15.9%	12.7%	11.8%	16.1%	14.2%	15.2%	14.7%	11.8%	14.7%
Percentage of Ch. 98 Faith-Based producers	54.8%	55.9%	48.4%	53.1%	60.0%	48.4%	57.6%	61.3%	60.6%	55.5%	65.5%	64.5%	57.1%
Number of non-profit producers (All Channels)	7	8	9	7	6	9	8	6	10	9	6	8	8.25



# **MATA Community Media Training Sessions for 2012**

Training	Total	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
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<u>Orientation</u>	24	2	2	2	2	2	2	2	2	2	2	2	2
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(session is a 1 day, one-hour class: total training time: 1 hr)

<u>Producers</u>	24	2	2	2	2	2	2	2	2	2	2	2	2
------------------	----	---	---	---	---	---	---	---	---	---	---	---	---

(session is a 1 day, four-hour class: total training time: 4 hrs)

<u>Portable</u>	12	1	1	1	1	1	1	1	1	1	1	1	1
-----------------	----	---	---	---	---	---	---	---	---	---	---	---	---

(session is a 4 day, four-hour classes: total training time: 16 hrs)

<u>Non-Linear Edit</u>	12	1	1	1	1	1	1	1	1	1	1	1	1
------------------------	----	---	---	---	---	---	---	---	---	---	---	---	---

(session is a 2 day, four-hour classes: total training time: 8 hrs)

<u>Non-Linear Edit †</u>	12	1	1	1	1	1	1	1	1	1	1	1	1
--------------------------	----	---	---	---	---	---	---	---	---	---	---	---	---

(session is a 4 day, four-hour classes: total training time: 16 hrs)

<u>Studio *</u>	4	1	0	0	1	0	0	1	0	0	1	0	0
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(session is a 4 day, four-hour classes: total training time: 16 hrs)

<u>MPACT †</u>	12	1	1	1	1	1	1	1	1	1	1	1	1
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(session is a 3 day, four-hour classes: total training time: 12 hrs)

**Total Scheduled Trainings: 100 sessions**

† Advanced training

\* Additional trainings added as requested



## Legislation Details (With Text)

**File #:** 110257      **Version:** 1

**Type:** Resolution      **Status:** In Committee

**File created:** 6/14/2011      **In control:** PUBLIC WORKS COMMITTEE

**On agenda:**      **Final action:**

**Effective date:**

**Title:** Substitute resolution amending a special privilege to Marquette University to construct and maintain additional chiller lines in the public right-of-way for the university campus at and adjacent to 1801 West Wisconsin Avenue, in the 4th Aldermanic District.

**Sponsors:** THE CHAIR

**Indexes:** SPECIAL PRIVILEGE PERMITS

**Attachments:** Cover Letter, Petition, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
6/14/2011	0	COMMON COUNCIL	ASSIGNED TO		
6/16/2011	0	PUBLIC WORKS COMMITTEE	REFERRED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number

110257

Version

SUBSTITUTE 1

Reference

080435

Sponsor

THE CHAIR

Title

Substitute resolution amending a special privilege to Marquette University to construct and maintain additional chiller lines in the public right-of-way for the university campus at and adjacent to 1801 West Wisconsin Avenue, in the 4<sup>th</sup> Aldermanic District.

Analysis

This resolution amends a special privilege to Marquette University for additional chiller lines crossing North 13<sup>th</sup> Street for the building at 1250 North Wisconsin Avenue which is in a greater network of chiller, steam, electrical and communications lines for the university campus at and adjacent to 1801 West Wisconsin Avenue.

Body

Whereas, Marquette University had requested permission for chiller lines, steam lines, electrical lines and communications conduit in various public rights-of-way to serve buildings on the university campus; and

Whereas, Permission for said items was granted under Common Council Resolution File Number 080435 in 2008; and

Whereas, Marquette University is currently requesting permission to construct and maintain two additional chiller lines crossing North 13<sup>th</sup> Street; and

Whereas, Said chiller lines may only legally encroach into the public right-of-way by granting of a special privilege resolution adopted by the Common Council; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that Common Council Resolution File Numbers 080435 is hereby rescinded; and, be it

Further Resolved, That Marquette University, P.O. Box 1881, Milwaukee, Wisconsin 53201-1881 is hereby granted the following special privileges:

1. To construct and maintain two, 14-inch diameter chiller pipes under and across the 60-foot wide right-of-way of North 13<sup>th</sup> Street at a point approximately 110 feet north of the northline of West Wisconsin Avenue. Said pipes are located 6 feet 6 inches below grade.
2. To keep and maintain a 12-inch diameter steam pipe under and across the 60-foot wide right-of-way of North 13<sup>th</sup> Street at a point approximately 165 feet north of the northline of West Wisconsin Avenue. Said pipe is located 5 feet 6 inches below grade.
3. To keep and maintain two, 14-inch diameter chiller pipes under and across the 100-foot wide public right-of-way of West Wisconsin Avenue. Said pipes are centered approximately 193 feet west of the westline of North 12<sup>th</sup> Street and are located 18 feet below grade.
4. To keep and maintain eight, 4-inch diameter conduits encased in a 34-inch wide and 18-inch high concrete box commencing at the intersection of the eastline of North 18<sup>th</sup> Street and the northline of West Wisconsin Avenue and, then, extending south 110 feet under and across West Wisconsin Avenue to a point approximately 10 feet south of the southline of West Wisconsin Avenue on the eastline of North 18<sup>th</sup> Street and, then, extending west 62 feet under and across North 18<sup>th</sup> Street to a point approximately 15 feet south of the southline of West Wisconsin Avenue at the westline of North 18<sup>th</sup> Street. Said underground conduits will be approximately 2 feet below grade. Total length of said conduit in the public right-of-way is 182 feet.
5. To keep and maintain a 4-inch diameter conduit under and across the 60-foot right-of-way of North 13<sup>th</sup> Street approximately 192 feet north of the northline of West Wells Street. Said conduit is approximately 30 inches below grade.
6. To keep and maintain six, 4-inch diameter conduits encased in concrete crossing the 60-foot wide right-of-way of North 16<sup>th</sup> Street at a point approximately 203 feet north of the northline of West Wisconsin Avenue. The conduit package is located approximately 2 feet below grade.
7. To keep and maintain six, 4-inch diameter conduits encased in concrete extending under and diagonally across North 17<sup>th</sup> Street located approximately 2 feet below finished grade beginning at a point on the west side of North 17<sup>th</sup> Street, approximately 187 feet north of the northline of West Wisconsin Avenue, then extending northeasterly for a distance of approximately 60.2 feet under the public right-of-way to a point located approximately 192 feet north of the northline of West Wisconsin Avenue.
8. To keep and maintain four, 3-inch and two, 4-inch diameter conduits encased in concrete crossing the 60-foot wide right-of-way of North 18<sup>th</sup> Street at a point approximately 207 feet south of the southline of West Wells Street. Said conduit package is located approximately 2 feet below grade.
9. To keep and maintain six, 4-inch diameter conduits encased in concrete extending under and diagonally across North 19<sup>th</sup> Street located approximately 2 feet below finished grade beginning at a point on the west side of North 19<sup>th</sup> Street, approximately 175.5 feet north of the northline of West Wisconsin Avenue, then extending southeasterly for a distance of approximately 60.06 feet under the public right-of-way to a point approximately 172.8 feet north of the northline of West Wisconsin Avenue.
10. To keep and maintain six, 4-inch diameter electrical conduits encased in concrete extending under and diagonally across West Wisconsin Avenue located approximately 5 feet below finished grade and extending from a point along the northline of West Wisconsin Avenue, approximately 15 feet east of the eastline of North 13<sup>th</sup> Street, in a southeasterly

direction, to a point along the southline of West Wisconsin Avenue into a manhole located on private property covering a total distance of approximately 169.61 feet under the public right-of-way.

11. To keep and maintain four, 4-inch diameter electrical conduits encased in concrete located approximately 2 feet below finished grade, extending for a distance of approximately 4 feet south from the building at 729 North 11<sup>th</sup> Street into the east-west alley bounded by West Wells Street, West Wisconsin Avenue, North 11<sup>th</sup> Street and North 12<sup>th</sup> Street, approximately 4 feet west of the westline of North 11<sup>th</sup> Street to a manhole, then continuing east for a distance of approximately 4 feet to the westline and 70 feet directly across North 11<sup>th</sup> Street, approximately 162 feet north of the northwest corner of North 11<sup>th</sup> Street and West Wisconsin Avenue, to a manhole at or near the eastline of North 11<sup>th</sup> Street for a total distance of 78 feet under the public rights-of-way.

12. To keep and maintain six, 4-inch diameter conduits encased in concrete located approximately 2 feet below finished grade extending from a point approximately 152 feet north of the northline of West Wisconsin Avenue on the westline of North 13<sup>th</sup> Street then crossing 30 feet to the centerline of North 13<sup>th</sup> Street, then continuing in a southeasterly direction for approximately 30 feet to the eastline of North 13<sup>th</sup> Street for a distance of approximately 60 feet under the public right-of-way, then connecting to a manhole located approximately 2 feet east of the eastline of North 13<sup>th</sup> Street on private property.

13. To keep and maintain four, 4-inch diameter electrical conduits encased in concrete crossing the 70-foot wide right-of-way of North 12<sup>th</sup> Street at a point approximately 184 feet north of the northline of West Wisconsin Avenue. Said conduit package is located approximately 2 feet below grade.

14. To keep and maintain six, 4-inch diameter electrical conduits encased in concrete crossing the 100-foot wide right-of-way of West Wisconsin Avenue at a point approximately 125 feet west of the westline of North 15<sup>th</sup> Street. Said package is approximately 2 feet 6 inches below grade.

15. To keep and maintain one, 15-inch diameter heating pipe with one 4-inch diameter return pipe both encased in concrete crossing the 100-foot wide right-of-way of West Wisconsin Avenue at a point approximately 155 feet west of the westline of North 15<sup>th</sup> Street. Said package is located approximately 5 feet below grade.

16. To keep and maintain one, 12-inch diameter steam heating pipe and a group of six 4-inch diameter electrical conduits crossing the 60-foot wide right-of-way of North 16<sup>th</sup> Street at a point approximately 249 feet north of the northline of West Clybourn Street. Said package, which is encased in concrete, is approximately 2 feet 6 inches below grade.

17. To keep and maintain six, 4-inch diameter conduits encased in a 22-inch wide and 16-inch high concrete box crossing the 60-foot wide right-of-way of North 16<sup>th</sup> Street at a point approximately 184 feet north of the northline of West Wells Street. Said conduit is approximately 2 feet below grade.

18. To keep and maintain six, 4-inch diameter conduits encased in a 22-inch wide and 16-inch high concrete box crossing West Wells Street located approximately 2 feet below finished grade beginning at a point on the southline of West Wells Street, located approximately 171 feet east of the eastline of North 16<sup>th</sup> Street, then crossing northerly for a distance of approximately 79.18 feet under the public right-of-way to a point on the northline of West Wells Street, located approximately 134 feet east of the eastline of North 16<sup>th</sup> Street.

19. To install and maintain six, 4-inch diameter conduits encased in a 22-inch wide and 16-inch high concrete box crossing West Wells Street located approximately 2 feet below finished grade beginning at a point on the southline of West Wells Street, located approximately 135 feet east of the eastline of North 18<sup>th</sup> Street, crossing easterly for a distance of approximately 70.86 feet under the public right-of-way to a point on the northline of West Wells Street located approximately 146 feet east of the eastline of North 18<sup>th</sup> Street.

20. To install and maintain six, 4-inch diameter conduits encased in a 22-inch wide and 16-inch high concrete box crossing the 15-foot wide east-west alley bounded by North 19<sup>th</sup> Street, West Wisconsin Avenue and West Wells Street at a point approximately 111 feet west of the westline of North 18<sup>th</sup> Street. Said conduit package is approximately 2 feet

below grade.

21. To install and maintain six, 4-inch diameter conduits encased in a 22-inch wide and 16-inch high concrete box crossing the 60-foot wide right-of-way of North 15<sup>th</sup> Street at a point approximately 70 feet north of the northline of West Wells Street. Said package is located 2 feet below grade.

Said above-mentioned items shall be used, kept and maintained to the satisfaction of the Commissioners of Public Works and Department of Neighborhood Services. All necessary permits shall have been obtained prior to the granting of this special privilege.

Said items shall be maintained or removed from the public right-of-way, at such future time as it is no longer needed, to the satisfaction of the Commissioners of Public Works and Department of Neighborhood Services.

; and, be it

Further Resolved, That this special privilege is granted only on condition that, by acceptance of this special privilege, the grantee, Marquette University, shall:

1. Become primarily liable for damages to persons or property by reason of the granting of this special privilege.
2. File with the Commissioner of Public Works a certificate of insurance indicating applicant holds a public liability policy in the sum of at least \$25,000 covering bodily injury to any one person and \$50,000 covering bodily injury to more than one person in any one accident and \$10,000 covering property damage to any one owner on the area or areas included within the special privilege and naming the City of Milwaukee as an insured. The insurance policy shall provide that it shall not be cancelled until after at least thirty days' notice in writing to the Commissioner of Public Works.
3. Pay to the City Treasurer an annual fee, which has an initial amount of \$3095.95. The subsequent annual fee is subject to change pursuant to the annual fee schedule in effect at the time of annual billing.
4. Whenever this special privilege is discontinued for any reason whatsoever, including public necessity whenever so ordered by resolution adopted by the Common Council not only remove all construction work executed pursuant to this special privilege, but shall also restore to its former condition and to the approval of the Commissioner of Public Works and curb, pavement or other public improvement which was removed, changed or disturbed by reason of the granting of this special privilege. Such grantee shall be entitled to no damages due to the alteration and/or removal for such purposes.
5. Waive the right to contest in any manner the validity of Section 66.0425 of the Wisconsin Statutes (1999), or the amount of the annual fixed fee, payable on or before July 1<sup>st</sup> of each year.
6. Put this special privilege into use within one year after approval by the Common Council of the City of Milwaukee; failing to do so in the time specified, the Commissioner of Neighborhood Services shall have the authority to seek, by resolution, revocation of said special privilege.
7. Not now or in the future use the cable communication facility in a manner that will conflict with the provisions of Chapter 99 of the Code of Ordinances regarding the transmission and distribution of video entertainment programming to subscribers.
8. Join and continue to be a member of Digger's Hotline, the one call system that operates in the Milwaukee area, as long as there are private underground facilities in the public right-of-way as required in Section 182.0175(lm)(6) of the Wisconsin Statutes.

Requestor

Department of Public Works

Drafter

Infrastructure Services Division

DMS: ns  
October 28, 2011  
110257

October 28, 2011

To the Public Works Committee

Subject: Common Council Resolution File Number 110257

Dear Honorable Members:

Returned herewith is Common Council Resolution File Number 110257, being a resolution to amend a special privilege to Marquette University for additional chiller lines crossing North 13<sup>th</sup> Street for the building at 1250 North Wisconsin Avenue which is in a greater network of chiller, steam, electrical and communications lines for the university campus at and adjacent to 1801 West Wisconsin Avenue.

Marquette University had requested permission to keep or construct chiller lines, steam lines, electrical lines and communications conduit in various public rights-of-way to serve buildings on the university campus. Permission for said items was granted under Common Council Resolution File Number 080435 in 2008.

Presently, Marquette University is requesting permission to construct and maintain two, 14-inch diameter chiller lines crossing North 13<sup>th</sup> Street at a point approximately 110-feet north of West Wisconsin Avenue. The chiller lines will serve the new student services building, Zilber Hall, located at 1250 West Wisconsin Avenue.

We are not aware that the presence of said items has had or will have an adverse effect on the general use of the public right-of-way. We have, therefore, prepared the attached special privilege resolution, which, if adopted, will grant permission for the new chiller lines to occupy the public right-of-way and allow previously permitted items to continue to occupy the public right-of-way.

Very truly yours,

Jeffrey S. Polenske, P.E.  
City Engineer

Ghassan Korban  
Commissioner of Public Works

Art Dahlberg, Commissioner  
Department of Neighborhood Services

MDL: ns  
Attachment  
c: Alderman Robert Bauman



# PETITION FOR A SPECIAL PRIVILEGE

cc1-246 (8/10)

SP 2553

- ☐ New application \$250.00 Fee
- ☒ Amendment to add items to Special Privilege # 2428 (\$125.00 Fee)
- ☐ Amendment to remove items from Special Privilege # \_\_\_\_\_ (No fee)
- ☐ Amendment for change of ownership for Special Privilege # \_\_\_\_\_ (No fee)

- File petition with the Department of Public Works, 841 North Broadway, Room 919, Milwaukee, WI 53202, telephone (414) 286-2454.
- Fee must be submitted with petition. Checks should be made payable to the City of Milwaukee.
- Petition must be submitted in duplicate.

To the Honorable, The Common Council of the City of Milwaukee:

The Licensee Marquette University

(Name of Individual, Partners, Corporation or LLC)

being the owners of the following property known by street address as 1250 West Wisconsin Avenue, 53233

(Street Address and Zip Code)

in the 4th Aldermanic District respectfully petition the Common Council of the City of Milwaukee according to the provisions of Section 66.0425 of the Wisconsin Statutes, that the following privilege be granted:

Description of Special Privilege: Amendment to CCF 080435 for addition of chiller lines crossing North 13<sup>th</sup> Street

Of which a plan or sketch is herewith submitted. Petitioner agrees to comply with all laws and all ordinances of the City of Milwaukee, to abide by any order or resolution of the Common Council affecting this privilege, to be primarily liable for damages to person or property by reason of the granting of such privilege, pay annual compensation as provided by law in the sum to be fixed by the proper city officers, and to file and keep current throughout the existence of the privilege, a certificate of insurance indicating applicant holds a public liability policy in at least the sums of \$25,000.00/\$50,000.00 bodily injury, and \$10,000.00 property damage, insuring the city against any liability that might arise by reason of the privilege.

Petitioner further agrees to remove said privilege whenever public necessity so requires when so ordered upon resolution adopted by the Common Council or other legislative body.

Should this special privilege be discontinued for any reason whatsoever, petitioner agrees to remove all construction work executed pursuant to this special privilege, to restore to its former condition and to the approval of the Commissioner of Public Works, any curb, pavement, or other public improvement which was removed, changed or disturbed by reason of the granting of this special privilege. Petitioner further agrees not to contest the validity of Section 66.0425 of the Wisconsin Statutes, or the legality of this special privilege in any way.

Name (Please Print): Mary L Austin

(Individual, Partner, or Agent if corporation or LLC as shown above)

Signature: 

(Individual, Partner, or Agent if corporation or LLC)

Corporation or LLC Name: Marquette University

(If applicable, as shown above)

Mailing Address (If different than property address above): P.O. Box 1881

(OVER)



City: Milwaukee State: Wisconsin Zip: 53201-1881

Telephone: (414) 288-1671 E-Mail: john.lamb@marquette.edu

Architect/Engineer/Contractor (If Applicable)

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip: \_\_\_\_\_

Telephone: \_\_\_\_\_ E-Mail: \_\_\_\_\_

## PW FILE NUMBER: 110257

[illegible]



## Legislation Details (With Text)

**File #:** 110914 **Version:** 0  
**Type:** Resolution **Status:** In Committee  
**File created:** 11/2/2011 **In control:** PUBLIC WORKS COMMITTEE  
**On agenda:** **Final action:**  
**Effective date:**  
**Title:** Resolution rescinding various special privileges that are no longer necessary.  
**Sponsors:** THE CHAIR  
**Indexes:** SPECIAL PRIVILEGE PERMITS  
**Attachments:** Cover Letter, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
11/2/2011	0	COMMON COUNCIL	ASSIGNED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number

110914

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

Resolution rescinding various special privileges that are no longer necessary.

Analysis

This resolution rescinds various special privileges granting permission for items to encroach into the public right-of-way because said items have been removed from the public right-of-way or are now permitted by the Milwaukee Code of Ordinances.

Body

Whereas, Said special privileges granted permission for various encroachments in the public right-of-way; and

Whereas, The special privileges listed below are no longer necessary because the subject items have been removed from the public right-of-way by the owner or are now permitted by the Milwaukee Code of Ordinances; and

Whereas, Property owners notified the Department of Public Works that they no longer need the special privilege granted them because the items had been removed from the public right-of-way; and

Whereas, The Milwaukee Code of Ordinances has been amended to allow some additional encroachments into the public right-of-way; and

Whereas, In order to release property owners from the insurance and annual special privilege fee requirements

placed on the property owner as part of the granting of a special privilege, the Common Council needs to pass a resolution rescinding special privileges which are no longer needed; now, be it

Resolved, By the Common Council of the City of Milwaukee that the following special privilege resolutions are hereby rescinded:

1. Common Council Resolution File Number 66-1087-b granted to Joseph Apollo for a retaining wall for the premises at 2713 West Richardson Place.
2. Common Council Resolution File Number 77-1141-a granted to James Oman for a retaining wall and concrete steps for the premises at 2513-15 West Clybourn Avenue.
3. Common Council Resolution File Number 79-1065 granted to John and Margaret Garlic for a fence atop a retaining wall for the premises at 2014 East Lafayette Place.
4. Common Council Resolution File Number 980610 granted to Derek S. Hanley for a covered walk and two moveable planters for the premises at 3425 West State Street.
5. Common Council Resolution File Number 031428 granted to Ragtime Condominiums for a retaining wall for the premises at 1536 North Jackson Street.
6. Common Council Resolution File Number 041143 granted to Monique Stewart for a concrete retaining wall with fence and steps for the premises at 3881 North 25<sup>th</sup> Street.
7. Common Council Resolution File Number 090674 granted to Sake II LLC for a storm enclosure for the premises at 714 North Milwaukee Street.

Requestor

Department of Public Works

Drafter

Infrastructure Services Division

MDL: ns

October 5, 2011

October 5, 2011

To the Honorable, the Common Council

Dear Council Members:

Attached please find a resolution which rescinds special privileges that are no longer necessary because the items have been removed from the public right-of-way or the Milwaukee Code of Ordinances now permits the items to occupy the public right-of-way.

For items that have been removed from the public right-of-way, the Department of Public Works received notification from the property owners regarding the item removal. Site visits were made to confirm that the items in question have been removed from the public right-of-way satisfactorily.

Common Council Ordinance Number 091615 amended Chapter 245 of the Milwaukee Code of Ordinances to allow additional items to occupy the public right-of-way. Department of Public Works special privilege records were reviewed with respect to the amendments made to Chapter 245. Special privileges granting permission for items now permitted under Chapter 245 of the Milwaukee Code of Ordinances are included in the attached resolution to be rescinded.

Only the Common Council can rescind its resolutions. Thus, in order to release the special privilege grantees from the annual fee and insurance requirements of their special privileges, which are no longer needed, the attached resolution has been drafted. Additionally, the attached resolution, if adopted, will allow for efficient management of special privileges.

Very truly yours,

Jeffrey S. Polenske, P.E.  
City Engineer

Ghassan Korban  
Commissioner of Public Works

Art Dahlberg, Commissioner  
Department of Neighborhood Services

Attachment

MDL:ns

## PW FILE NUMBER: 110914

[illegible]



## Legislation Details (With Text)

**File #:** 070959 **Version:** 0

**Type:** Resolution **Status:** In Committee

**File created:** 10/23/2007 **In control:** PUBLIC WORKS COMMITTEE

**On agenda:** **Final action:**

**Effective date:**

**Title:** Resolution to grant a special privilege to Renaissance Lafayette LLC to construct and maintain a storm water discharge metering manhole for the premises at 2036 N. Prospect Ave., in the 3rd Aldermanic District.

**Sponsors:** THE CHAIR

**Indexes:** SPECIAL PRIVILEGE PERMITS

**Attachments:**

Date	Ver.	Action By	Action	Result	Tally
10/23/2007	0	COMMON COUNCIL	ASSIGNED TO		
10/24/2007	0	PUBLIC WORKS COMMITTEE	REFERRED TO		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
11/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

### Number

070959

### Version

ORIGINAL

### Reference

### Sponsor

THE CHAIR

### Title

Resolution to grant a special privilege to Renaissance Lafayette LLC to construct and maintain a storm water discharge metering manhole for the premises at 2036 N. Prospect Ave., in the 3<sup>rd</sup> Aldermanic District.

### Drafter

CC-CC

dkf

10/19/07

spec-priv