



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Agenda COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

ALD. JOE DAVIS, SR., CHAIR

Ald. T. Anthony Zielinski, Vice-Chair

Ald. James Witkowiak, Ald. Willie Wade, Ald. Terry Witkowski

Staff Assistant, Joanna Polanco, 286-2366

Fax: 286-3456, jpolan@milwaukee.gov

**Legislative Liaison, Amy Hefter, 286-2290,
ahefte@milwaukee.gov**

Monday, October 4, 2010

9:00 AM

Room 301-B, City Hall

1. [100660](#) Appointment of Michael Kleber to the Business Improvement District Board No. 5 (Westown) by the Mayor. (4th Aldermanic District)
Sponsors: THE CHAIR
Attachments: [Appointment Letter](#)
[Resume](#)
[Hearing Notice List](#)

2. [100661](#) Appointment of Steven Cottingham to the Business Improvement District Board No. 5 (Westown) by the Mayor. (4th Aldermanic District)
Sponsors: THE CHAIR
Attachments: [Appointment Letter](#)
[Resume](#)
[Hearing Notice List](#)

3. [100560](#) Appointment of Daniel McCarthy to the Business Improvement District Board #15 (Downtown Riverwalk) by the Mayor. (4th Aldermanic District)
Sponsors: THE CHAIR
Attachments: [Appointment Letter](#)
[Resume](#)

4. [100644](#) Appointment of Hikeem Williams-Davis to the 1st Aldermanic District representative to the Youth Council.
Sponsors: THE CHAIR
Attachments: [Hearing Notice List](#)

5. [100645](#) Appointment of Marissa Steinbach to the 2nd Aldermanic District representative to the Youth Council.
Sponsors: THE CHAIR
Attachments: [Hearing Notice List](#)

6. [100646](#) Appointment of Francis Klein to the 3rd Aldermanic District representative to the Youth Council.
 Sponsors: THE CHAIR
 Attachments: [Hearing Notice List](#)

7. [100647](#) Appointment of Ben Scotty to the 4th Aldermanic District representative to the Youth Council.
 Sponsors: THE CHAIR
 Attachments: [Hearing Notice List](#)

8. [100648](#) Appointment of Shavon Rudolph to the 5th Aldermanic District representative to the Youth Council.
 Sponsors: THE CHAIR
 Attachments: [Hearing Notice List](#)

9. [100649](#) Appointment of Takiya Eiland to the 6th Aldermanic District representative to the Youth Council.
 Sponsors: THE CHAIR
 Attachments: [Hearing Notice List](#)

10. [100650](#) Appointment of Deja Hoskin to the 7th Aldermanic District representative to the Youth Council.
 Sponsors: THE CHAIR
 Attachments: [Hearing Notice List](#)

11. [100651](#) Appointment of Shaquille Harris to the 8th Aldermanic District representative to the Youth Council.
 Sponsors: THE CHAIR
 Attachments: [Hearing Notice List](#)

12. [100652](#) Appointment of Danielle Sherrer to the 9th Aldermanic District representative to the Youth Council.
 Sponsors: THE CHAIR
 Attachments: [Hearing Notice List](#)

13. [100653](#) Appointment of Zachary Komes to the 10th Aldermanic District representative to the Youth Council.
 Sponsors: THE CHAIR
 Attachments: [Hearing Notice List](#)

14. [100654](#) Appointment of Kayla Schmeling to the 11th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Attachments: [Hearing Notice List](#)

15. [100655](#) Appointment of Dymond Lewis to the 12th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Attachments: [Hearing Notice List](#)

16. [100656](#) Appointment of Juan Zavala to the 13th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Attachments: [Hearing Notice List](#)

17. [100657](#) Appointment of Amanda Wood to the 14th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Attachments: [Hearing Notice List](#)

18. [100658](#) Appointment of Shiquita Freeman to the 15th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Attachments: [Hearing Notice List](#)

19. [100667](#) Substitute resolution authorizing the application, acceptance and funding of a U.S. Department of Commerce Broadband Technology Opportunities Program grant, through the American Recovery and Reinvestment Act.

Sponsors: THE CHAIR

Attachments: [Fiscal Impact Statement](#)

[Operating Grant Budget](#)

[Grant Analysis](#)

[Connecting Milwaukee Communities Aldermanic Districts and Locations.pdf](#)

[Budget detail 06-25-10 Revised](#)

[Fiscal Analysis](#)

This item will include discussion of measures that will be taken to ensure transparency and accountability relating to the expenditure of American Recovery and Reinvestment Act funds received as a result of adoption of this file.

---May be referred to the Finance and Personnel Committee.

20. [100606](#) Resolution appropriating \$135,000 from the Development Fund for a retaining wall replacement project at the Council for the Spanish Speaking's Hillview Building.

Sponsors: Ald. Donovan and Ald. Witkowiak

Attachments: [Hillview-showing retaining wall and exit stair addition](#)
[Letter to Donovan on Hillview 9 3 10](#)
[Hearing Notice List](#)

21. [100570](#) Resolution relative to application, acceptance and funding of a Talking Book and Braille Library Grant.

Sponsors: THE CHAIR

Attachments: [Fiscal Note](#)
[Grant Analysis Form](#)
[Grant Budget Form](#)
[Hearing Notice List](#)

22. [100569](#) Resolution relative to the application, acceptance and funding of an Interlibrary Services Grant.

Sponsors: THE CHAIR

Attachments: [Fiscal Note](#)
[Grant Analysis Form](#)
[Grant Budget Form](#)
[Hearing Notice List](#)

23. [100409](#) Communication from the Department of City Development relating to the "Supportive Housing: A Plan for Regulating and Siting Special Needs Housing for Persons At-Risk of Homelessness" report.

Sponsors: THE CHAIR

Attachments: [Supportive Housing - Power Point Presentation](#)
[Supportive Housing Report](#)
[Hearing Notice List](#)

24. [100607](#) Resolution relative to application, acceptance and funding of a State of Wisconsin, Department of Natural Resources, Brownfields Site Assessment Grant for assessment and removal of underground storage tanks and demolition on various brownfields throughout the City of Milwaukee.

Sponsors: THE CHAIR

Attachments: [Grant Analysis Form](#)
[Grant Budget Form](#)
[List of Projects](#)
[Hearing Notice List](#)

25. [051713](#) Substitute resolution establishing a friendly exchange leading to a sister city relationship between the City of Milwaukee and Patiala, India.

Sponsors: Ald. Zielinski and Ald. Puente

Attachments: [Fiscal Note](#)
[Mr. Dhaliwal letter to Ald. Joe Davis Sr.](#)
[Ald. Davis letter to Mr. Dhaliwal](#)

---May be placed on file as no longer needed.

This meeting will be webcast live at www.milwaukee.gov/channel25.

Members of the Common Council and its standing committees who are not members of this committee may attend this meeting to participate or to gather information. Notice is given that this meeting may constitute a meeting of the Common Council or any of its standing committees, although they will not take any formal action at this meeting.

Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For additional information or to request this service, contact the Council Services Division ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to the Coordinator at Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

Limited parking for persons attending meetings in City Hall is available at reduced rates (5 hour limit) at the Milwaukee Center on the southwest corner of East Kilbourn and North Water Street. Parking tickets must be validated in Room 205, (City Clerk's Office) or the first floor Information Booth in City Hall.

Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code of Ordinances are required to register with the City Clerk's Office License Division. Registered lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at www.milwaukee.gov/lobby.



Legislation Details (With Text)

File #: 100660 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Michael Kleber to the Business Improvement District Board No. 5 (Westtown) by the Mayor. (4th Aldermanic District)

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, BUSINESS IMPROVEMENT DISTRICT 05

Attachments: Appointment Letter, Resume, Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100660

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

Appointment of Michael Kleber to the Business Improvement District Board No. 5 (Westown) by the Mayor.
(4th Aldermanic District)

Drafter

Mayor

TB

9/22/10

September 21, 2010

To the Honorable, the Common Council
of the City of Milwaukee

Honorable Members of the Common Council:

I am pleased to make the following appointments to the Business Improvement District Board #5 (Westown):

Michael Kleber (replacing Tom Bernacchi)
Towne Investments
710 North Plankinton Avenue
Milwaukee, Wisconsin 53203

Steven Cottingham (replacing Claude Krawczyk)
Marquette University
710 North 12th Street
Milwaukee, Wisconsin 53233

Jerry Kruesel (replacing Larry K. Stephens)
Towne Investments
710 North Plankinton Avenue
Milwaukee, Wisconsin 53203

These appointments are pursuant to Section 66.1109 of the Wisconsin State Statutes and Common Council File 890817 as amended by 080620. The terms will commence upon taking of the oath of office.

I trust these appointments will have the approval of your Honorable Body.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Tom Barrett", with a stylized flourish at the end.

Tom Barrett
Mayor

Michael J. Kleber

710 N. Plankinton Ave, Milwaukee, WI 53203 (414) 274-2628 Michael.Kleber@Zilber.com

Education Bachelor of Arts: Sociology, University of Wisconsin-Madison (2006)
Emphasis: Urban and Regional planning, Criminal Justice

Designations/

License: CCIM: Candidate – Intro, Real Estate Investments (2006)
101, Real Estate Finance (2007)
Wisconsin Real Estate Sales Licenses (2006 – Present)

Skills

- Adept in Adobe Photoshop, Internet Explorer, Microsoft Excel, PowerPoint, and Works
- Exceptional interaction and communication skills
- Leadership skills in a group environment and with team

Professional

Experience **Towne Investments**, Milwaukee, WI
Leasing Associate May 2006 - Present

- Responsible for leasing of Office, Industrial, and Retail space within Metro Milwaukee area.
- Marketing of Towne Investments commercial real estate
- Sales and Marketing for The Brewery historic redevelopment in downtown Milwaukee

Organizations/

Athletics Commercial Association of Realtors, Wisconsin -Member (2006 -Present)
CCIM - Member (2007 – Present)
Player Access Charities - Board Member (2009 – Present)
Wishing on Stars Charity Milwaukee Committee Member (2009 - Present)
Wclub – Member (2009 – Present)
University of Wisconsin Football Team (2001 – 2003) Letter (2002)

References

Thomas Bernacchi, COO
Towne Investments
414.274.2637
Tom.Bernacchi@Zilber.com

Jim Lindenberg, Owner
Milwaukee Wave
414.322.1836
jim@lindyenterprises.net

NOTICES SENT TO FOR FILE : 100660

[illegible]



Legislation Details (With Text)

File #: 100661 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Steven Cottingham to the Business Improvement District Board No. 5 (Westtown) by the Mayor. (4th Aldermanic District)

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, BUSINESS IMPROVEMENT DISTRICT 05

Attachments: Appointment Letter, Resume, Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100661

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

Appointment of Steven Cottingham to the Business Improvement District Board No. 5 (Westown) by the Mayor. (4th Aldermanic District)

Drafter

Mayor

TB

9/22/10

September 21, 2010

To the Honorable, the Common Council
of the City of Milwaukee

Honorable Members of the Common Council:

I am pleased to make the following appointments to the Business Improvement District Board #5 (Westown):

Michael Kleber (replacing Tom Bernacchi)
Towne Investments
710 North Plankinton Avenue
Milwaukee, Wisconsin 53203

Steven Cottingham (replacing Claude Krawczyk)
Marquette University
770 North 12th Street
Milwaukee, Wisconsin 53233

Jerry Kruesel (replacing Larry K. Stephens)
Towne Investments
710 North Plankinton Avenue
Milwaukee, Wisconsin 53203

These appointments are pursuant to Section 66.1109 of the Wisconsin State Statutes and Common Council File 890817 as amended by 080620. The terms will commence upon taking of the oath of office.

I trust these appointments will have the approval of your Honorable Body.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Tom Barrett", with a stylized flourish at the end.

Tom Barrett
Mayor



WWW.MARQUETTE.EDU
CAMPUS CONTACTS
SITE INDEX

News: Law School: Wendy Selig-Prieb to go 'On the Issues'

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STEVE COTTINGHAM

About Marquette: University Leadership Council



A member of the Marquette University family for more than a decade, Athletic Director Steve Cottingham has played an intricate role in the development of the Intercollegiate Athletics program at the University.

As Athletic Director, Cottingham oversees Marquette's 14 intercollegiate sports and coaching staffs. He also supervises the management of the Intercollegiate Athletics team that handles the administrative functions of the department; including fiscal operations, media relations, facilities, external engagement, ticket sales and marketing.

During his tenure with the Golden Eagles, he has negotiated contracts of the MU coaching staff and helped complete the current deal with the Bradley Center (home of Marquette men's basketball). Cottingham's efforts in the University's move to the BIG EAST Conference were vital and helped elevate the program's profile on a national level. He is a member of the Athletic Board and serves on its equity committee.

The mission of the Department of Intercollegiate Athletics is to strive for excellence in academics, athletics, leadership and service to others in the Jesuit tradition. Marquette student-athletes, teams and coaches across the broad spectrum of the program continue to achieve academic, athletic, personal and professional prominence at the conference, regional and national levels.

"We are very proud of the way our coaches and student-athletes represent Marquette," Cottingham said. "Marquette hopes its students and alumni will 'Be the Difference' in their communities and the world. Our student-athletes do that every day as students, competitors and leaders for

UNIVERSITY LEADERSHIP COUNCIL

Ms. Rana H. Altenburg
Ms. Cynthia M. Bauer
Dr. Lori Bergen
Dr. Margaret L. Bloom
Mr. Roby Blust
Dr. Margaret Faut Callahan
Dr. William E. Cullinan
Mr. Steven J. Cottingham
Dr. Robert J. Deahl
Ms. Tricia Geraghty
Dr. William A. Henk
Dr. Jeanne Hossenlopp
Dr. Stanley V. Jaskolski
Mr. Joseph D. Kearney
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Mr. John C. Lamb
Dr. William K. Lobb
Dr. L. Christopher Miller
Ms. Anne D'Brien
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Ms. Stephanie Russell
Mr. Arthur F. Scheuber
Dr. Linda Salchenberger
Dr. Jeffrey T. Snell
Ms. Julie Tolan
Mrs. Janice S. Welburn
Dr. William R. Wiener
Rev. Robert A. Wild, S.J.

ABOUT MARQUETTE

- Academics
- Living at Marquette
- Student demographics
- Tuition & financial aid
- Catholic & Jesuit
- Student profiles
- Leadership
- Community service
- Just for fun



Quick Facts About Marquette

Identity: Catholic, Jesuit, private
Established: 1881
Location: Milwaukee, Wisconsin
Undergraduate: 8,048
Postgraduate: 3,500
Campus: Urban, 90 acres
Athletics: 14 NCAA Division I teams (Big East)
Colors: Blue and Gold

NOTICES SENT TO FOR FILE : 100661

[illegible]



Legislation Details (With Text)

File #: 100560 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/1/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Daniel McCarthy to the Business Improvement District Board #15 (Downtown Riverwalk) by the Mayor. (4th Aldermanic District)

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, BUSINESS IMPROVEMENT DISTRICT 15

Attachments: Appointment Letter, Resume

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/1/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100560

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

Appointment of Daniel McCarthy to the Business Improvement District Board #15 (Downtown Riverwalk) by the Mayor. (4th Aldermanic District)

Drafter

Mayor

TB

9/1/10

September 1, 2010

To the Honorable, the Common Council
of the City of Milwaukee

Honorable Members of the Common Council:

I am pleased to appoint Mr. Daniel J. McCarthy, Zilber Ltd., 710 North Plankinton Avenue, Milwaukee, Wisconsin 53203, to replace Mr. Thomas Bernacchi on the Business Improvement District Board #15 (Downtown Riverwalk). This appointment is pursuant to Section 66.1109 of the Wisconsin State Statutes and Common Council File Number 931824. Mr. McCarthy's term will commence upon taking of the oath of office.

I trust this appointment will have the approval of your Honorable Body.

Respectfully submitted,

A handwritten signature in black ink that reads "Tom Barrett". The signature is written in a cursive, flowing style with a long horizontal line extending from the start of the name.

Tom Barrett
Mayor

Daniel J. McCarthy

Experience

ZILBER LTD (July 2006 – present)

Director of Urban Development and Vice President of Brewery Project LLC

- Managed day to day redevelopment activities for transforming the historic Pabst Brewery in downtown Milwaukee into a sustainable mixed use neighborhood.

WISPARK LLC (May 2003 - July 2006)

Director of Urban Development

- Managed a number of projects for this subsidiary of Wisconsin Energy Corporation.

City of Milwaukee (September 1989 – May 2003)

Urban Development Manager

- Supervised a team of managers and support staff who were responsible for the City of Milwaukee's commercial development efforts. This occurred during a time of unprecedented investment in downtown Milwaukee and several neighborhood commercial districts.

United State Senate (January 1989 – September 1989)

- Staff Assistant to U.S. Senator Herb Kohl

City of Milwaukee (January 1980 – January 1989)

- Various positions in the Department of City Development and City Clerk's Office

Education

- University of Wisconsin – Milwaukee (1979-1983)
33 graduate credits in the UWM's Urban Affairs Masters Program
- 1975-1979 Carroll College
Bachelor of Arts

Community Involvement

- Public Policy Forum – Trustee and Chair of Economic Development Committee
- Cathedral Center, Inc. – Board member
- Milwaukee RiverWalk District – Executive Committee
- Cathedral of St. John the Evangelist – parish member and Chair of Human Concerns Commission

Contact Information

2871 N. 91 Street

Milwaukee, WI 53222

Home – 414-453-1428

Work – 414-274-2546

Dan.mccarthy@zilber.com

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PHOTO COPY

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2010 AUG 3 AM 11:03

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Legislation Details (With Text)

File #: 100644 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Hikeem Williams-Davis to the 1st Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100644

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Hikeem Williams-Davis to the 1st Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10



Legislation Details (With Text)

File #: 100645 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Marissa Steinbach to the 2nd Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/15/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100645

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Marissa Steinbach to the 2nd Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
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Legislation Details (With Text)

File #: 100646 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Francis Klein to the 3rd Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100646

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Francis Klein to the 3rd Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10



Legislation Details (With Text)

File #: 100647 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Ben Scotty to the 4th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100647

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Ben Scotty to the 4th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
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[illegible]



Legislation Details (With Text)

File #: 100648 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Shavon Rudolph to the 5th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100648

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Shavon Rudolph to the 5th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
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[illegible]



Legislation Details (With Text)

File #: 100649 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Takiya Eiland to the 6th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100649

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Takiya Eiland to the 6th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
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Legislation Details (With Text)

File #: 100650 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Deja Hoskin to the 7th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100650

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Deja Hoskin to the 7th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
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[illegible]



Legislation Details (With Text)

File #: 100651 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Shaquille Harris to the 8th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100651

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Shaquille Harris to the 8th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
100650 100651 100652 100653 100654 100655 100656 100657 100658**

[illegible]



Legislation Details (With Text)

File #: 100652 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Danielle Sherrer to the 9th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100652

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Danielle Sherrer to the 9th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
100650 100651 100652 100653 100654 100655 100656 100657 100658**

[illegible]



Legislation Details (With Text)

File #: 100653 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Zachary Komes to the 10th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100653

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Zachary Komes to the 10th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
100650 100651 100652 100653 100654 100655 100656 100657 100658**

[illegible]



Legislation Details (With Text)

File #: 100654 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Kayla Schmeling to the 11th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100654

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Kayla Schmeling to the 11th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
100650 100651 100652 100653 100654 100655 100656 100657 100658**

[illegible]



Legislation Details (With Text)

File #: 100655 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Dyamond Lewis to the 12th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100655

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Dyamond Lewis to the 12th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
100650 100651 100652 100653 100654 100655 100656 100657 100658**

[illegible]



Legislation Details (With Text)

File #: 100656 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Juan Zavala to the 13th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100656

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Juan Zavala to the 13th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
100650 100651 100652 100653 100654 100655 100656 100657 100658**

[illegible]



Legislation Details (With Text)

File #: 100657 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Amanda Wood to the 14th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100657

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Amanda Wood to the 14th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10

**NOTICES SENT TO FOR FILE : 100644 100645 100646 100647 100648 100649
100650 100651 100652 100653 100654 100655 100656 100657 100658**

[illegible]



Legislation Details (With Text)

File #: 100658 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Shiquita Freeman to the 15th Aldermanic District representative to the Youth Council.

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, YOUTH COUNCIL

Attachments: Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100658

Version

Original

Reference

Sponsor

The Chair

Title

Appointment of Shiquita Freeman to the 15th Aldermanic District representative to the Youth Council.

Drafter

CC-CC

jro

9/22/10



City of Milwaukee

200 E. Wells Street
Milwaukee, Wisconsin
53202

Master With Text

File Number: 100667

File ID: 100667

Type: Resolution

Status: In Committee

Version: 1

Reference:

Controlling Body: COMMUNITY &
ECONOMIC
DEVELOPMENT
COMMITTEE

Requester:

Cost:

File Created: 09/21/2010

File Name:

Final Action:

Title: Substitute resolution authorizing the application, acceptance and funding of a U.S. Department of Commerce Broadband Technology Opportunities Program grant, through the American Recovery and Reinvestment Act.

Notes:

Code Sections:

Agenda Date:

Indexes: AMERICAN RECOVERY AND REINVESTMENT ACT,
FEDERAL GRANTS, INFORMATION TECHNOLOGY

Agenda Number:

Sponsors: THE CHAIR

Enactment Date:

Attachments: Fiscal Impact Statement, Operating Grant Budget,
Grant Analysis, Connecting Milwaukee Communities
Aldermanic Districts and Locations.pdf, Budget detail
06-25-10_Revised, Fiscal Analysis,

Enactment Number:

Drafter: jro

Effective Date:

Contact:

Extra Date 2:

History of Legislative File

| Ver- sion: | Acting Body: | Date: | Action: | Sent To: | Due Date: | Return Date: | Result: |
|---|---|------------|-------------------------|---|------------|-----------------|---------|
| 0 | COMMON COUNCIL | 09/21/2010 | ASSIGNED TO | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | | | |
| Action Text: This Resolution was ASSIGNED TO to the COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | | | | | | | |
| 1 | CITY CLERK | 09/28/2010 | DRAFT SUBMITTED | | | | |
| Action Text: This Resolution was DRAFT SUBMITTED | | | | | | | |
| 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | 09/30/2010 | HEARING NOTICES SENT | | 10/04/2010 | | |

0 COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE 10/04/2010

Text of Legislative File 100667

..Number
100667
..Version
SUBSTITUTE 1
..Reference

..Sponsor
THE CHAIR

..Title

Substitute resolution authorizing the application, acceptance and funding of a U.S. Department of Commerce Broadband Technology Opportunities Program grant, through the American Recovery and Reinvestment Act.

..Analysis

This resolution authorizes the Department of Administration-Information and Technology Management Division to apply for, accept and fund a Broadband Technology Opportunities Program grant from the U.S. Department of Commerce through the American Recovery and Reinvestment Act, in the amount of \$3,526,502 with a City share of \$1,046,760 and a grantor share of \$2,479,742. The purpose of the project is to connect Milwaukee communities by deploying new computers, upgrading broadband speeds, and providing skills training to City residents at 6 libraries, 2 housing authority sites and at the United Community Center-Olga Village site.

..Body

Whereas, City of Milwaukee is eligible for grant funds from the U.S. Department of Commerce through the American Recovery and Reinvestment Act (ARRA) to improve broadband infrastructure, access and use; and

Whereas, The operation of this Broadband Technology Opportunities Program grant from 11/1/2010 to 10/31/2013 would cost \$3,526,502, of which \$1,046,760 (29.7%) would be provided by the City and \$2,479,742 (70.3%) would be provided by the grantor; and

Whereas, \$198,463 would be provided by the Department of Administration-Information and Technology Management (DOA-ITMD), and DOA-ITMD would receive \$318,858 in grantor funds; and

Whereas, \$670,052 would be provided by the Milwaukee Public Library, and the library would receive \$1,487,371 in grantor funds; and

Whereas, \$54,000 would be provided by the Housing Authority of the City of Milwaukee (HACM), and HACM would receive \$259,860 in grantor funds; and

Whereas, \$35,405 would be proved by the United Community Center (UCC), a local partner, and the UCC would receive \$85,415 in grantor funds; and

Whereas, \$15,840 would be provided by the Milwaukee Area Workforce Investment Board (MAWIB), a local partner, and MAWIB would receive \$61,040 in grantor funds; and

Whereas, \$73,000 would be provided by the Trinidad Group, a local partner, and the Trinidad Group would receive \$267,198 in grantor funds; and

Whereas, The Department of Administration-ITMD will be the coordinating agency; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the application to the U.S. Department

of Commerce through ARRA is authorized and the Department of Administration-Information and Technology Management Division shall accept this grant without further approval unless the terms of the grant change as indicated in section 304-81, Milwaukee Code of Ordinances; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit the funds within the project/grant parent of the 2010 Special Revenue Grant and Aid Projects Fund the following amounts for the program titled Broadband Technology Opportunities Program grant:

| PROJECT GRANT | FUND | ORG | PROGRAM | BY | SUB CLASS | ACCT |
|---------------|------|------|---------|------|-----------|--------|
| GR0001000000 | 0150 | 9990 | 0001 | 0000 | R999 | 000600 |

| PROJECT | AMOUNT |
|---------------|-------------|
| GRANTOR SHARE | \$2,479,472 |

2. Create the necessary grant and aid project/grant and project/grant levels, budget against these project grant values the amount required under the grant agreement;

3. Establish the necessary City share project values; and, be it

Further Resolved, That these funds are to be budgeted for the Department of Administration-Information and Technology Management Division which is authorized to:

1. Expend from the amount budgeted for specified purposes as indicated in the in the grant budget and incur costs consistent with the award date.

2. Expend from the 2010 grant budget funds for specific items of equipment.

3. Enter into subcontracts and leases as detailed in the grant budget;
and, be it

Further Resolved, That the Common Council directs that the 2010 Positions Ordinance, Common Council File 090458, should be amended as follows:

Under:

DEPARTMENT OF ADMINISTRATION
Information and Technology Management Division

Add:

1 Bridging the Information Gap (BIG) Coordinator position (F)

Under:

MILWAUKEE PUBLIC LIBRARY
Neighborhood Library & Extension Services

Add:

6 Library Aide positions (F)

Amend footnote (F) as follows:

To expire 10/31/2013, unless the Broadband Technology Opportunities Program grant, available from the U.S.

..Requestor

..Drafter

LRB122119-2

AEH

9/27/2010



City of Milwaukee Fiscal Impact Statement

Date September 28, 2010

File Number 100667

☒ **Original**

☐ **Substitute**

Subject

Authorize the Department of Administration-Information & Technology Management Division to apply for, accept and fund a Broadband Technology Opportunities Program from the U.S. Department of Commerce through the American Recovery and Reinvestment Act, in the amount of \$3,526,502 with a City share of \$1,046,760 and a grantor share of \$2,479,742. The project will connect Milwaukee communities by deploying new computers, upgrading broadband speeds, and providing skills training to City residents at six libraries, two housing authority sites and at the United Community Center-Olga Village site.

Submitted By (Name/Title/Dept./Ext.)

Nancy Olson, Chief Information Office, DOA-Information & Technology Mgmt. Div., ext. 8710

This File

- ☐ Increases or decreases previously authorized expenditures.
- ☐ Suspends expenditure authority.
- ☐ Increases or decreases city services.
- ☐ Authorizes a department to administer a program affecting the city's fiscal liability.
- ☒ Increases or decreases revenue.
- ☒ Requests an amendment to the salary or positions ordinance.
- ☐ Authorizes borrowing and related debt service.
- ☐ Authorizes contingent borrowing (authority only).
- ☒ Authorizes the expenditure of funds not authorized in adopted City Budget.

This Note

- ☐ Was requested by committee chair

Charge To

- ☐ Department Account
- ☐ Capital Projects Fund
- ☐ Debt Service
- ☐ Other (Specify)
- ☐ Contingent Fund
- ☐ Special Purpose Accounts
- ☒ Grant & Aid Accounts

| Purpose | Specify Type/Use | Expenditure | Revenue |
|--------------------|--------------------------------|-------------|-------------|
| Salaries/Wages | | \$1,050,975 | \$906,030 |
| | | | |
| Supplies/Materials | Library Books & Materials | \$49,500 | \$0 |
| | | | |
| Equipment | Computers & Network Equip. | \$943,285 | \$807,709 |
| | | | |
| Services | Contractor service, rent, etc. | \$428,813 | \$158,408 |
| | | | |
| Other | Fringe benefits | \$818,853 | \$535,369 |
| | Indirect charges | \$235,076 | \$72,226 |
| TOTALS | | \$3,526,502 | \$2,479,742 |

Form continued on following page.

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- | | | | |
|---|--|---------------------------------|---|
| G | <input checked="" type="radio"/> 1-3 Years | <input type="radio"/> 3-5 Years | Salaries/wages: \$327,263 annually for 3 years for 30 grant-funded and in-kind positions |
| | <input checked="" type="radio"/> 1-3 Years | <input type="radio"/> 3-5 Years | Fringe benefits: \$268,813 annually for 3 years for 30 grant-funded and in-kind positions |
| | <input checked="" type="radio"/> 1-3 Years | <input type="radio"/> 3-5 Years | Misc. Operating & Indirect: \$182,629 annually for 3 years |

List any costs not included in Sections E and F above.

H
None

Assumptions used in arriving at fiscal estimate.

I

Additional information.

J

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Broadband Technology Opportunities Program grant

PROJECT/PROGRAM YEAR: 2010-2013

CONTACT PERSON: Nancy Olson extension 8710

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE/ UNITS | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|--|---------------------|---------------|---------------|---------------------|-------------|
| NEW | EXISTING | | | | | | |
| | | PERSONNEL COSTS | | | | | |
| 1 | | Bridging the Information Gap (BIG) Coord. (ITMD) | ?/1 | \$155,310 | | | \$155,310 |
| 6 | | Computer Technology Specialist (MPL) | ?/6 | \$681,534 | | | \$681,534 |
| | 1 | Technical Services Manager (MPL) | 12/1 | | \$8,725 | | \$8,725 |
| | 1 | Network Manager (MPL) | 10/1 | | \$12,414 | | \$12,414 |
| | 1 | Network Analyst Senior (MPL) | 591/1 | | \$9,041 | | \$9,041 |
| | 1 | Network Analyst Assistant (MPL) | 596/1 | | \$12,615 | | \$12,615 |
| | 1 | Librarian (MPL) | 9/1 | | \$24,498 | | \$24,498 |
| | 1 | Program Assistant II (MPL) | 530/1 | | \$1,317 | | \$1,317 |
| | 1 | General Accounting Manager (MPL) | 7/1 | | \$2,248 | | \$2,248 |
| | 1 | Area Manager (MPL) | 11/1 | | \$8,044 | | \$8,044 |
| | 1 | Marketing Director (MPL) | 9/1 | | \$6,779 | | \$6,779 |
| | 6 | Library Branch Manager (MPL) | 7/6 | | \$45,729 | | \$45,729 |
| | 6 | Library Services Assistant (MPL) | 504/6 | | \$6,857 | | \$6,857 |
| | 1 | Library Director (MPL) | 17/1 | | \$3,764 | | \$3,764 |
| | 1 | Library Personnel Specialist (MPL) | 7/1 | | \$2,914 | | \$2,914 |
| | 1 | Neighborhood Network Coordinator (HACM) | | \$27,586 | | | \$27,586 |
| | 4 | Neighborhood Network Aides (HACM) | | \$41,600 | | | \$41,600 |
| | | | | | | | |
| | | TOTAL PERSONNEL COSTS | | \$906,030 | \$144,945 | | \$1,050,975 |
| | | | | | | | |
| | | FRINGE BENEFITS | | | | | |
| | | Bridging the Information Gap (BIG) Coord. (ITMD) | ?/1 | \$91,322 | \$35,613 | | \$126,935 |
| | | Computer Technology Specialist (MPL) | ?/6 | \$431,633 | \$188,444 | | \$620,077 |

| | | | | | | | |
|--|--|---|-------|-------------|-------------|--|-----------|
| | | Technical Services Manager (MPL) | 12/1 | | \$3,577 | | \$3,577 |
| | | Network Manager (MPL) | 10/1 | | \$5,090 | | \$5,090 |
| | | Network Analyst Senior (MPL) | 591/1 | | \$3,707 | | \$3,707 |
| | | Network Analyst Assistant (MPL) | 596/1 | | \$5,172 | | \$5,172 |
| | | Librarian (MPL) | 9/1 | | \$10,044 | | \$10,044 |
| | | Program Assistant II (MPL) | 530/1 | | \$540 | | \$540 |
| | | General Accounting Manager (MPL) | 7/1 | | \$922 | | \$922 |
| | | Area Manager (MPL) | 11/1 | | \$3,298 | | \$3,298 |
| | | Marketing Director (MPL) | 9/1 | | \$2,779 | | \$2,779 |
| | | Library Branch Manager (MPL) | 7/6 | | \$18,749 | | \$18,749 |
| | | Library Services Assistant (MPL) | 504/6 | | \$2,811 | | \$2,811 |
| | | Library Director (MPL) | 17/1 | | \$1,543 | | \$1,543 |
| | | Library Personnel Specialist (MPL) | 7/1 | | \$1,195 | | \$1,195 |
| | | Neighborhood Network Coordinator (HACM) | | \$12,414 | | | \$12,414 |
| | | | | | | | |
| | | | | | | | |
| | | TOTAL FRINGE BENEFITS | | \$535,369 | \$283,484 | | \$818,853 |
| | | | | | | | |
| | | OPERATING EXPENDITURES | | | | | |
| | | Library books & materials | | | \$49,500.00 | | \$49,500 |
| | | Library network configuration and support | | \$8,000.00 | | | \$8,000 |
| | | Library wireless network upgrade installation | | \$12,800.00 | | | \$12,800 |
| | | UCC network cable and installation | | | \$3,000.00 | | \$3,000 |
| | | UCC training and assistance (year 1) | | | \$13,000.00 | | \$13,000 |
| | | UCC training and assistance (years 2 & 3) | | \$26,000.00 | | | \$26,000 |
| | | UCC setup and support (year 1) | | | \$3,205.00 | | \$3,205 |
| | | UCC support (year 2) | | \$2,524.00 | | | \$2,524 |
| | | UCC support (year 3) | | \$2,650.00 | | | \$2,650 |
| | | UCC Program Assistant (year 1) | | \$1,850.00 | | | \$1,850 |
| | | UCC Program Assistant (year 2) | | \$1,942.00 | | | \$1,942 |
| | | UCC Program Assistant (year 3) | | \$2,040.00 | | | \$2,040 |
| | | Trinidad Premium support for Ruckus Zone Director | | \$200.00 | | | \$200 |
| | | Trinidad Wireless installation | | \$46,998.00 | | | \$46,998 |

| | | | | | | | |
|--|--|--|--|--------------|--------------|--|-----------|
| | | Trinidad Project management & supervision | | | \$73,000.00 | | \$73,000 |
| | | MATC Training Contractor | | \$40,000.00 | | | \$40,000 |
| | | Smart Access Management (SAM) software | | \$5,004.00 | | | \$5,004 |
| | | Library Internet service & network support | | | \$23,760.00 | | \$23,760 |
| | | Library facilities charges | | | \$38,400.00 | | \$38,400 |
| | | Library marketing & printing | | | \$30,000.00 | | \$30,000 |
| | | UCC Internet service (year 1) | | | \$4,200.00 | | \$4,200 |
| | | UCC Internet service (years 2 & 3) | | \$8,400.00 | | | \$8,400 |
| | | UCC space use (year 1) | | | \$4,000.00 | | \$4,000 |
| | | UCC space use (year 2) | | | \$4,000.00 | | \$4,000 |
| | | UCC space use (year 3) | | | \$4,000.00 | | \$4,000 |
| | | MAWIB facility rent | | | \$15,840.00 | | \$15,840 |
| | | HACM Rent--Neighborhood Network Center at Hillside Terrace | | | \$18,000.00 | | \$18,000 |
| | | HACM Neighborhood Network Center at Lapham/Townhomes | | | \$18,000.00 | | \$18,000 |
| | | HACM scholarships for Neighborhood Network Center users | | | \$18,000.00 | | \$18,000 |
| | | | | | | | |
| | | | | | | | |
| | | TOTAL OPERATING EXPENDITURES | | \$158,408 | \$319,905 | | \$478,313 |
| | | | | | | | |
| | | EQUIPMENT | | | | | |
| | | Library Cisco Aironet | | \$60,000.00 | | | \$60,000 |
| | | Library Cisco Wireless LAN controller | | \$22,000.00 | | | \$22,000 |
| | | UCC Cisco network switch | | \$950.00 | | | \$950 |
| | | UCC D-Link wireless router | | \$100.00 | | | \$100 |
| | | Trinidad Ruckus wireless Zone Director 3000 | | \$40,000.00 | | | \$40,000 |
| | | Trinidad Ruckus wireless access points | | \$180,000.00 | | | \$180,000 |
| | | Library Laptops | | \$252,000.00 | | | \$252,000 |
| | | Replace current library PCs | | | \$117,576.00 | | \$117,576 |
| | | Library monitors | | | \$7,000.00 | | \$7,000 |
| | | Library printers | | | \$10,000.00 | | \$10,000 |
| | | Library computer peripherals | | | \$1,000.00 | | \$1,000 |
| | | Library Storage and Recharging Units | | \$14,400.00 | | | \$14,400 |
| | | UCC PCs and software | | \$18,020.00 | | | \$18,020 |

| | | | | | | | |
|----------|-----------|-------------------------------------|--|--------------------|--------------------|--|--------------------|
| | | UCC special needs PCs and software | | \$8,654.00 | | | \$8,654 |
| | | UCC special needs accessories | | \$1,060.00 | | | \$1,060 |
| | | UCC network color laser printer | | \$1,800.00 | | | \$1,800 |
| | | UCC high-resolution flatbed scanner | | \$250.00 | | | \$250 |
| | | UCC computer desks | | \$3,325.00 | | | \$3,325 |
| | | UCC computer chairs | | \$4,200.00 | | | \$4,200 |
| | | UCC adjustable computer workstation | | \$1,650.00 | | | \$1,650 |
| | | MAWIB Kiosk units | | \$61,040.00 | | | \$61,040 |
| | | HACM Table/Chair (Special Needs) | | \$1,600.00 | | | \$1,600 |
| | | HACM Table/Chair | | \$13,200.00 | | | \$13,200 |
| | | HACM Workstations | | \$14,400.00 | | | \$14,400 |
| | | HACM Cables | | \$3,600.00 | | | \$3,600 |
| | | HACM Hub | | \$460.00 | | | \$460 |
| | | HACM UPS | | \$600.00 | | | \$600 |
| | | HACM Printer | | \$2,400.00 | | | \$2,400 |
| | | HACM Software | | \$12,000.00 | | | \$12,000 |
| | | HACM Residential Computers (Used) | | \$90,000.00 | | | \$90,000 |
| | | | | | | | |
| | | TOTAL EQUIPMENT | | \$807,709 | \$135,576 | | \$943,285 |
| | | | | | | | |
| | | INDIRECT COSTS | | \$72,226 | \$162,850 | | \$235,076 |
| | | | | | | | |
| | | TOTAL INDIRECT COSTS | | \$72,226 | \$162,850 | | \$235,076 |
| | | | | | | | |
| | | | | | | | |
| 7 | 28 | TOTAL COSTS | | \$2,479,742 | \$1,046,760 | | \$3,526,502 |

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Department of Administration – Information Technology and Management Division

Contact Person & Phone No: Nancy A Olson 2896-8710

Category of Request

☒

New Grant

☐

Grant Continuation

Previous Council File No. _____

☐

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Connecting Milwaukee Communities (CMC)

Grantor Agency: Department of Commerce

Grant Application Date: March 14, 2010

Anticipated Award Date: September 9th, 2010

1. Description of Grant Project/Program (Include Target Locations and Populations):

The **City of Milwaukee** proposes to enhance broadband capacity and availability at libraries, public housing sites and one senior center in the city. The Connecting Milwaukee Communities project intends to reach economically vulnerable populations, such as at-risk children, seniors, Spanish speakers and low-income families, by focusing its efforts on areas of the city with higher poverty and unemployment rates. Upgraded centers will provide an opportunity for underserved residents to explore and connect with the full benefits of broadband access, including computer training. The project also plans to deploy self-serve broadband kiosks in targeted housing projects and provide a one-stop website for users to obtain information about the public computer center classes and locations, online courses, and other relevant community information.

Connecting Milwaukee Communities also proposes to:

- Purchasing computer hardware and software (270 new units) which will be placed at six libraries, two HACM sites and at the United Community Center-Olga Village.
- Purchasing furniture and software to be used in the computer rooms/lab – with an emphasis on special needs populations (for example; desks that are ADA compliant).
- Installing employment training and job information kiosks at each site
- Development of the Bridging the Information Gap (BIG) website – which will be done within the offices of the City of Milwaukee Department of Administration - Information and Technology Management Division, and
- Support staffing for aides and teaching staff at the public computer centers.

See attached maps for populations and locations.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

This project recognizes areas in the community and works to reduce the economic disparities. Further the project will improve workforce development and connect more citizens to services and family supporting jobs; help children succeed, prepare for post-secondary education, and meet their full potential.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Not a program.

4. Results Measurement/Progress Report (Applies only to Programs):

Not a program.

6/15/04

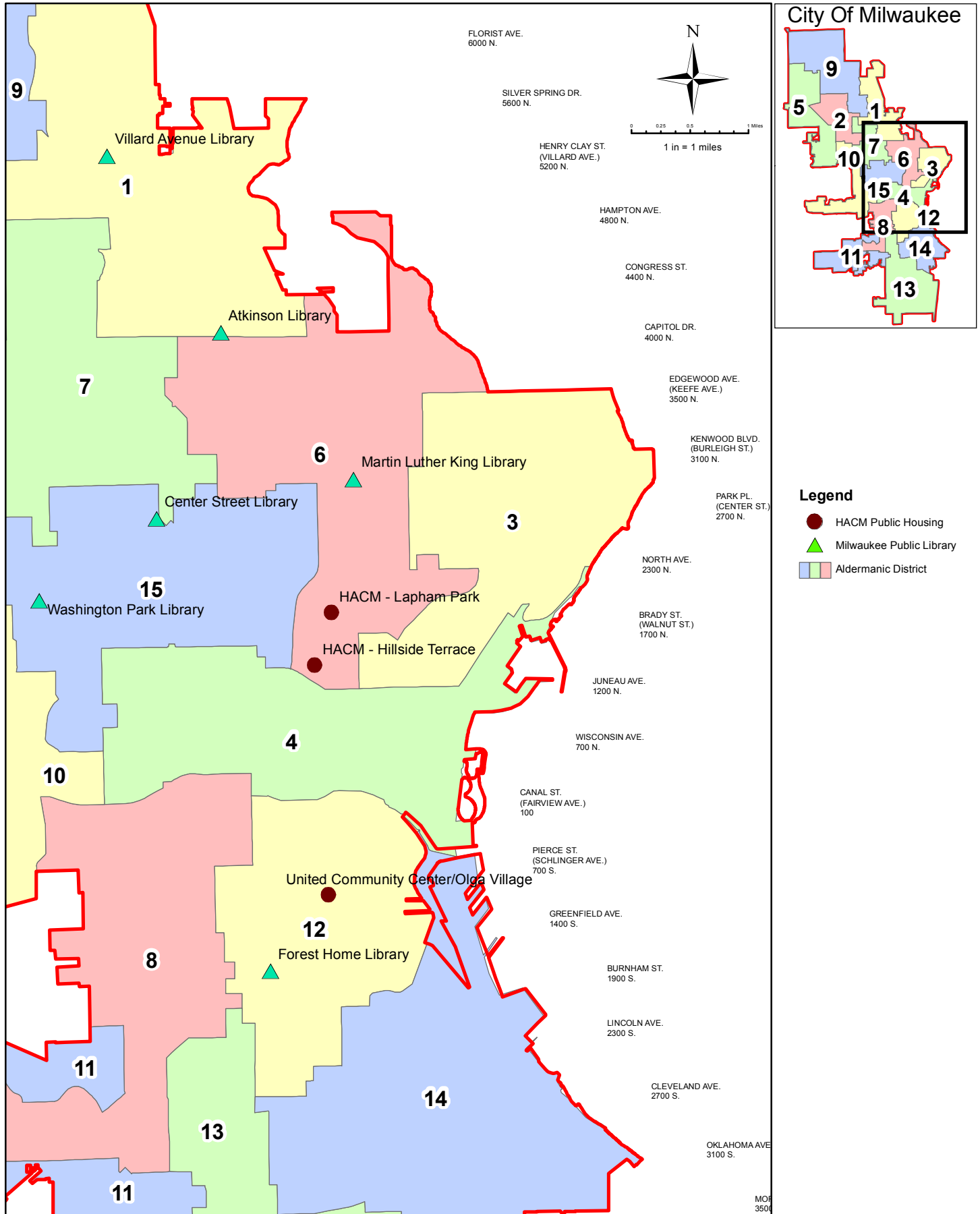
5. Grant Period, Timetable and Program Phase-Out Plan:
Grant Period = 3 years
Implementation of hardware and training development in the 1st year of funding.
Ongoing support of training and web development in the 2nd and 3rd years of funding.

6. Provide a list of Subgrantees:
Milwaukee Public Library
Housing Authority of the City of Milwaukee
United Community Center
Milwaukee Area Workforce Investment Board
Trinidad Group

- 7 If Possible, complete Grant Budget Form and attach to back.
Attached.

Connecting Milwaukee Communities

Grant No. 55-42-B10549



**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: **6822**
 Applicant: City of Milwaukee
 Project Title: Connecting Milwaukee Communities (CMC)

| SF-424A Object Class Category | General | Detail | | | | | | | |
|--|--|------------------------|-------------------------|-----------------------|-----------------------|---------------|--------------------------------|--------------------------|--------------|
| a. Personnel - List position, number of staff, annual salaries, % time spent on project | Position | Federal Support | Matching Support | Total | # of Positions | Salary | % Time Spent on Project | Quarters Employed | Total |
| | Bridging the Information Gap (BIG) position ; location: ITMD, City of Milwaukee; resp.: web content management | \$155,310.00 | | \$155,310.00 | 1 | \$51,770.00 | 100% | 12.00 | \$155,310.00 |
| | Library-Training aide positions ; location: six project City branch libraries; responsibilities: train users | \$681,534.00 | | \$681,534.00 | 6 | \$37,863.00 | 100% | 12.00 | \$681,534.00 |
| | Library-Technical Services Manager ; location: MPL Central Library; responsibilities: MPL project oversight | | \$8,725.00 | \$8,725.00 | 1 | \$96,949.00 | 3% | 12.00 | \$8,725.00 |
| | Library-Network Manager ; location: MPL Central Library; resp.: setup & configure laptops | | \$12,414.00 | \$12,414.00 | 1 | \$82,763.00 | 5% | 12.00 | \$12,414.00 |
| | Library-Network Analyst Senior ; location: six project City branch libraries; resp.: network & laptop support | | \$9,041.00 | \$9,041.00 | 1 | \$75,338.00 | 4% | 12.00 | \$9,041.00 |
| | Library-Network Analyst Assistant ; location: six project City branch libraries; resp.: network & laptop support | | \$12,615.00 | \$12,615.00 | 1 | \$60,070.00 | 7% | 12.00 | \$12,615.00 |
| | Library-Librarian ; location: six project City branch libraries; resp.: supervision & training | | \$24,498.00 | \$24,498.00 | 1 | \$40,830.00 | 20% | 12.00 | \$24,498.00 |
| | Library-Program Assistant II ; location: MPL Central Library; resp.: purchasing & inventory control | | \$1,317.00 | \$1,317.00 | 1 | \$43,909.00 | 1% | 12.00 | \$1,317.00 |
| | Library-General Accounting Manager ; location: MPL Central Library; resp.: budget control | | \$2,248.00 | \$2,248.00 | 1 | \$74,922.00 | 1% | 12.00 | \$2,248.00 |
| | Library - Area Manager - Branch Libraries ; location: six project City branch libraries; resp.: program oversight & policy dev. | | \$8,044.00 | \$8,044.00 | 1 | \$89,378.00 | 3% | 12.00 | \$8,044.00 |
| | Library-Marketing Director ; location: MPL Central Library; resp. marketing & public relations | | \$6,779.00 | \$6,779.00 | 1 | \$75,317.00 | 3% | 12.00 | \$6,779.00 |
| | Library - Branch Manager ; location: assigned branch library; resp.: oversight of on-site program | | \$45,729.00 | \$45,729.00 | 6 | \$63,513.00 | 4% | 12.00 | \$45,729.00 |
| | Library - Services Assistant ; location: assigned branch library; resp.: training & support | | \$6,857.00 | \$6,857.00 | 6 | \$38,095.00 | 1% | 12.00 | \$6,857.00 |
| | Library - Director ; location: MPL Central Library; resp.: administrative support & leadership | | \$3,764.00 | \$3,764.00 | 1 | \$125,466.00 | 1% | 12.00 | \$3,764.00 |
| | Library - Personnel Specialist ; location: MPL Central Library; resp.: recruitment & hiring | | \$2,914.00 | \$2,914.00 | 1 | \$48,568.00 | 2% | 12.00 | \$2,914.00 |
| | HACM-Neighborhood Network Coordinator | \$27,586.00 | | \$27,586.00 | 1 | \$55,172.00 | 50% | 4.00 | \$27,586.00 |
| | HACM-Neighborhood Network Aides | \$41,600.00 | | \$41,600.00 | 4 | \$20,800.00 | 50% | 4.00 | \$41,600.00 |
| | | | | \$0.00 | | | | | \$0.00 |
| | | | | \$0.00 | | | | | \$0.00 |
| Subtotal | | \$906,030.00 | \$144,945.00 | \$1,050,975.00 | | | | | |

| b. Fringe Benefits - Include salaries and fringe rate. | Position | Federal Support | Matching Support | Total | # of Positions | Salary | % Time Spent on Project | Quarters Employed | Fringe Rate | Total |
|---|--|------------------------|-------------------------|--------------|-----------------------|---------------|--------------------------------|--------------------------|--------------------|--------------|
| | DCA-ITMD - Bridging the Information Gap (BIG) position | \$91,322.00 | \$35,613.00 | \$126,935.00 | 1 | \$51,770.00 | 100% | 12.00 | 81.73% | \$126,935.00 |
| | Library - training aide positions | \$431,633.00 | \$188,444.00 | \$620,077.00 | 6 | \$38,833.00 | 100% | 12.00 | 88.71% | \$620,078.00 |
| | Library-Technical Services Manager | | \$3,577.00 | \$3,577.00 | 1 | \$96,949.00 | 3% | 12.00 | 41.00% | \$3,577.00 |
| | Library-Network Manager | | \$5,090.00 | \$5,090.00 | 1 | \$82,763.00 | 5% | 12.00 | 41.00% | \$5,090.00 |
| | Library-Network Analyst Senior | | \$3,707.00 | \$3,707.00 | 1 | \$75,338.00 | 4% | 12.00 | 41.00% | \$3,707.00 |
| | Library-Network Analyst Assistant | | \$5,172.00 | \$5,172.00 | 1 | \$60,070.00 | 7% | 12.00 | 41.00% | \$5,172.00 |
| | Library - Librarian | | \$10,044.00 | \$10,044.00 | 1 | \$40,830.00 | 20% | 12.00 | 41.00% | \$10,044.00 |

| | | | | | | | | | | |
|--|---|-------------|---------------------|---------------------|---|---------------------|-----|-------|--------|-------------|
| | Library-Program Assistant II | | \$540.00 | \$540.00 | 1 | \$43,909.00 | 1% | 12.00 | 41.00% | \$540.00 |
| | Library-General Accounting Manager | | \$922.00 | \$922.00 | 1 | \$74,922.00 | 1% | 12.00 | 41.00% | \$922.00 |
| | Library-Area Manager - Branch Libraries | | \$3,298.00 | \$3,298.00 | 1 | \$89,378.00 | 3% | 12.00 | 41.00% | \$3,298.00 |
| | Library-Marketing Director | | \$2,779.00 | \$2,779.00 | 1 | \$75,317.00 | 3% | 12.00 | 41.00% | \$2,779.00 |
| | Library-Branch Manager | | \$18,749.00 | \$18,749.00 | 6 | \$63,513.00 | 4% | 12.00 | 41.00% | \$18,749.00 |
| | Library-Services Assistant | | \$2,811.00 | \$2,811.00 | 6 | \$38,095.00 | 1% | 12.00 | 41.00% | \$2,811.00 |
| | Library-Director | | \$1,543.00 | \$1,543.00 | 1 | \$125,466.00 | 1% | 12.00 | 41.00% | \$1,543.00 |
| | Library-Personnel Specialist | | \$1,195.00 | \$1,195.00 | 1 | \$48,568.00 | 2% | 12.00 | 41.00% | \$1,195.00 |
| | HACM-Neighborhood Network Coordinator | \$12,414.00 | | \$12,414.00 | 1 | \$55,172.00 | 50% | 4.00 | 45.00% | \$12,414.00 |
| | | | | \$0.00 | | | | | | \$0.00 |
| | | | | \$0.00 | | | | | | \$0.00 |
| | Subtotal | | \$535,369.00 | \$283,484.00 | | \$818,853.00 | | | | |

| | | | | | | | | |
|--|-----------------|------------------------|------------------------|-------------------------|---------------|-------------------|----------------------|--------------|
| c. Travel - For significant costs, include details such as number and purpose of trips, destinations. | | Purpose of Trip | Federal Support | Matching Support | Total | # of Trips | Cost per Trip | Total |
| | | | | | \$0.00 | | | \$0.00 |
| | | | | | \$0.00 | | | \$0.00 |
| | | | | | \$0.00 | | | \$0.00 |
| | | | | | \$0.00 | | | \$0.00 |
| | | | | | \$0.00 | | | \$0.00 |
| | Subtotal | | \$0.00 | \$0.00 | \$0.00 | | | |

| | | | | | | | | |
|--|--|---|------------------------|-------------------------|--------------|---------------|------------------|--------------|
| d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user. | | Equipment Description | Federal Support | Matching Support | Total | #Units | Unit Cost | Total |
| Applicant Equipment | | | | | | | | |
| | | Library-Cisco Aironet | \$60,000.00 | | \$60,000.00 | 100 | \$600.00 | \$60,000.00 |
| | | Library-Cisco Wireless LAN controller | \$22,000.00 | | \$22,000.00 | 1 | \$22,000.00 | \$22,000.00 |
| | | UCC-Cisco network switch | \$950.00 | | \$950.00 | 1 | \$950.00 | \$950.00 |
| | | UCC-D-Link wireless router | \$100.00 | | \$100.00 | 1 | \$100.00 | \$100.00 |
| | | Trinidad-Ruckus wireless Zone Director 3000 | \$40,000.00 | | \$40,000.00 | 4,000 | \$10.00 | \$40,000.00 |
| | | Trinidad-Ruckus wireless access points | \$180,000.00 | | \$180,000.00 | 900 | \$200.00 | \$180,000.00 |
| | | | | | \$0.00 | | | \$0.00 |
| | | | | | \$0.00 | | | \$0.00 |
| User Equipment | | | | | | | | |
| | | Library-Laptops | \$252,000.00 | | \$252,000.00 | 240 | \$1,050.00 | \$252,000.00 |
| | | Library-Replace current library PCs | | \$117,576.00 | \$117,576.00 | 184 | \$639.00 | \$117,576.00 |
| | | Library-monitors | | \$7,000.00 | \$7,000.00 | 20 | \$350.00 | \$7,000.00 |
| | | Library-printers | | \$10,000.00 | \$10,000.00 | 10 | \$1,000.00 | \$10,000.00 |
| | | Library-computer peripherals | | \$1,000.00 | \$1,000.00 | 5 | \$200.00 | \$1,000.00 |
| | | Library-Storage and Recharging Units | \$14,400.00 | | \$14,400.00 | 12 | \$1,200.00 | \$14,400.00 |
| | | UCC-PCs and software | \$18,020.00 | | \$18,020.00 | 10 | \$1,802.00 | \$18,020.00 |
| | | UCC-special needs PCs and software | \$8,654.00 | | \$8,654.00 | 2 | \$4,327.00 | \$8,654.00 |
| | | UCC-special needs accessories | \$1,060.00 | | \$1,060.00 | 4 | \$265.00 | \$1,060.00 |
| | | UCC-network color laser printer | \$1,800.00 | | \$1,800.00 | 1 | \$1,800.00 | \$1,800.00 |
| | | UCC-high-resolution flatbed scanner | \$250.00 | | \$250.00 | 1 | \$250.00 | \$250.00 |
| | | UCC-computer desks | \$3,325.00 | | \$3,325.00 | 7 | \$475.00 | \$3,325.00 |
| | | UCC-computer chairs | \$4,200.00 | | \$4,200.00 | 12 | \$350.00 | \$4,200.00 |
| | | UCC-adjustable computer workstation | \$1,650.00 | | \$1,650.00 | 1 | \$1,650.00 | \$1,650.00 |
| | | MAWIB-Kiosk units | \$61,040.00 | | \$61,040.00 | 8 | \$7,630.00 | \$61,040.00 |
| | | HACM-Table/Chair (Special Needs) | \$1,600.00 | | \$1,600.00 | 2 | \$800.00 | \$1,600.00 |
| | | HACM-Table/Chair | \$13,200.00 | | \$13,200.00 | 22 | \$600.00 | \$13,200.00 |
| | | HACM-Workstations | \$14,400.00 | | \$14,400.00 | 24 | \$600.00 | \$14,400.00 |
| | | HACM-Cables | \$3,600.00 | | \$3,600.00 | 24 | \$150.00 | \$3,600.00 |
| | | HACM-Hub | \$460.00 | | \$460.00 | 4 | \$115.00 | \$460.00 |
| | | HACM-UPS | \$600.00 | | \$600.00 | 2 | \$300.00 | \$600.00 |
| | | HACM-Printer | \$2,400.00 | | \$2,400.00 | 2 | \$1,200.00 | \$2,400.00 |
| | | HACM-Software | \$12,000.00 | | \$12,000.00 | 24 | \$500.00 | \$12,000.00 |

| | | | | | | | |
|-----------------|-----------------------------------|---------------------|---------------------|---------------------|-----|----------|-------------|
| | HACM-Residential Computers (Used) | \$90,000.00 | | \$90,000.00 | 300 | \$300.00 | \$90,000.00 |
| | | | | \$0.00 | | | \$0.00 |
| | | | | \$0.00 | | | \$0.00 |
| | | | | \$0.00 | | | \$0.00 |
| Subtotal | | \$807,709.00 | \$135,576.00 | \$943,285.00 | | | |

| | | | | | | | |
|--|--|------------------------|-------------------------|--------------------|-------------------------------|----------------------------------|--------------|
| e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies | Description | Federal Support | Matching Support | Total | #Units (If Applicable) | Unit Cost (If Applicable) | Total |
| | Library books & materials (resume and job skills, GED preparation, ESL, computer skills and software specific programs such as Word and Excel) | | \$49,500.00 | \$49,500.00 | 1 | \$49,500.00 | \$49,500.00 |
| | | | | \$0.00 | | | \$0.00 |
| | | | | \$0.00 | | | \$0.00 |
| | | | | \$0.00 | | | \$0.00 |
| Subtotal | | \$0.00 | \$49,500.00 | \$49,500.00 | | | |

| | | | | | | | |
|---|---|------------------------|-------------------------|---------------------|--------------------------------|------------------------------------|-----------------------|
| f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate. | Contractor | Federal Support | Matching Support | Total | # Hours (If Applicable) | Hourly Rate (If Applicable) | Total Contract |
| | Library-network configuration and support | \$8,000.00 | | \$8,000.00 | 80 | 100 | \$8,000.00 |
| | Library-wireless network upgrade installation | \$12,800.00 | | \$12,800.00 | 160 | \$80.00 | \$12,800.00 |
| | UCC-network cable and installation | | \$3,000.00 | \$3,000.00 | | | \$0.00 |
| | UCC-training and assistance (year 1) | | \$13,000.00 | \$13,000.00 | 520 | \$25.00 | \$13,000.00 |
| | UCC-training and assistance (years 2 & 3) | \$26,000.00 | | \$26,000.00 | 1,040 | \$25.00 | \$26,000.00 |
| | UCC-setup and support (year 1) | | \$3,205.00 | \$3,205.00 | 80 | \$40.06 | \$3,205.00 |
| | UCC-support (year 2) | \$2,524.00 | | \$2,524.00 | 60 | \$42.06 | \$2,524.00 |
| | UCC-support (year 3) | \$2,650.00 | | \$2,650.00 | 60 | \$44.17 | \$2,650.00 |
| | UCC-Program Assistant (year 1) | \$1,850.00 | | \$1,850.00 | 104 | \$17.79 | \$1,850.00 |
| | UCC-Program Assistant (year 2) | \$1,942.00 | | \$1,942.00 | 104 | \$18.68 | \$1,942.00 |
| | UCC-Program Assistant (year 3) | \$2,040.00 | | \$2,040.00 | 104 | \$19.61 | \$2,040.00 |
| | Trinidad-Premium support for Ruckus Zone Director | \$200.00 | | \$200.00 | | | \$0.00 |
| | Trinidad-Wireless installation | \$46,998.00 | | \$46,998.00 | 1,492 | \$31.50 | \$46,998.00 |
| | Trinidad-Project management & supervision | | \$73,000.00 | \$73,000.00 | 584 | \$125.00 | \$73,000.00 |
| | MATC-Training Contractor | \$40,000.00 | | \$40,000.00 | 400 | \$100.00 | \$40,000.00 |
| | | | | \$0.00 | | | \$0.00 |
| Subtotal | | \$145,004.00 | \$92,205.00 | \$237,209.00 | | | |

| | | | | |
|---|--------------------|------------------------|-------------------------|---------------|
| g. Construction - If applicable, list construction costs | Description | Federal Support | Matching Support | Total |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| Subtotal | | \$0.00 | \$0.00 | \$0.00 |

| | | | | | | | |
|---|--|------------------------|-------------------------|--------------|-------------------------------|----------------------------------|--------------|
| h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc. | Description | Federal Support | Matching Support | Total | #Units (If Applicable) | Unit Cost (If Applicable) | Total |
| | Library-Smart Access Management (SAM) software | \$5,004.00 | | \$5,004.00 | 240 | \$20.85 | \$5,004.00 |
| | Library-Internet service & network support | | \$23,760.00 | \$23,760.00 | 36 | \$660.00 | \$23,760.00 |
| | Library-facilities charges | | \$38,400.00 | \$38,400.00 | 3 | \$12,800.00 | \$38,400.00 |
| | Library-marketing & printing | | \$30,000.00 | \$30,000.00 | 1 | \$30,000.00 | \$30,000.00 |
| | UCC-Internet service (year 1) | | \$4,200.00 | \$4,200.00 | 12 | \$350.00 | \$4,200.00 |

| | | | | | | | |
|--|---|--------------------|---------------------|---------------------|-----|------------|-------------|
| | UCC-Internet service (years 2 & 3) | \$8,400.00 | | \$8,400.00 | 24 | \$350.00 | \$8,400.00 |
| | UCC-space use (year 1) | | \$4,000.00 | \$4,000.00 | 500 | \$8.00 | \$4,000.00 |
| | UCC-space use (year 2) | | \$4,000.00 | \$4,000.00 | 500 | \$8.00 | \$4,000.00 |
| | UCC-space use (year 3) | | \$4,000.00 | \$4,000.00 | 500 | \$8.00 | \$4,000.00 |
| | MAWIB-facility rent | | \$15,840.00 | \$15,840.00 | 8 | \$1,980.00 | \$15,840.00 |
| | HACM Rent-Neighborhood Network Center at Hillside Terrace | | \$18,000.00 | \$18,000.00 | 36 | \$500.00 | \$18,000.00 |
| | HACM Rent-Neighborhood Network Center at Lapham/Townhomes | | \$18,000.00 | \$18,000.00 | 36 | \$500.00 | \$18,000.00 |
| | HACM-scholarships for Neighborhood Network Center users | | \$18,000.00 | \$18,000.00 | 9 | \$2,000.00 | \$18,000.00 |
| | | | | \$0.00 | | | \$0.00 |
| | | | | \$0.00 | | | \$0.00 |
| | Subtotal | \$13,404.00 | \$178,200.00 | \$191,604.00 | | | |

| | | | |
|---|-----------------------|-----------------------|-----------------------|
| i. Total Direct Charges (sum of a-h) | \$2,407,516.00 | \$883,910.00 | \$3,291,426.00 |
| | | | |
| j. Indirect Charges | \$72,226.00 | \$162,850.00 | \$235,076.00 |
| | | | |
| Total Eligible Project Costs | \$2,479,742.00 | \$1,046,760.00 | \$3,526,502.00 |
| Match Percentage | 29.7% | | |

Explanation of Indirect Charges

Additional Budget Notes

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

ITEM 21, FILE #100667

OCTOBER 4, 2010

AMY E. HEFTER

File Number 100130 is a resolution relating to the application, acceptance and funding of a of a U.S. Department of Commerce Broadband Technology Opportunities Program grant funded through the American Recovery and Reinvestment Act of 2009.

Background

1. The American Recovery and Reinvestment Act provided the Department of Commerce's National Telecommunications and Information Administration (NTIA) and the U.S. Department of Agriculture's Rural Utilities Service (RUS) with \$7.2 billion to expand access to broadband services in the United States. Of those funds, the Act provided \$4.7 billion to NTIA to support the deployment of broadband infrastructure, enhance and expand public computer centers, encourage sustainable adoption of broadband service, and develop and maintain a nationwide public map of broadband service capability and availability.
2. NTIA administers the Broadband Technology Opportunities Program (BTOP) within three project categories:
 - Comprehensive Community Infrastructure: Projects to deploy new or improved broadband Internet facilities (e.g., laying new fiber-optic cables or upgrading wireless towers) and to connect "community anchor institutions" such as schools, libraries, hospitals and public safety facilities.
 - Public Computer Centers: Projects to establish new public computer facilities or upgrade existing ones that provide broadband access to the general public or to specific vulnerable populations, such as low-income individuals, the unemployed, seniors, children, minorities and people with disabilities.
 - Sustainable Broadband Adoption: Projects that focus on increasing broadband Internet usage and adoption, including among vulnerable populations where broadband technology traditionally has been underutilized. Many projects include digital literacy training and outreach campaigns to increase the relevance of broadband in people's everyday lives.

Discussion

1. This resolution authorizes the Department of Administration-Information and Technology Management Division to apply for, accept, and fund, a Broadband Technology Opportunities Program grant from the U.S. Department of Commerce through the American Recovery and Reinvestment Act.
2. The purpose of this grant is to is to connect Milwaukee communities by deploying new computers, upgrading broadband speeds, and providing skills training to City residents at 6 libraries, 2 housing authority sites and at the United Community Center-Olga Village site
3. The project "Connecting Milwaukee Communities" (CMC) will:
 - Purchase computer hardware and software (270 new units) which will be placed at 6 libraries, 2 HACM sites and at the United Community Center-Olga Village.
 - Purchase furniture and software to be used in the computer rooms/lab – with an emphasis on special needs populations, such as, desks that are ADA-compliant.
 - Install employment training and job information kiosks at each site.
 - Develop a Bridging the Information Gap (BIG) website – which will be done within the offices of the City of Milwaukee Department of Administration - Information and Technology Management Division.
 - Support staffing for aides and teaching staff at the public computer centers.

4. The 6 libraries participating in the project are: Atkinson, Center Street, Martin Luther King, Jr., Villard Avenue, Washington Park and Forest Home libraries. Lapham Park and Hillside Terrace are the HACM sites participating in the project.
5. Local partner agencies and vendors include the United Community Center (UCC), Milwaukee Area Workforce Investment Board (MAWIB) and the Trinidad Group. The United Community Center/Olga Village will also be a site participating in the project.

Fiscal Impact

1. The total amount of this project is \$3,526,502, of which \$2,479,742 (70.3%) will be provided by the grantor and \$1,046,760 (29.7%) by the City.

| Grant Recipients | Grantor Share | In-Kind Share | Recipient Total |
|-------------------------|----------------------|----------------------|------------------------|
| ITMD | \$318,858 | \$198,463 | \$517,321 |
| MPL | \$1,487,371 | \$670,052 | \$2,157,423 |
| HACM | \$259,860 | \$54,000 | \$313,860 |
| UCC | \$85,415 | \$35,405 | \$120,820 |
| MAWIB | \$61,040 | \$15,840 | \$76,880 |
| Trinidad Group | \$267,198 | \$73,000 | \$340,198 |
| TOTAL | \$2,479,742 | \$1,046,760 | \$3,526,502 |

2. MPL will create 6 new Library Aide positions with salaries and fringe benefits funded by the grant. ITMD will create a new Bridging the Information Gap Coordinator position, at a proposed salary grade 6, with salary and fringe benefits funded by the grant. HACM will partially fund (50%) one Neighborhood Network Coordinator position and 4 Neighborhood Network Aide positions with the grant, including salary and fringe benefits for the Neighborhood Network Coordinator and salaries only for the Neighborhood Network Aides.
3. The grant period is from November 1, 2010 through December 31, 2013.

cc: Sharon Robinson Jennifer Meyer
 Nancy Olson Eric Pearson
 Paula Kiely Ted Medhin

Prepared by: Amy E. Hefter, x2290
 LRB-Research & Analysis Section
 September 28, 2010



Legislation Details (With Text)

File #: 100606 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution appropriating \$135,000 from the Development Fund for a retaining wall replacement project at the Council for the Spanish Speaking's Hillview Building.

Sponsors: ALD. DONOVAN, ALD. WITKOWIAK

Indexes: DEVELOPMENT FUND, FLOOD CONTROL

Attachments: Hillview-showing retaining wall and exit stair addition, Letter to Donovan on Hillview 9 3 10, Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number
100606
Version
ORIGINAL
Reference

Sponsor
ALD. DONOVAN AND WITKOWIAK

Title
Resolution appropriating \$135,000 from the Development Fund for a retaining wall replacement project at the Council for the Spanish Speaking's Hillview Building.

Analysis
This resolution approves the transfer and expenditure of \$135,000 from the Development Fund capital account for a retaining wall and exit stair addition project at the Council for the Spanish Speaking's Hillview Building, 1615 S. 22nd Street.

Body
Whereas, The Development Fund is a Department of City Development-administered capital account that provides funding to complement and support a wide variety of private economic development projects and activities to expand the City's tax base; and

Whereas, Pursuant to s. 304-31 of the Milwaukee Code of Ordinances, the Development Fund may be used to:

1. Provide grants to projects that redevelop taxable property, resulting in tax base growth.
2. Fund infrastructure work to facilitate private investment.

; and

Whereas, Since taking ownership of the Hillview Building, 1615 S. 22nd Street, in 2007, the Council for the Spanish Speaking has invested thousands of dollars into renovating the building -- a former nursing home -- into a community center that provides job training, education and other social services to over 2,000 persons; and

Whereas, Thirty-two persons are now employed in the Hillview Building, while another 350-plus persons per month receive services from an Adult Education/ESL/Works Solution program that prepares them for employment and job training; and

Whereas, By employing 32 persons and providing facilities for education and job training, as well as office space for community organizations that offer job placement services, the Hillview Building project contributes to economic development on the Near South Side; and

Whereas, Because the Council for the Spanish Speaking rents space in the Hillview Building to various organizations and collects rent for Community Advocates' 28 Transitional Housing Program apartments on the second floor of the structure, the Hillview Building is taxable and its renovation has contributed to growth of the City's tax base; and

Whereas, A hill and retaining wall behind the Hillview Building have been gradually collapsing onto the rear wall of the building, a problem which was exacerbated by recent heavy rains, during which water and mud came through the rear doors of the building and flooded the entire first floor; and

Whereas, To prevent a recurrence of this flooding, the Council for the Spanish Speaking has blocked the rear doors of the building (emergency exits), piled up sand bags and built a temporary holding wall; and

Whereas, These temporary flood-control measures are unsafe and cannot be continued long-term; and

Whereas, Unless the failing hillside is stabilized and the retaining wall replaced by a sound, permanent structure, the safety and viability of the Hillview Building will be threatened and the building's ability to contribute to community economic development and tax base growth severely diminished; and

Whereas, The estimated total cost of building a new retaining wall and exit stair addition at the Hillview Building is \$135,000 -- \$120,000 for construction work and \$15,000 for architectural, permit and project-management fees; and

Whereas, The Council for the Spanish Speaking does not have budgeted funds for this necessary emergency repair project; and

Whereas, The Common Council finds that the Hillview Building retaining wall and exit stair addition project is an appropriate and permitted use of the Development Fund in that it would support redevelopment of taxable property, growth of the tax base and infrastructure work related to private investment; and

Whereas, With an unencumbered balance of over \$1.1 million, the Development Fund has more than sufficient funds for an appropriation of \$135,000 for the Hillview Building project; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the City Comptroller is directed to transfer \$135,000 from the Development Fund Parent Account No. 9900-UR03310000A to Project Account No. 1910-UR0339XXXX (specific number to be assigned by the Commissioner of City Development) to fund a retaining wall and exit stair addition project at the Council for the Spanish Speaking's Hillview Building, 1615 S. 22nd Street; and, be it

Further Resolved, That the Commissioner of City Development is directed to enter into a Cooperation Agreement with the Council for the Spanish Speaking, Inc., to carry out this project using the appropriated funds.

Requestor

Drafter
LRB121798-1
JDO
09/14/2010

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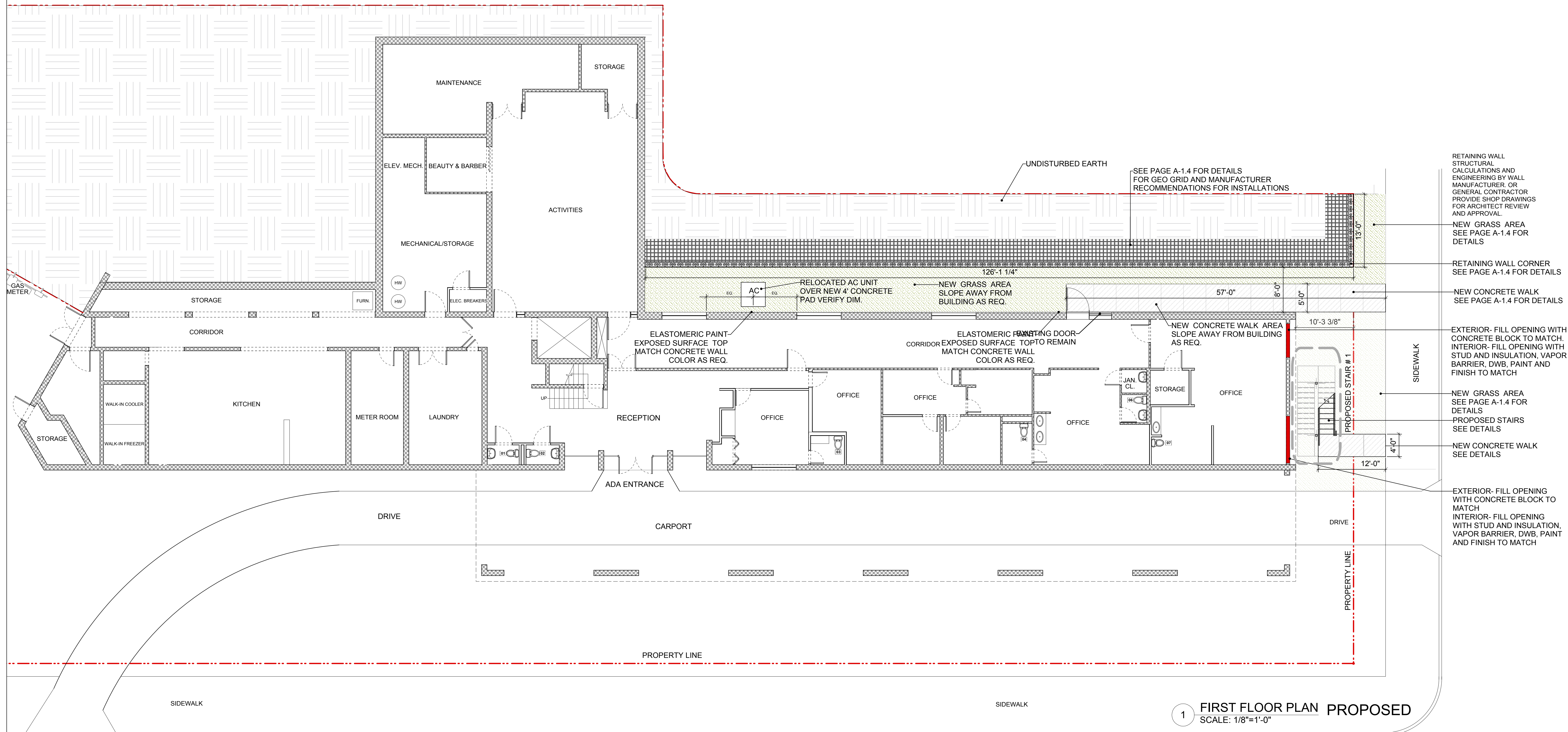
| | | | | | |
|--|---|----------------|----------------------|--|-----------|
| CONTACT: | LOCATION | PROJECT NUMBER | PROJECT ARCHITECT: | DESIGN TEAM: | DRAWN BY: |
| TONY BAEZ 414-384-3700 EX. 238 414-688-7000 cell | 1615 South 22nd Street Milwaukee, WI | 181 | HARRY VAN OUDENALLEN | NICK CASCARANO HARRY VAN OUDENALLEN | NC |



ARQUITECTURA, INC.
ARCHITECTURE & DESIGN

A-1.1

PROJECT NAME:
HILLVIEW



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PROJECT NAME:
HILLVIEW



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THE HILLVIEW
RETAINING WALL AND EXIT STAIR ADDITION

| | | | | | | |
|--|---|----------------|----------------------|--|-----------|------------|
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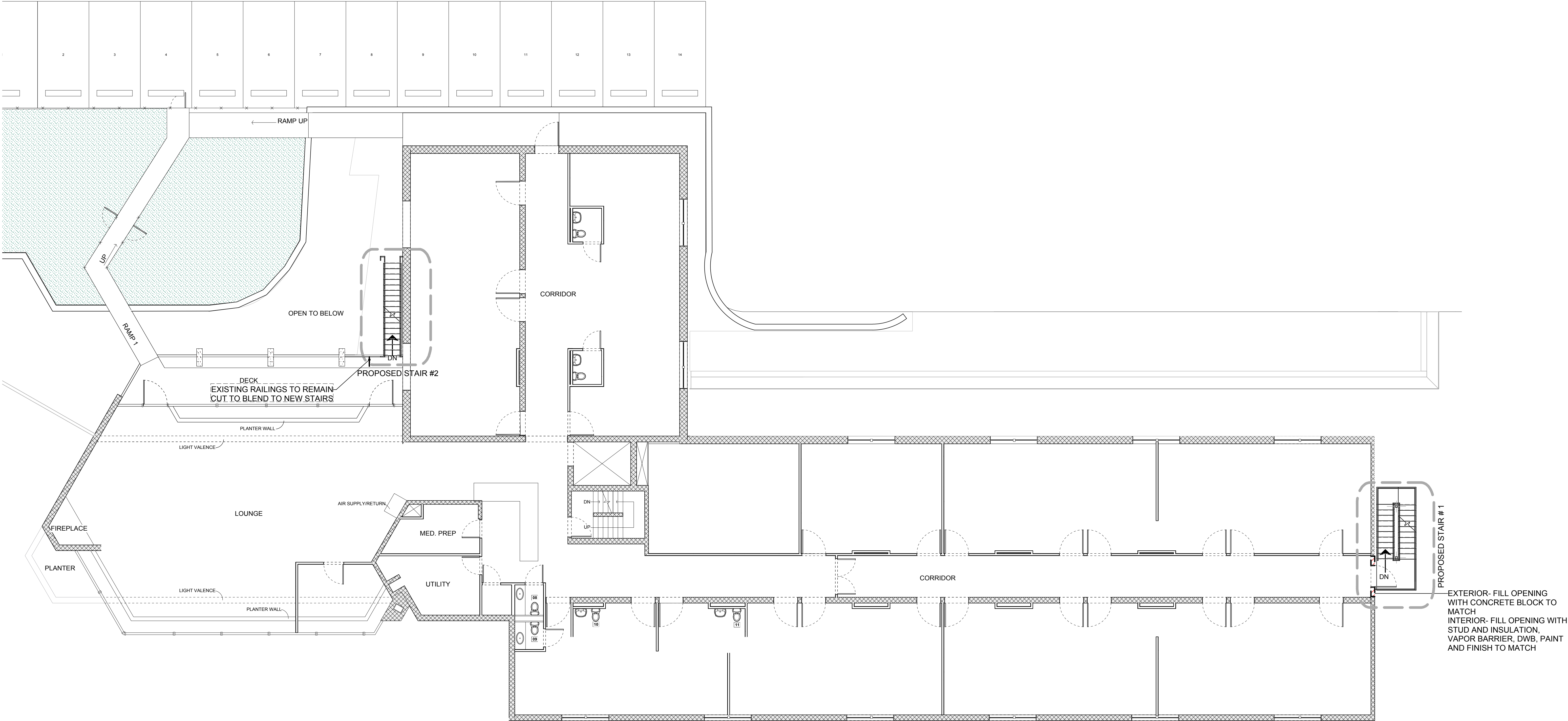


MAY 20, 2010

SHEET #

A-1.3

PROJECT NAME:
HILLVIEW



1 THIRD FLOOR PLAN PROPOSED
SCALE: 1/8"=1'-0"

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THE HILLVIEW
RETAINING WALL AND EXIT STAIR ADDITION

| CONTACT: | LOCATION | PROJECT NUMBER | PROJECT ARCHITECT: | DESIGN TEAM: | DRAWN BY: | REVISIONS: |
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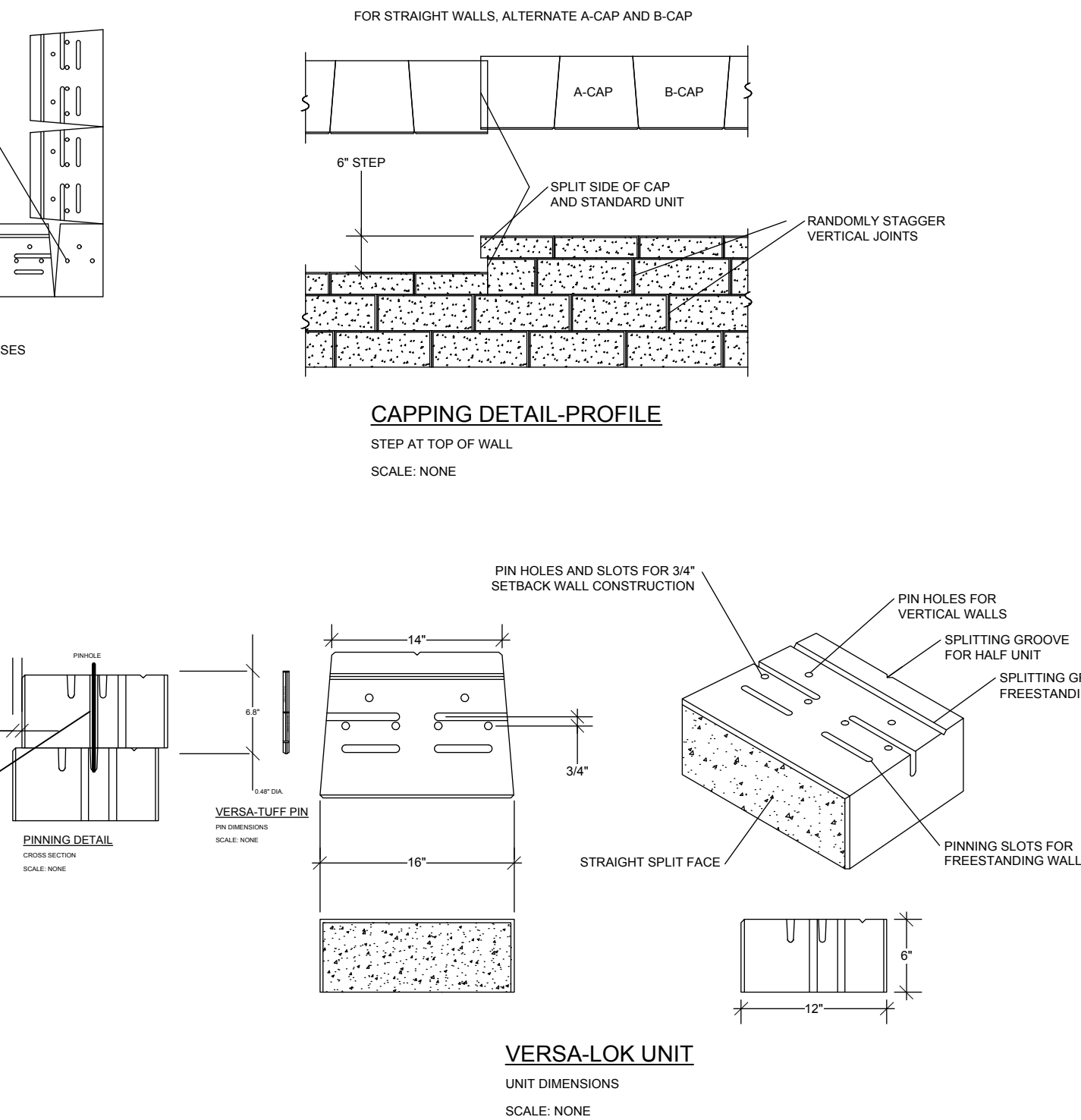
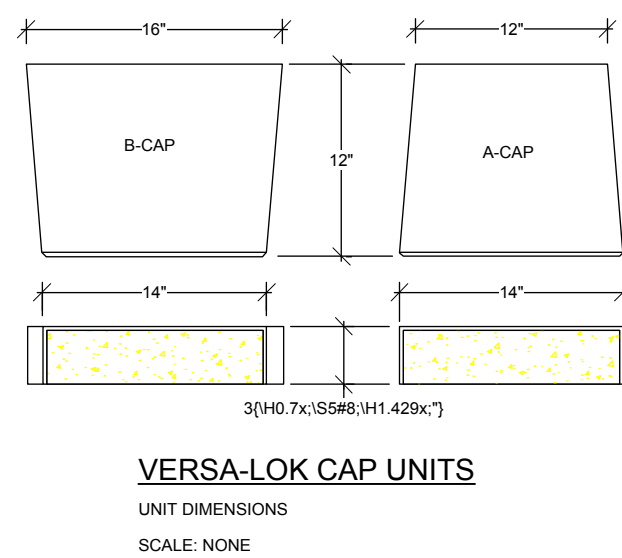
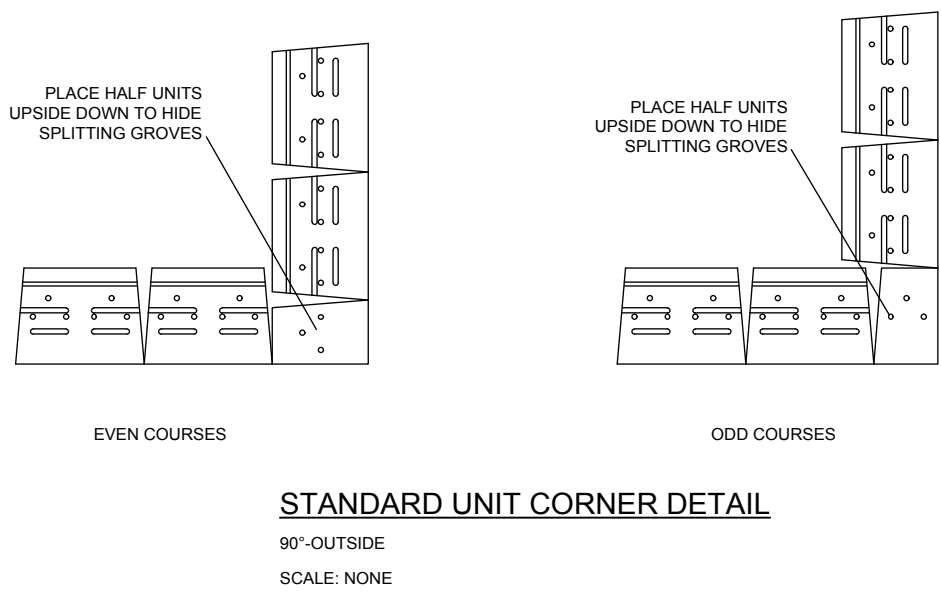
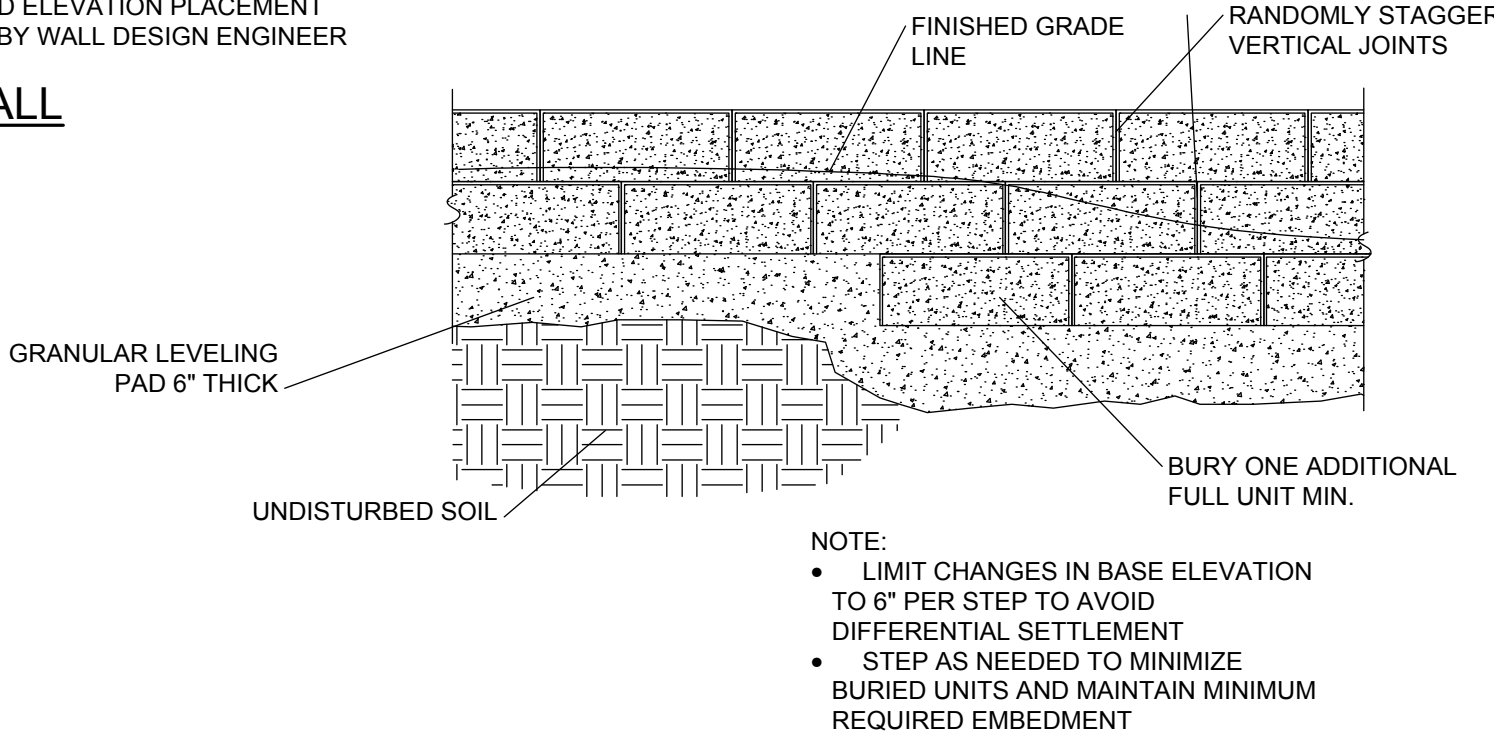
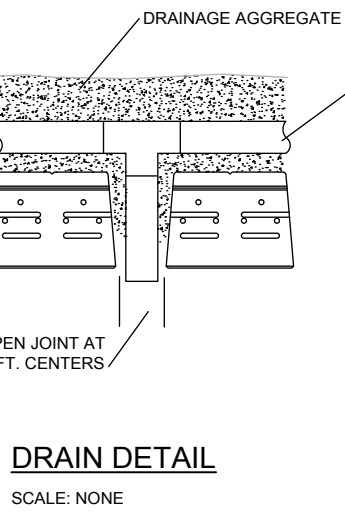
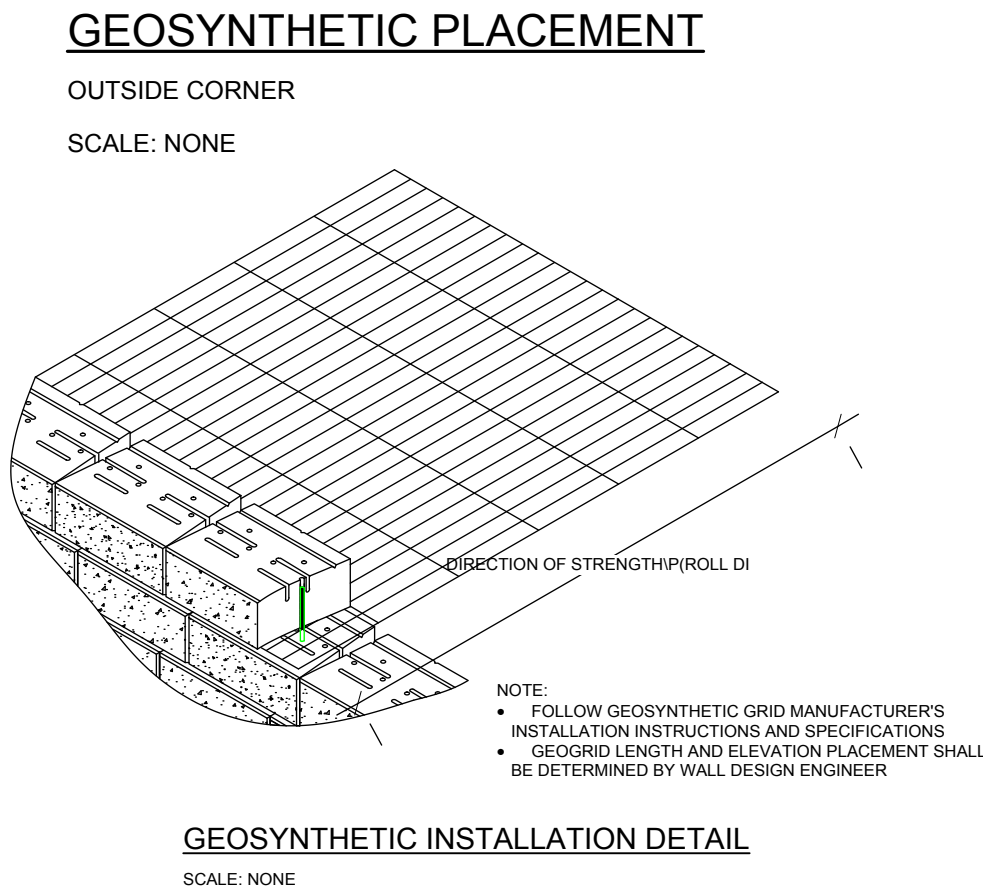
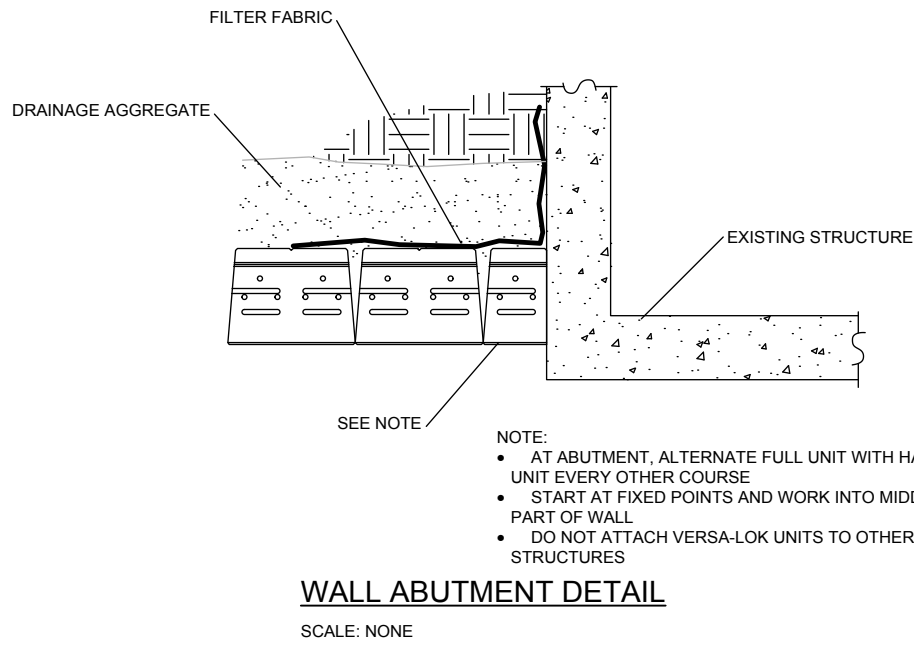
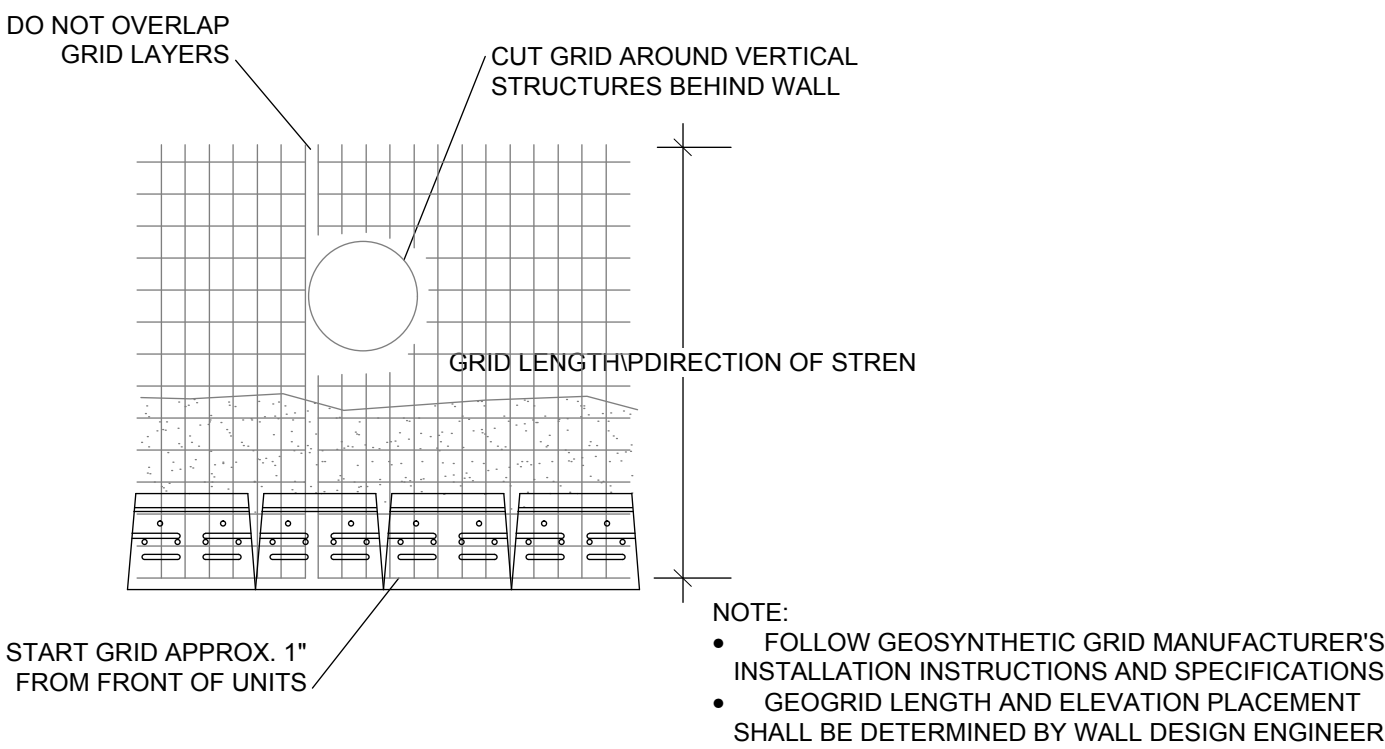
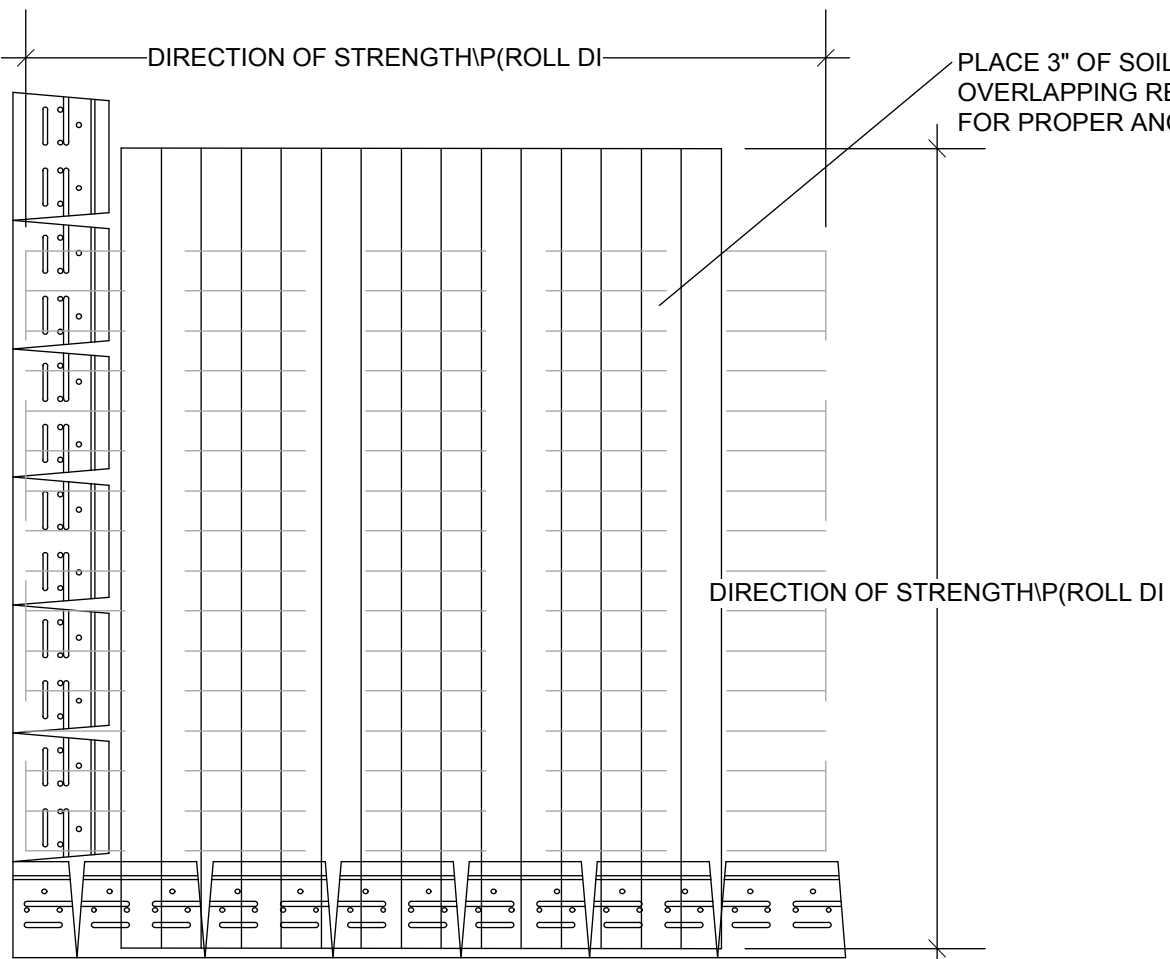
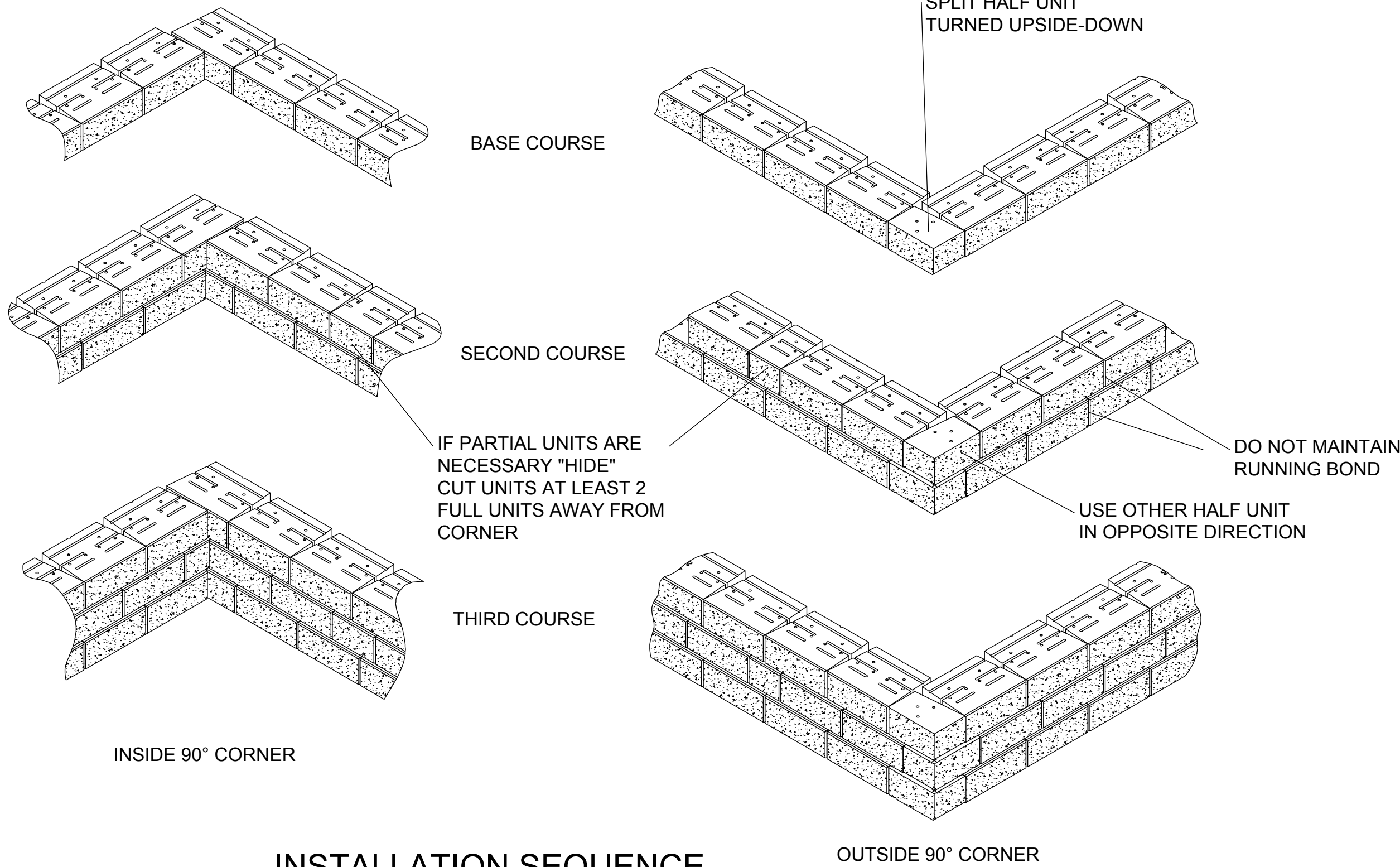
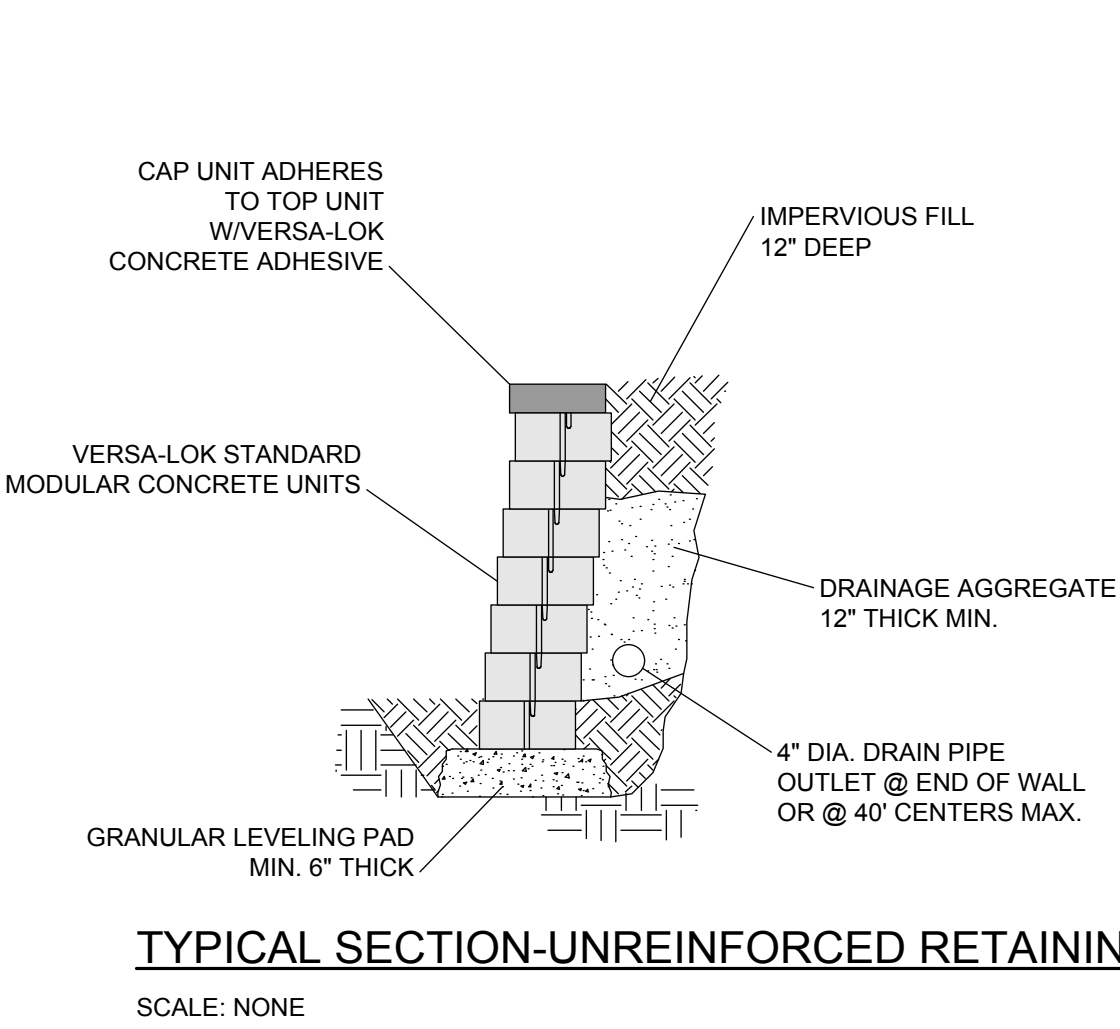
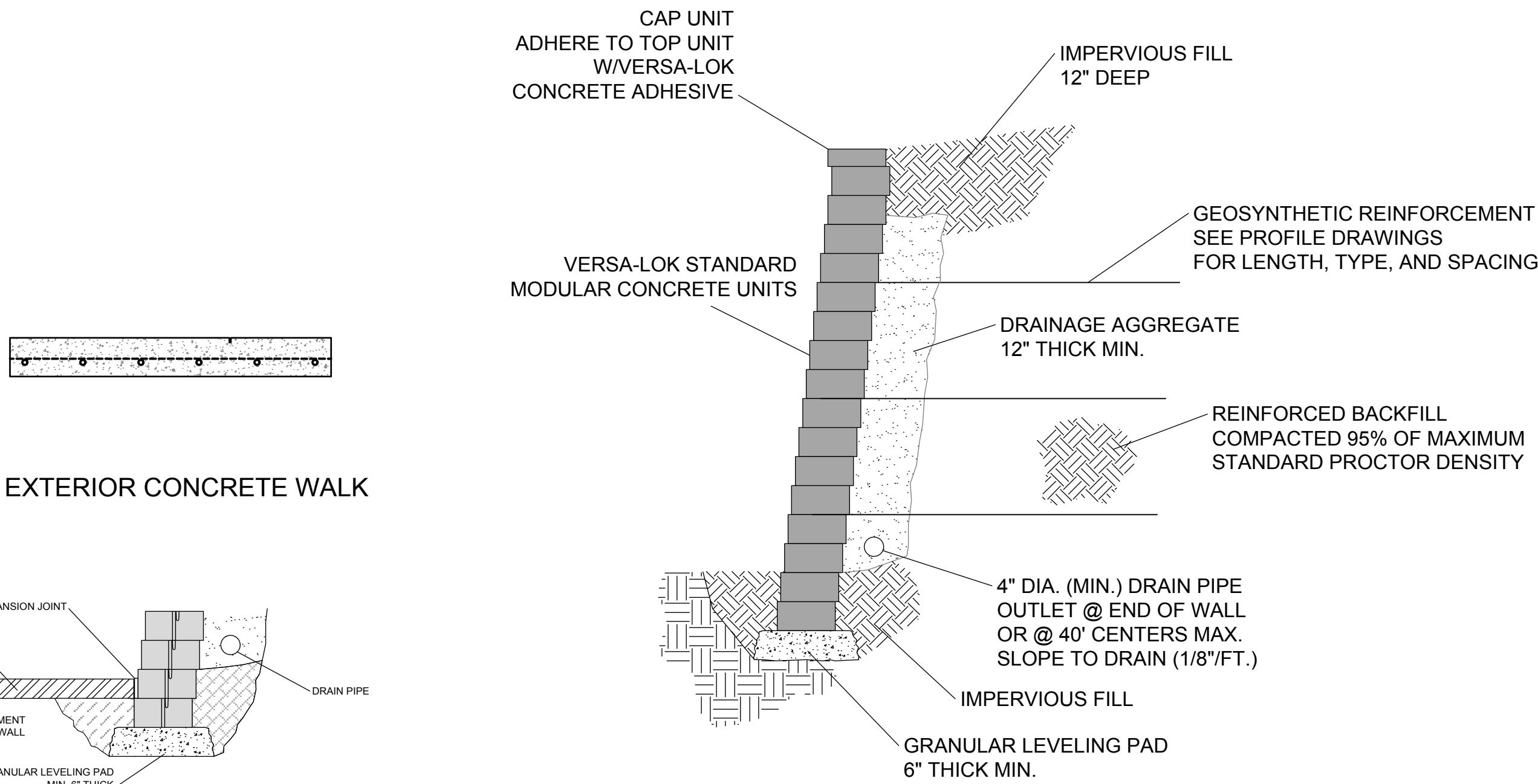


MAY 20, 2010

SHEET #

A-1.4

PROJECT NAME:
HILLVIEW



THESE PRELIMINARY DETAILS ARE INTENDED AS AN AID IN DESIGNING ATTRACTIVE, DURABLE RETAINING WALLS WITH VERSA-LOK UNITS. FINAL DETERMINATION OF THE SUITABILITY OF ANY INFORMATION OR MATERIAL FOR THE USE CONTEMPLATED, AND ITS MANNER OF USE, IS THE SOLE RESPONSIBILITY OF THE USER. A FINAL PROJECT SPECIFIC DESIGN SHOULD BE PREPARED BY A QUALIFIED, LICENSED, PROFESSIONAL ENGINEER.



VERSA-LOK STANDARD DETAILS
RETAINING WALL

SCALE: NOT TO SCALE

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THE HILLVIEW

RETAINING WALL AND EXIT STAIR ADDITION

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ARQUITECTURA, INC.

ARCHITECTURE & DESIGN

CONTACT:

LOCATION

PROJECT NUMBER

PROJECT ARCHITECT:

DESIGN TEAM:

DRAWN BY:

REVISIONS:

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HARRY VAN OUDENALLEN

NICK CASCARANO
HARRY VAN OUDENALLEN

NC

MAY 20, 2010

SHEET #

A-1.7

PROJECT NAME:
HILLVIEW

| | | | | | | | | | | | |
|---|--|--|--|---|--|--|--|--|--|--|--|
| SPECIFICATION FOR SEGMENTAL RETAINING WALL SYSTEMS | | | | 2.05 Drainage Aggregate | | | | 4.05 SRW Unit Installation | | | |
| PART 1: GENERAL | | | | A. Drainage aggregate shall be angular, clean stone or granular fill meeting the following gradation as determined in accordance with ASTM D422 | | | | A. All SRW units shall be installed at the proper elevation and orientation as shown on the final, P.E.-sealed wall plans and details or as directed by the Wall Design Engineer. The SRW units shall be installed in general accordance with the manufacturer's recommendations. The specifications and drawings shall govern in any conflict between the two requirements. | | | |
| 1.01 Description | | | | Sieve Size Percent Passing | | | | B. First course of SRW units shall be placed on the leveling pad. The units shall be leveled side-to-side, front-to-rear and with adjacent units, and aligned to ensure intimate contact with the leveling pad. The first course is the most important to ensure accurate and acceptable results. No gaps shall be left between the front of adjacent units. Alignment may be done by means of a string line or offset from base line to the back of the units. | | | |
| A. Work shall consist of furnishing materials, labor, equipment and supervision to install a plantable segmental retaining wall system in accordance with plans and specifications and in reasonably close conformity with the lines, grades, design and dimensions shown on plans or established by Owner or Owner's engineer. | | | | 1 inch 100 | | | | C. All excess debris shall be cleaned from top of units and the next course of units installed on top of the units below. | | | |
| 1.02 Reference Standards | | | | 3/4 inch 75-100 | | | | D. Two VERSA-Tuff connection pins shall be inserted through the pin holes of each upper-course unit into receiving slots in lower-course units. Pins shall be fully seated in the pin slot below. Units shall be pushed forward to remove any looseness in the unit-to-unit connection. | | | |
| A. Segmental Retaining Wall Units | | | | No. 4 0-60 | | | | E. Prior to placement of next course, the level and alignment of the units shall be checked and corrected where needed. | | | |
| 1. ASTM C 140 - Sampling and Testing Concrete Masonry Units | | | | No. 40 0-50 | | | | F. Layout of curves and corners shall be installed in accordance with the wall plan details or in general accordance with SRW manufacturer's installation guidelines. Walls meeting at corners shall be interlocked by overlapping successive courses. | | | |
| 2. ASTM C 1372 Standard Specification for Dry-Cast Segmental Retaining Wall Units | | | | No. 200 0-5 | | | | G. Procedures C through F shall be repeated until reaching top of wall units, just below the height of the cap units. Geosynthetic reinforcement, drainage materials, and reinforced backfill shall be placed in sequence with unit installation as described in Section 4.06, 4.07 and 4.08. | | | |
| B. Geosynthetic Reinforcement | | | | 2.06 Drainage Pipe | | | | 4.06 Geosynthetic Reinforcement Placement | | | |
| 1. ASTM D 4595 Standard Test Method for Tensile Properties of Geotextiles by the Wide-Width Strip Method | | | | A. The drainage collection pipe shall be a perforated or slotted PVC, or corrugated HDPE pipe. The drainage pipe may be wrapped with a geotextile to function as a filter. | | | | A. All geosynthetic reinforcement shall be installed at the proper elevation and orientation as shown on the final P.E.-sealed retaining wall plan profiles and details, or as directed by the Wall Design Engineer. | | | |
| 2. ASTM D 5262 Standard Test Method for Evaluating the Unconfined Creep and Creep Rupture Behavior of Geosynthetics | | | | B. Drainage pipe shall be manufactured in accordance with ASTM F 405 or ASTM F 758. | | | | B. At the elevations shown on the final plans, (after the units, drainage material and backfill have been placed to this elevation) the geosynthetic reinforcement shall be laid horizontally on compacted infill and on top of the concrete SRW units, to within 1 inch of the front face of the unit below. Embedment of the geosynthetic in the SRW units shall be consistent with SRW manufacturer's recommendations. Correct orientation of the geosynthetic reinforcement shall be verified by the Contractor to be in accordance with the geosynthetic manufacturer's recommendations. The highest-strength direction of the geosynthetic must be perpendicular to the wall face. | | | |
| 3. ASTM D 5321 Standard Test Method For Determining the Coefficient of Soil and Geosynthetic or Geosynthetic and Geosynthetic by Direct Shear Method | | | | 2.07 Reinforced Backfill Soil | | | | C. Geosynthetic reinforcement layers shall be one continuous piece for their entire embedment length. Splicing of the geosynthetic in the design-strength direction (perpendicular to the wall face) shall not be permitted. Along the length of the wall, horizontally adjacent sections of geosynthetic reinforcement shall be butted in a manner to assure 100% coverage parallel to the wall face. | | | |
| 4. ASTM D 5818 - Standard Practice for Exposure and Retrieval of Samples to Evaluate Installation Damage of Geosynthetics | | | | A. The reinforced soil material shall be free of debris. Unless otherwise noted on the final, P.E.-sealed, retaining wall plans prepared by the Wall Design Engineer, the reinforced material shall consist of the inorganic USCS soil types GP, GW, SW, SP, SM, meeting the following gradation, as determined in accordance with ASTM D422: | | | | D. Tracked construction equipment shall not be operated directly on the geosynthetic reinforcement. A minimum of 6 inches of backfill is required prior to operation of tracked vehicles over the geosynthetic. Turning should be kept to a minimum. Rubber-tired equipment may pass over the geosynthetic reinforcement at slow speeds (less than 5 mph). | | | |
| 5. ASTM D 6706 Standard Test Method for Measuring Geosynthetic Pullout Resistance in Soil | | | | Sieve Size Percent Passing | | | | E. The geosynthetic reinforcement shall be free of wrinkles prior to placement of soil fill. The nominal tension shall be applied to the reinforcement and secured in place with staples, stakes or by hand tensoning until reinforcement is covered by 6 inches of fill. | | | |
| C. Soils | | | | 4 inch 100 | | | | 4.07 Drainage Aggregate and Drainage Material Placement | | | |
| 1. ASTM D 698 Standard Test Method for Laboratory Compaction Characteristics of Soil Using Standard Effort | | | | No. 4 20-100 | | | | A. Drainage aggregate shall be installed to the line, grades and sections shown on the final P.E.-sealed retaining wall plans. Drainage aggregate shall be placed to the minimum thickness shown on the construction plans between and behind units (a minimum of 1 cubic foot for each exposed square foot of wall face unless otherwise noted on the final wall plans). | | | |
| 2. ASTM D 2487 Standard Practice for Classification of Soils for Engineering Purposes | | | | No. 40 0-60 | | | | B. Drainage collection pipes shall be installed to maintain gravity flow of water outside the reinforced-soil zone. The drainage collection pipe shall be installed at the locations shown on the final construction drawings. The drainage collection pipe shall daylight into a storm sewer or along a slope, at an elevation below the lowest point of the pipe within the aggregate drain. Drainage laterals shall be spaced at a maximum 50-foot spacing along the wall face. | | | |
| 3. ASTM D 422 Standard Test Method for Particle-Size Analysis of Soils | | | | No. 200 0-35 | | | | 4.08 Backfill Placement | | | |
| 4. ASTM D 4318 Standard Test Method for Liquid Limit, Plastic Limit and Plasticity Index of Soils | | | | B. The maximum particle size of poorly-graded gravels (GP) (no fines) should not exceed 3/4 inch unless expressly approved by the Wall Design Engineer and the long-term design strength (L.TDS) of the geosynthetic is reduced to account for additional installation damage from particles larger than this maximum. | | | | A. The reinforced backfill shall be placed as shown in the final wall plans in the maximum compacted lift thickness of 8 inches and shall be compacted to a minimum of 95% of standard Proctor density (ASTM D 698) at a moisture content within 2% of optimum. The backfill shall be placed and spread in such a manner as to eliminate wrinkles or movement of the geosynthetic reinforcement and the SRW units. | | | |
| D. Drainage Pipe | | | | C. The plasticity of the fine fraction shall be less than 20. | | | | B. Only hand-operated compaction equipment shall be allowed within 3 feet of the back of the wall units. Compaction within the 3 feet behind the wall units shall be achieved by at least three passes of a lightweight mechanical tamper, plate, or roller. | | | |
| 1. ASTM F 758 Standard Specification for Smooth-Wall Polyvinyl Chloride (PVC) Plastic Underdrain Systems for Highway, Airport or Similar Drainage | | | | D. The pH of the backfill material shall be between 3 and 9 when tested in accordance with ASTM G 51. | | | | C. At the end of each day's operation, the Contractor shall slope the last level of backfill away from the wall facing and reinforced backfill to direct water runoff away from the wall face. | | | |
| 2. ASTM F 405 Standard Specification for Corrugated Polyethylene (PE) Pipe and Fittings | | | | 2.10 Geotextile Filter | | | | D. At completion of wall construction, backfill shall be placed level with final top of wall elevation. If final grading, paving, landscaping and/or storm drainage installation adjacent to the wall is not placed immediately after wall completion, temporary grading and drainage shall be provided to ensure water runoff is not directed at the wall nor allowed to collect or pond behind the wall until final construction adjacent to the wall is completed. | | | |
| E. Engineering Design | | | | A. Drainage geotextile shall consist of geosynthetic specifically manufactured for use as a preamble soil filter that retains soil while still allowing water to pass throughout the life of the structure. The type and placement of the geotextile filter material shall be as required by the Wall Design Engineer in their final wall plans and specifications. | | | | 4.09 SRW Caps | | | |
| 1. "NCMA Design Manual for Segmental Retaining Walls," Third Edition | | | | PART 3: DESIGN PARAMETERS | | | | A. SRW caps shall be properly aligned and glued to underlying units with VERSA-LOK adhesive, a flexible, high-strength concrete adhesive. Rigid adhesive or mortar are not acceptable. | | | |
| F. Where specifications and reference documents conflict, the Wall Design Engineer shall make the final determination of applicable document. | | | | 3.01 Soil | | | | B. Caps shall overhang the top course of units by 3/4 inch to 1 inch. Slight variation in overhang is allowed to correct alignment at the top of the wall. | | | |
| 1.03 Submittals | | | | Unit Weight Internal Friction Cohesion (c) | | | | 4.10 Construction Adjacent to Completed Wall | | | |
| A. Materials Submittals: The Contractor shall submit manufacturers' certifications two weeks prior to start of work stating that the SRW units and geosynthetic reinforcement meet the requirements of Section 2 of this specification. | | | | (γ) (pcf) Angle (δ) (degrees) | | | | A. The Owner or Owner's Representative is responsible for ensuring that construction by others adjacent to the wall does not disturb the wall or place temporary construction loads on the wall that exceed design loads, including loads such as water pressure, temporary grades, or equipment loading. Heavy paving or grading equipment shall be kept a minimum of 3 feet behind the back of the wall face. Equipment with wheel loads in excess of 150 psf live load shall not be operated within 10 feet of the face of the retaining wall during construction adjacent to the wall. Care should be taken by the General Contractor to ensure water runoff is directed away from the wall structure until final grading and surface drainage collection systems are completed. | | | |
| B. Design Submittal: The Contractor shall submit two sets of detailed design calculations and final retaining wall plans for approval at least two weeks prior to the beginning of wall construction. All calculations and drawings shall be prepared and sealed by a professional Civil Engineer (P.E.) (Wall Design Engineer) experienced in SRW design and licensed in the state where the wall is to be built. | | | | Reinforced Fill _____ 0 | | | | END OF SECTION | | | |
| 1.04 Delivery, Storage and Handling | | | | Retained Soil _____ 0 | | | | | | | |
| A. Contractor shall check materials upon delivery to ensure that the specified type and grade of materials have been received and proper color and texture of SRW units have been received. | | | | Foundation Soil _____ | | | | | | | |
| B. Contractor shall store and handle materials in accordance with manufacturer's recommendations and in a manner to prevent deterioration or damage due to moisture, temperature changes, contaminants, corrosion, breaking, chipping or other causes. | | | | (If internal friction angles are not available for the above section, the specifier can provide the USCS soil type classification for the reinforced, retained, and foundation soils and/or attach the geotechnical investigation report for this project.) | | | | | | | |
| C. Contractor shall prevent excessive mud, wet concrete, epoxies and similar materials that may affix themselves from coming in contact with materials. | | | | B. Should the actual soil conditions observed during construction differ from those assumed for the design, design shall be reviewed by the Wall Design Engineer at the Owner's Geotechnical Engineer's direction. | | | | | | | |
| D. Contractor shall protect materials from damage; no damaged material shall be incorporated into the segmental wall. | | | | 3.02 Design | | | | | | | |
| E. Geosynthetic shall be protected from UV exposure and the protective covering on geosynthetic shall remain until immediately before installation and shall be stored at temperatures above +10 degrees F. | | | | A. The design analysis for the final, P.E.-stamped retaining wall plans prepared by the Wall Design Engineer shall consider the external stability against sliding and overturning, internal stability and facial stability of the reinforced soil mass, and shall be in accordance with acceptable engineering practice and these specifications. The internal and external stability analysis shall be performed in accordance with the "NCMA Design Manual for Segmental Retaining Walls, 3rd Edition" using the recommended minimum factors of safety in this manual. | | | | | | | |
| PART 2: MATERIALS | | | | B. External stability analysis for bearing capacity, global stability, and total and differential settlement shall be the responsibility of the Owner and the Owner's Geotechnical Engineer. The Geotechnical Engineer shall perform bearing capacity, settlement estimates, and global stability analysis based on the final wall design provided by the Wall Design Engineer and coordinate any required changes with the Wall Design Engineer. | | | | | | | |
| 2.01 Segmental Retaining Wall Units | | | | C. While vertical spacing between geogrid layers may vary, it shall not exceed 2.0 feet maximum in the wall design. | | | | | | | |
| A. SRW units shall be machine formed, Portland cement concrete blocks specifically designed for retaining wall applications. SRW units currently approved for this project are: VERSA-LOK Standard Retaining Wall Units as manufactured by _____. | | | | D. The geosynthetic placement in the wall design shall have 100% continuous coverage parallel to the wall face. Gapping between horizontally adjacent layers of geosynthetic (partial coverage) will not be allowed. | | | | | | | |
| B. Color of SRW units shall be _____. | | | | PART 4: CONSTRUCTION | | | | | | | |
| C. Finish of SRW units shall be split-face. | | | | 4.01 Inspection | | | | | | | |
| D. SRW unit faces shall be of straight geometry. | | | | A. The Owner or Owner's Engineer is responsible for verifying that the materials supplied by the Contractor meet all the requirements of the specification. This includes all submittals for materials and design, qualifications and proper installation of wall system. | | | | | | | |
| E. SRW unit height shall be 6 inches. | | | | B. Contractor's field construction supervisor shall have demonstrated experience and be qualified to direct all work at the site. | | | | | | | |
| F. SRW units shall provide a minimum weight of 120 psf wall face area. | | | | 4.02 Excavation | | | | | | | |
| G. SRW units shall be solid through the full depth of the unit. | | | | A. Contractor shall excavate to the lines and grades shown on the project grading plans. Contractor shall take precautions to minimize over-excavation. Over-excavation shall be filled with compacted infill material, or as directed by the Wall Design Engineer, at the Contractor's expense. | | | | | | | |
| H. SRW units shall have a depth (front face to rear) to height ratio of 2:1, minimum. | | | | B. Contractor shall verify location of existing structures and utilities prior to excavation. Contractor shall ensure all surrounding structures are protected from the effects of wall excavation. Excavation support, if required, is the responsibility of the Contractor. | | | | | | | |
| I. SRW units shall be capable of being erected with the horizontal gap between adjacent units not exceeding 1/8 inch. | | | | 4.03 Foundation Preparation | | | | | | | |
| J. SRW units shall be sound and free of cracks or other defects that would interfere with the proper placing of the unit or significantly impair the strength or permanence of the structure. Any cracks or chips observed during construction shall fall within the guidelines outlined in ASTM C 1372. | | | | A. Following the excavation, the foundation soil shall be examined by the Owner's Engineer to assure actual foundation soil strength meets or exceeds the assumed design bearing strength. Soils not meeting the required strength shall be removed and replaced with infill soils, as directed by the Owner's Geotechnical Engineer. | | | | | | | |
| K. Concrete SRW units shall conform to the requirements of ASTM 1372 and have a minimum net average 28 days compressive strength of 3000 psi. Compressive strength test specimens shall conform to the saw-cut coupon provisions of ASTM C 140. | | | | B. Foundation soil shall be proof-rolled and compacted to 95% standard Proctor density and inspected by the Owner's Geotechnical Engineer prior to placement of leveling pad materials. | | | | | | | |
| L. SRW units' molded dimensions shall not differ more than ± 1/8 inch from that specified, as measured in accordance with ASTM C 140. This tolerance does not apply to architectural surfaces, such as split faces. | | | | 4.04 Leveling Pad Construction | | | | | | | |
| 2.02 Segmental Retaining Wall Unit Connection Pins | | | | A. Leveling pad shall be placed as shown on the final, P.E.-sealed retaining wall plans with a minimum thickness of 6 inches. The leveling pad should extend laterally at least a distance of 6 inches from the toe and heel of the lowermost SRW unit. | | | | | | | |
| A. SRW units shall be interlocked with VERSA-Tuff connection pins. The pins shall consist of glass-reinforced nylon made for the expressed use with the SRW units supplied. | | | | B. Granular leveling pad material shall be compacted to provide a firm, level bearing surface on which to place the first course of units. Well-graded sand can be used to smooth the top 1/4 inch to 1/2 inch of the leveling pad. Compaction will be with mechanical plate compactors to achieve 95% of maximum standard Proctor density (ASTM D 698). | | | | | | | |
| 2.03 Geosynthetic Reinforcement | | | | | | | | | | | |
| A. Geosynthetic reinforcement shall consist of high-tenacity PET geogrids, HDPE geogrids, or geotextiles manufactured for soil reinforcement applications. The type, strength and placement of the geosynthetic reinforcement shall be determined by procedures outlined in this specification and the NCMA Design Manual for Segmental Retaining Walls (3rd Edition 2009) and materials shall be specified by Wall Design Engineer in their final wall plans and specifications. The manufacturers/suppliers of the geosynthetic reinforcement shall have demonstrated construction of similar size and types of segmental retaining walls on previous projects. | | | | | | | | | | | |
| The geosynthetic type must be approved one week prior to bid opening. Geosynthetic types currently approved for this project are: | | | | | | | | | | | |
| VERSA-Grid Geogrids | | | | | | | | | | | |
| B. The type, strength and placement of the reinforcing geosynthetic shall be as determined by the Wall Design Engineer, as shown on the final, P.E.-stamped retaining wall plans. | | | | | | | | | | | |
| 2.04 Leveling Pad | | | | | | | | | | | |
| A. Material for leveling pad shall consist of compacted sand, gravel, or combination thereof (USCS soil types GP, GW, SP, & SW) and shall be a minimum of 6 inches in depth. Lean concrete with a strength of 200-300 psi and 3 inches thick maximum may also be used as a leveling pad material. The leveling pad should extend laterally at least a distance of 6 inches from the toe and heel of the lowermost SRW unit. | | | | | | | | | | | |

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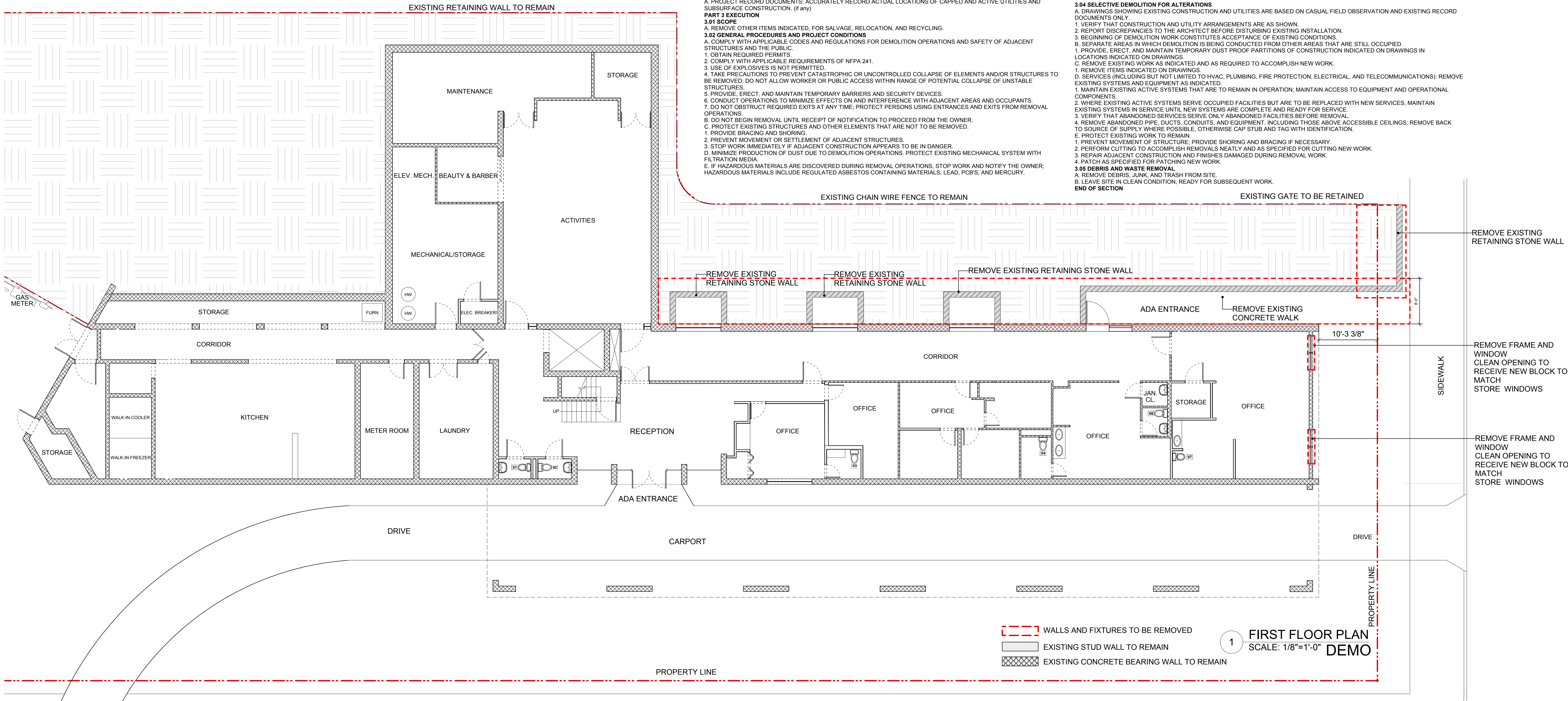
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THE HILLVIEW
RETAINING WALL AND EXIT STAIR ADDITION

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MAY 20, 2010

SHEET #

D-1.2

PROJECT NAME:
HILLVIEW

CONTACT:

TONY BAEZ
414-384-3700 EX. 238
414-688-7000 cell

LOCATION

1615 South 22nd Street
Milwaukee, WI

PROJECT
NUMBER

181

PROJECT ARCHITECT:

HARRY VAN OUDENALLEN

DESIGN TEAM:

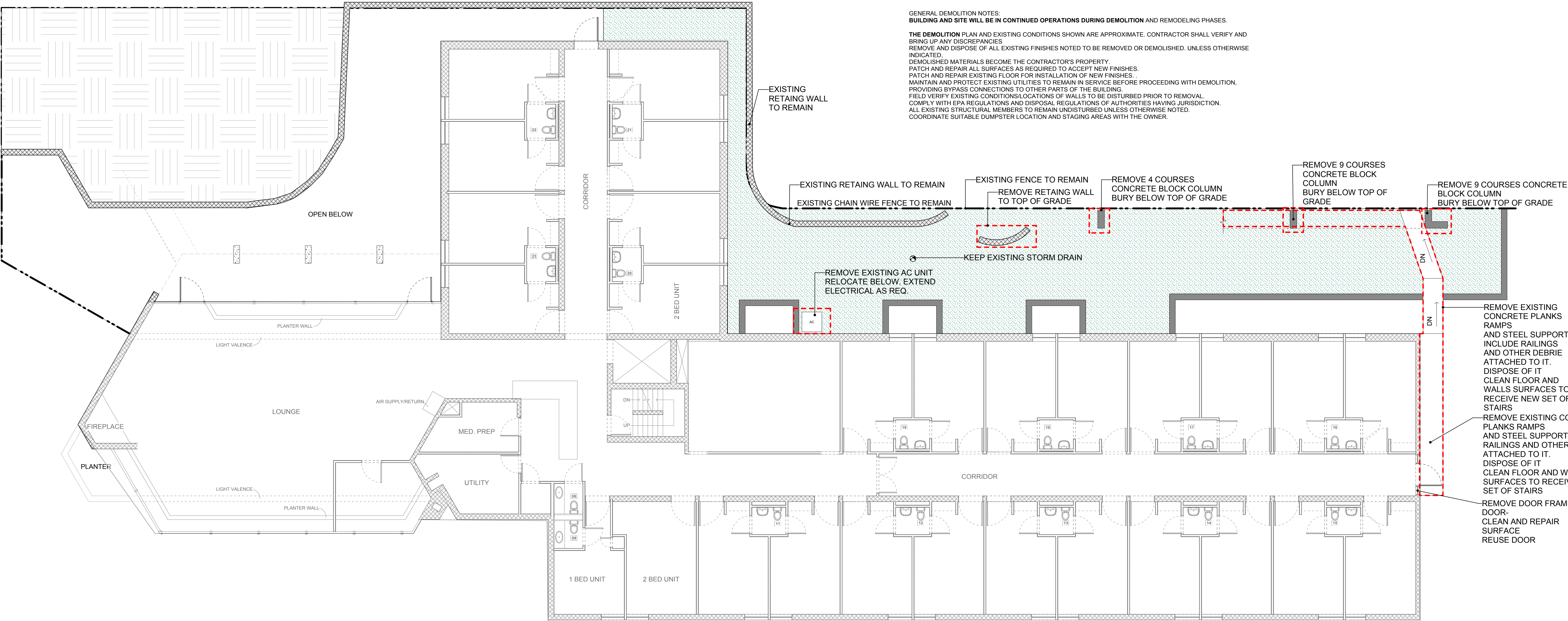
NICK CASCARANO
HARRY VAN OUDENALLEN

DRAWN BY:

NC

REVISIONS:

GENERAL DEMOLITION NOTES:
BUILDING AND SITE WILL BE IN CONTINUED OPERATIONS DURING DEMOLITION AND REMODELING PHASES.
THE DEMOLITION PLAN AND EXISTING CONDITIONS SHOWN ARE APPROXIMATE. CONTRACTOR SHALL VERIFY AND BRING UP ANY DISCREPANCIES
REMOVE AND DISPOSE OF ALL EXISTING FINISHES NOTED TO BE REMOVED OR DEMOLISHED. UNLESS OTHERWISE INDICATED.
DEMOLISHED MATERIALS BECOME THE CONTRACTOR'S PROPERTY.
PATCH AND REPAIR ALL SURFACES AS REQUIRED TO ACCEPT NEW FINISHES.
PATCH AND REPAIR EXISTING FLOOR FOR INSTALLATION OF NEW FINISHES.
MAINTAIN AND PROTECT EXISTING UTILITIES TO REMAIN IN SERVICE BEFORE PROCEEDING WITH DEMOLITION.
PROVIDING BYPASS CONNECTIONS TO OTHER PARTS OF THE BUILDING.
FIELD VERIFY EXISTING CONDITIONS/LOCATIONS OF WALLS TO BE DISTURBED PRIOR TO REMOVAL.
COMPLY WITH EPA REGULATIONS AND DISPOSAL REGULATIONS OF AUTHORITIES HAVING JURISDICTION.
ALL EXISTING STRUCTURAL MEMBERS TO REMAIN UNDISTURBED UNLESS OTHERWISE NOTED.
COORDINATE SUITABLE DUMPSTER LOCATION AND STAGING AREAS WITH THE OWNER.



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THE HILLVIEW
RETAINING WALL AND EXIT STAIR ADDITION

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|--|---|----------------|----------------------|--|-----------|
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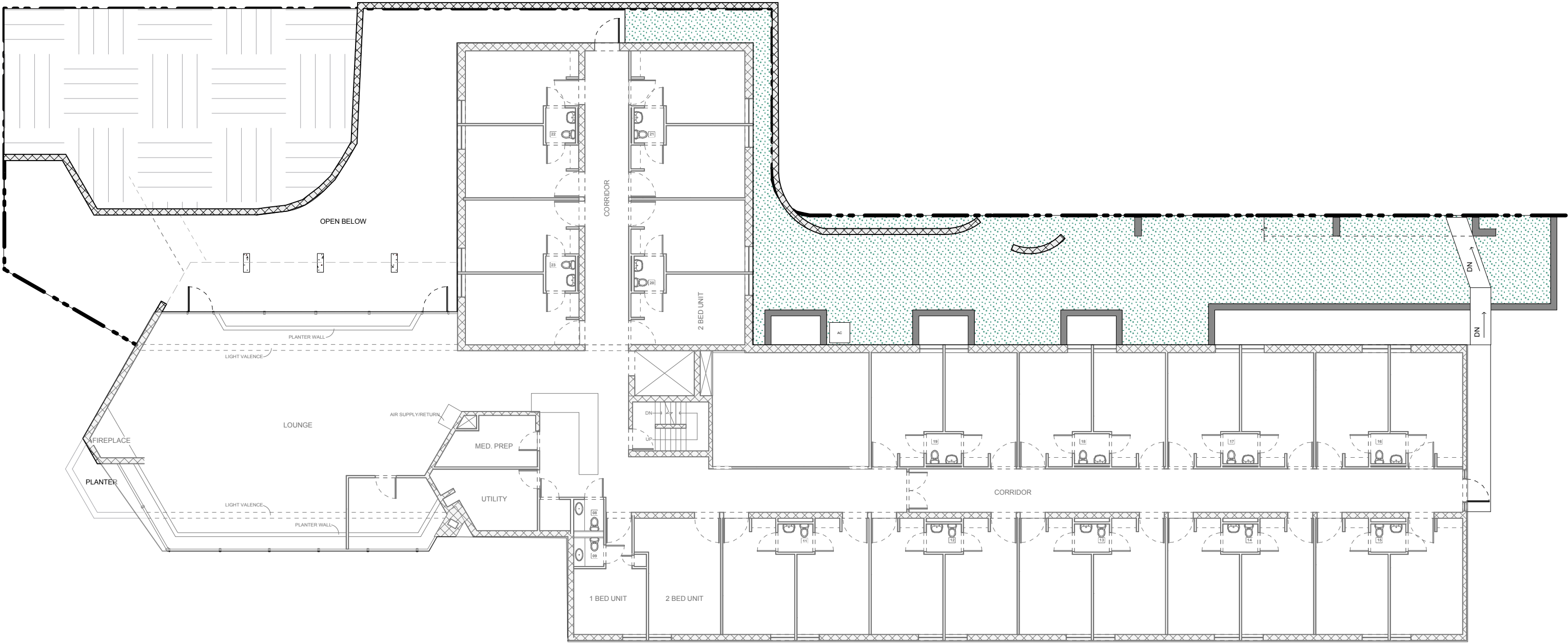
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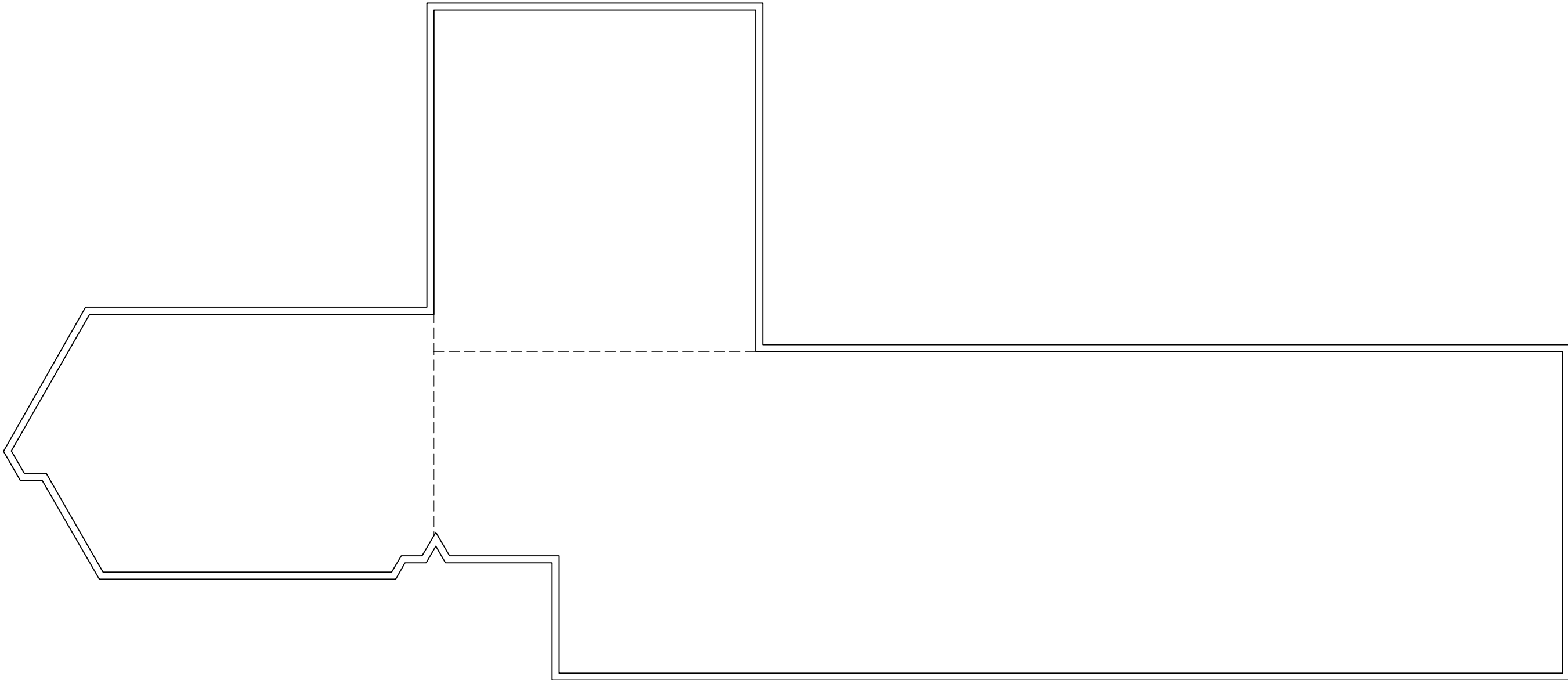
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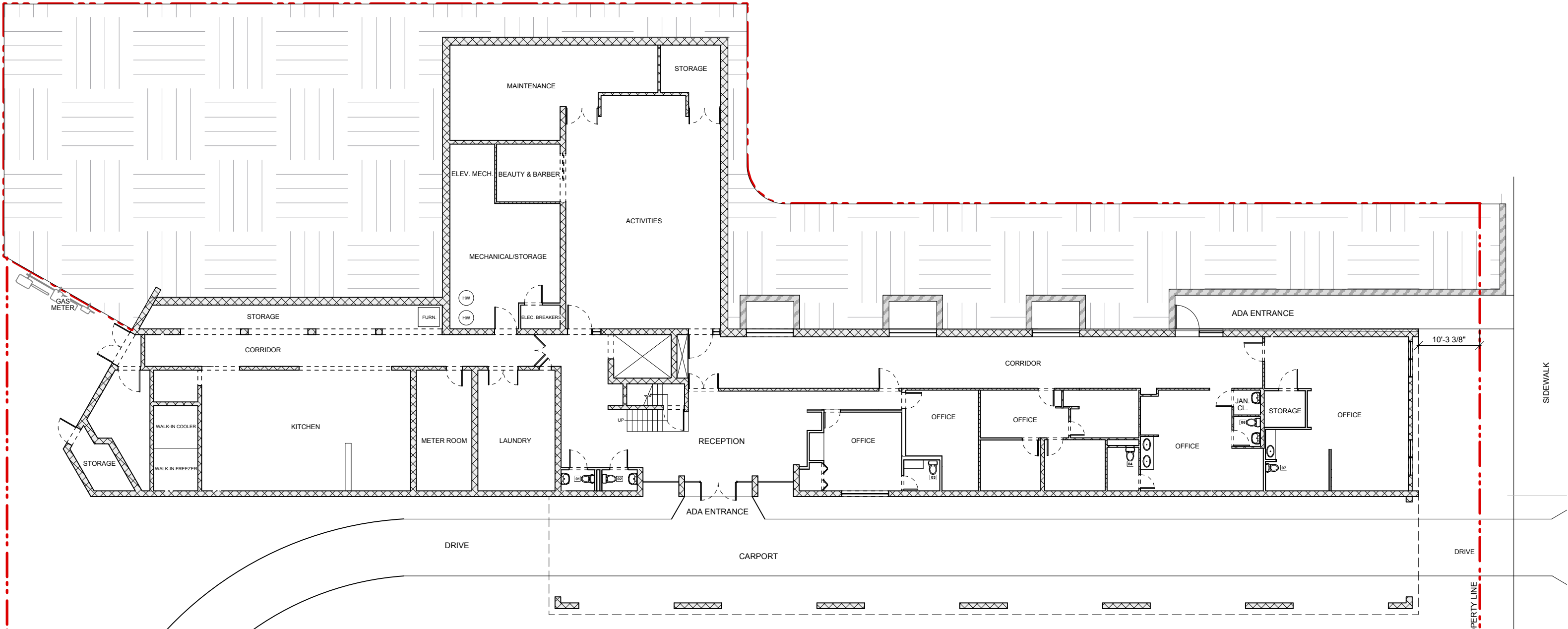
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TYPE OF CONSTRUCTION IIA



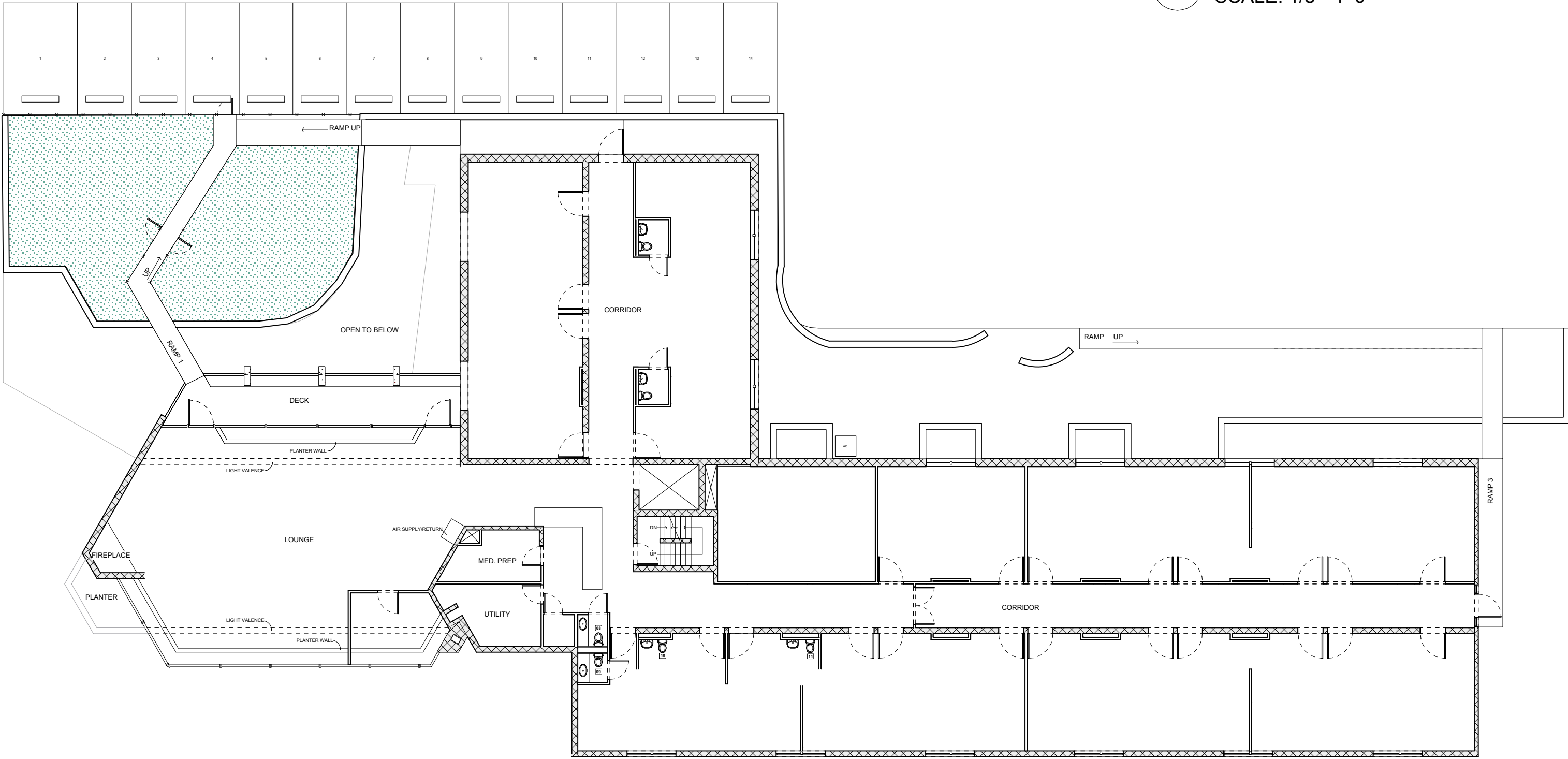
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1 ROOF FLOOR PLAN
SCALE: 1/8"=1'-0"



1 FIRST FLOOR PLAN
SCALE: 1/8"=1'-0"



1 THIRD FLOOR PLAN
SCALE: 1/8"=1'-0"



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HBC Services, Inc.

Council for the Spanish Speaking, Inc.

September 3, 2010

Alderman, Robert Donovan
City Hall, Room 205,
200 E. Wells St., Milwaukee, WI 53202

Dear Alderman Donovan,

RE: Emergency Situation at the Council for the Spanish Speaking, Inc. and its Hillview Building

We hope that you are doing well. We also wish to thank you for your ongoing support.

As you may recall, I sent you before a copy of a letter we wrote on July 7 of this year to Mr. Steve Mahan of CDGB. In it, we requested his assistance on a very serious issue that is severely affecting the future of one of the buildings of the Council for the Spanish Speaking, Inc., and the many community projects that are there located. You have personally been to the Hillview Building, located at 1615 S 22nd Street, and you may also recall that this facility was donated to the Council. Since 2008, we have worked very passionately and diligently with our staff and partners to transform the facility into a significant community housing and adult education center. Today, and annually, this location provides educational opportunities and social services to over 2000 individuals in the neighborhood, many of whom walk to the Hillview building. The facility, as you are aware, is located in the 8th district, which you represent. There are, however, many residents of the 12th district that also benefit from its services.

Sadly, this past year we ran into a problem that can seriously affect the safety of the facility and disrupt the progress of families in the community.

Behind the building, there is a hill and retaining wall which has gradually been sliding down onto the wall of the back of the first floor and its emergency exit and windows. Recently, and in previous years, during heavy rains, water and mud came through the rear doors of the facility and flooded the entire first floor. To prevent this from happening again, we had to block the doors, put out sand bags to stop the flooding, and build a temporary holding wall. This condition is threatening the safety of the facility, and we cannot continue to keep the emergency doors blocked.

To counter this serious safety issue, and to develop professional drawings on what needs to be done, we contracted with a local architectural firm, "Arquitectura." We also contacted the Milwaukee Housing Authority who sent professional staff to review the situation and plans. After reviewing the input of all parties, our architects finalized construction drawings and received city approval. I am including, as an attachment, construction drawings for your review.

Through this process, we have also carefully assessed how we can correct the problem as economically as possible, without compromising quality. Surely this is a crisis situation that we did not anticipate, and we did not budget for it. After much exploring and discussions with various parties, we feel we have brought the project down to a minimal cost of \$120,000 (the original estimation was closer to \$300,000) and approximately \$15,000 in architectural, project management, and permit fees. The Council has been incurring some of the initial fees and this could possibly become a threat to our financial stability.



On Wednesday, August 4, 2010, Mr. Steve Mahan, city officials, several of our staff, board members and our architects toured the Hillview building and the damage we suffered, which I described above. Those who visited concluded that we have a major emergency situation that needs to be corrected before this winter season arrives. Mr. Mahan was very understanding and supportive. He was particularly appreciative of the work we had done to ensure that the city's Neighborhood Services Department approved our plans to correct the Hillview building situation (the drawings I attach received approval from city professionals). Mr. Steve Mahan recommended that we make an emergency request from the Community and Economic Development Committee, but we need your direct support in this matter.

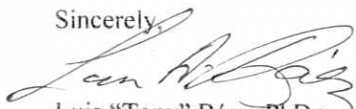
The Community and Economic Development Committee will meet again on September 14. We respectfully request, and would be very appreciate, if your office develops a formal resolution requesting the Committee's approval of \$135,000 for the Hillview renovation, as an emergency situation that needs to be immediately addressed before winter arrives. We have discussed this matter with our architects and the construction company that is willing to perform the work, and they are waiting on the Committee's decision. We have also discussed this matter with Alderman Jim Witkowiak, who will support your request in the Committee, in which he is a member. As I understand it, Mr. Steve Mahan's office will also support this request.

Again, we need your assistance in resolving our current safety crisis as soon as possible, and we are willing to assist your office in any way necessary. I appeal to you because I believe you understand well what the Hillview building and its programs mean to this community (please see the write-up on Hillview following this memo). We certainly wish to ensure that we continue to offer at his site programs in housing; transitional living arrangements for the mentally challenged; adult education and workforce development; education for the parents of disabled children; health and financial education; a legal clinic on civil and criminal law; professional development in bilingual education and cultural competency; extensive partnering with other non profits, banks, and businesses; and the beautification of the neighborhood.

I will follow up with you soon with a telephone call, and I would be happy to facilitate a visit and tour of the Hillview building.

Thank you in advance for your assistance.

Sincerely,



Luis "Tony" Báez, PhD
President/CEO

Cc: Steve Mahan, CDGB
Tony Pérez, Housing Authority
Daisy Cubias, Mayor's Office
David Espinoza, Chair of CSS Board
Julia Luna, CSS Facilities Committee
Harry Oudenallen

ATTACHMENT
Council for the Spanish Speaking, Inc.
Hillview Building and Programs

The description that follows is to help to further inform what our Hillview building means to the community we serve.

Over the past two decades there has been a growth of the Latino population in the Clarke and Muskego Neighborhoods to close to 67%. The Hillview building is properly in the Muskego Neighborhood and our general service area. Most of those we serve come from zip codes 53204, 53215. With this growth come many social, cultural and linguistic needs that many of us have been addressing with our programs and services. The Council for the Spanish Speaking, Inc has been one of the most prominent organizations in the area. By turning the Hillview building from a nursing home to a community center, we provide additional access to English language learners and other residents.

Annually, well over 2,000 persons are served by programs at our Hillview building. Persons in need of education and training for jobs are using its very large and modern classrooms, its wireless community room, and the two computer labs (approximately 50 computers) provided by our partner, MATC. The Council, the HIRE Center, Marquette University, and MATC all hold classes at Hillview. The building's large conference and meeting rooms have also been made accessible to many non profits in the community and to institutions that need to offer conferences or workshops. For instance, meetings and training sessions have been held there by the South Side Organizing Committee; the Milwaukee and Chicago offices of Immigration; Disabilities Wisconsin; Community Advocates; Alianza Latina; our Head Start' Professional Development component; and the Milwaukee Public Schools. Most recently, we held information and training sessions by the staff with the US Census 2010. Harris Bank has also provided financial literacy workshops to residents, and health and educational conferences have also attracted hundreds of participants. Now working at Hillview are approximately 32 full time staff. We also have several student/summer workers and some 20 law students and 8 lawyers that provide services that were not in that neighborhood before.

Specifically, on the first floor, we have our HUD subsidized senior housing management and service center. The Housing Management program provides services to 154 residents in another 6 buildings for the elderly and disabled. The program is staffed by three (3) full time staff and several student/summer workers. In addition, we have a partnership with Community Advocates that has offices for five (5) transitional housing staff. We also partner with Alianza Latina to provide home services to parents with disabled children. Well over 375 families are helped to better understand how to relate to and prepare their disabled children for school participation. Three (3) full time staff members have offices at the site; large parent training sessions are held at Hillview by the program; and some 11 board members of the program use a conference room for their regular meetings. On the first floor we also have an industrial kitchen that we have not fully developed, but we can surely use help in its complete renovation.

On the second floor, we have a successful partnership with Community Advocates for a Transitional Housing Program. The program has 28 bedrooms dedicated to the homeless and mildly mentally ill adults. Clients may spend as much as 3 months living on site, and are assisted with assessments, paperwork to access county and state services, and placement at permanent housing. That program has gone very well, and on a 24/7 basis they

help us with building security and beautification. The 16 Community Advocate staff loves the facility and would appreciate any help in correcting the problem to ensure complete access to the back of the building.

Hillview's 3rd floor was totally renovated. We created 8 large classrooms, 2 computer labs, offices, meeting rooms, and a large wireless community room. Approximately 10 teaching staff and several student workers provide on-site educational services. Typically, the place is full of life, packed with adult students seeking pre-employment training, bilingual GED, Civics, ESL other adult education. The program receives funding from the Adult Education and Family Literacy Act, the Wisconsin Technical College, MATC, UMOS, and we have worked very closely and contracted for services with the Milwaukee Workforce Development Board, the HIRE Center, and The Trade Adjustment Act (TAA).

On the 3rd floor, we also offer the Legal Clinic in partnership with Marquette (again, we have well over 20 law students and some 8 lawyers and faculty who volunteer every Wednesday to provide free legal advice to residents). Marquette is also offering a required course on diversity and cultural competency to its nursing master level students. Regularly, Head Start also uses the location for their staff professional development and to offer courses and workshops necessary for certification. Many local community groups use the 3rd floor for meetings, including the recently established organization of home child care providers from the area, which meets regularly and is a promising community oriented initiative.

This combination of services is a refreshing accomplishment in a neighborhood that needs this type of community center. It has added stable jobs and added significantly to the ecology of an area with one of the highest rates of population density in the city.

Our Hillview building has quickly turned into a community resource, and we feel strongly that it needs to be supported and made even more accessible with weekend employment training and education programs.

NOTICES SENT TO FOR FILE : 100667

[illegible]



Legislation Details (With Text)

File #: 100570 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution relative to application, acceptance and funding of a Talking Book and Braille Library Grant.

Sponsors: THE CHAIR

Indexes: PUBLIC LIBRARY, STATE GRANTS

Attachments: Fiscal Note, Grant Analysis Form, Grant Budget Form, Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/8/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100570

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

Resolution relative to application, acceptance and funding of a Talking Book and Braille Library Grant.

Analysis

This resolution authorizes the Milwaukee Public Library to apply for, accept and fund a Talking Book and Braille Library Grant project from the Wisconsin Department of Public Instruction in the amount of \$968,700. The purpose of the project is to serve the visually and physically handicapped of the state by providing reading material on cassette tapes, braille books and digital talking books.

Body

Whereas, The City of Milwaukee appears to be eligible for grant funds from the Wisconsin Department of Public Instruction to serve the visually and physically handicapped of the state by providing reading material on cassette tapes, braille books and digital talking books; and

Whereas, The operation of this grant from 07/01/10 to 06/30/11 would cost \$968,700 of which \$968,700 (100%) would be provided by the grantor; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application to the State of Wisconsin is authorized and the Milwaukee Public Library shall accept this grant without further approval unless the terms of the grant change as indicated in Section 304-81, Milwaukee Code of Ordinances; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2010 Special Revenue--Grant and Aid Projects Fund, the following amounts for the project titled Talking Book and Braille Library:

| | | | | |
|-------------------|-------------|----------------|----------------|-------------|
| <u>Proj/Grant</u> | <u>Fund</u> | <u>Org</u> | <u>Program</u> | <u>BuYr</u> |
| GR0001000000 | 0150 | 9990 | 0001 | 0000 |
| <u>Subclass</u> | <u>Acct</u> | <u>Project</u> | <u>Amount</u> | |
| R999 | 000600 | Grantor Share | \$968,700 | |

2. Create the necessary Special Revenue Fund - Grant and Aid Project/Grant and Project Level values; budget to these Project/Grant values the amount required under the grant agreement;

3. Establish the necessary City Share Project values; and, be it

Further Resolved, That these funds are budgeted for Milwaukee Public Library which is authorized to:

1. Expend from the amount budgeted for specified purposes as indicated in the grant budget and incur costs consistent with the award date;

2. Expend from the 2010 grant budget funds for specific items of equipment;
3. Expend from the 2010 grant budget funds for training and out-of-town travel by departmental staff.
4. Enter into subcontracts and leases as detailed in the grant budget.

Requestor

LIBRARY BOARD

Drafter

TS-WPL / jj

08/30/10

CITY OF MILWAUKEE FISCAL NOTE

A) DATE August 30, 2010

FILE NUMBER: _____

Original Fiscal Note ☒ Substitute ☐

SUBJECT: Resolution relative to application, acceptance and funding of a Talking Book and Braille Library Grant

B) SUBMITTED BY (Name/title/dept./ext.): Taj Schoening, Business Operations Manager, Library Board, 286-3024

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT(DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------|---------|-------------|-----------|---------|
| SALARIES/WAGES: | | | | | |
| | | | | | |
| | | | | | |
| SUPPLIES: | | | | | |
| | | | | | |
| MATERIALS: | | | | | |
| | | | | | |
| NEW EQUIPMENT: | | | | | |
| | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| | | | | | |
| OTHER: | | | \$968,700 | \$968,700 | |
| | | | | | |
| | | | | | |
| TOTALS | | | \$968,700 | \$968,700 | |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

| | | |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

N/A

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Departmental Estimates

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: LIBRARY BOARDContact Person & Phone No: CHRISTINE ARKENBERG, 286-3023

Category of Request

☒ New Grant☐ Grant Continuation☐ Change in Previously Approved GrantPrevious Council File No. 090522

Previous Council File No. _____

Project/Program Title: Talking Book and Braille LibraryGrantor Agency: State of Wisconsin Department of Public InstructionGrant Application Date: N/AAnticipated Award Date: August 2010

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Wisconsin Talking Book and Braille Library is funded by the State of Wisconsin in order to provide library services to the physically and visually impaired throughout Wisconsin. Since the early 1970s, these funds have provided for all personnel, equipment (including technology), and services required to deliver services to the target population.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

City-wide goals include enhancing the skills necessary to allow students to graduate from high school with the skills necessary to obtain a job, pursue additional education, training, or go to college. This grant will provide library services, which are not available from any other source, to visually and physically handicapped city residents of all ages.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The staff, equipment, and services required to deliver the specified services are funded by the grant.

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-Out Plan:

This grant period conforms to the State fiscal year July 1, 2010 to June 30, 2011.

6. Provide a list of Subgrantees:

7. If Possible, complete Grant Budget Form and attach to back.

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Talking Book and Braille Library

PROJECT/PROGRAM YEAR: 2010-11

CONTACT PERSON: Christine Arkenberg, 286-3023

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE/ UNITS | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|--------------------------------------|------------------------|------------------|------------------|---------------------|-----------|
| NEW | EXISTING | | | | | | |
| | | PERSONNEL COSTS | | | | | |
| | 1 | Management Librarian (FT) | 7 | \$67,314 | | | \$67,314 |
| | 1 | Librarian III (FT) | 557 | \$46,607 | | | \$46,607 |
| | 1 | Librarian II (FT) | 544 | \$43,653 | | | \$43,653 |
| | 1 | Library Services Assistant (FT) | 504 | \$36,395 | | | \$36,395 |
| | 1 | Office Assistant II (FT) | 410 | \$33,156 | | | \$33,156 |
| | 2 | Audio Machine Technician (FT) | 425 | \$72,868 | | | \$72,868 |
| | 4 | Library Circulation Assistant I (FT) | 406 | \$125,608 | | | \$125,608 |
| | 1 | Circulation Aide (1000 Hrs.) | 906 | \$8,880 | | | \$8,880 |
| | 3 | Library Reference Assistant (FT) | 504 | \$116,195 | | | \$116,195 |
| | | TOTAL PERSONNEL COSTS | | \$550,676 | | | \$550,676 |
| | | | | | | | |
| | | FRINGE BENEFITS | | | | | |
| | | | | | | | |
| | | TOTAL FRINGE BENEFITS | | \$264,324 | | | \$264,324 |
| | | | | | | | |
| | | OPERATING EXPENDITURES | | | | | |
| | | General Office & Operating Supplies | | \$36,700 | | | \$36,700 |
| | | Marketing / Outreach | | \$14,700 | | | \$14,700 |
| | | Miscellaneous Services | | \$6,000 | | | \$6,000 |
| | | Braille Books © | | \$19,000 | | | \$19,000 |
| | | Postage | | \$2,700 | | | \$2,700 |
| | | Telephone and Photocopy | | \$6,700 | | | \$6,700 |
| | | Staff Travel / Development | | \$15,200 | | | \$15,200 |
| | | Computer Maintenance | | \$43,000 | | | \$43,000 |
| | | TOTAL OPERATING EXPENDITURES | | \$144,000 | | | \$144,000 |
| | | | | | | | |

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE/ UNITS | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|-----------------------------|------------------------|------------------|------------------|---------------------|------------------|
| NEW | EXISTING | | | | | | |
| | | | | | | | |
| | | EQUIPMENT | | | | | |
| | | Library Materials | LOT | \$3,200 | | | \$3,200 |
| | | Computers, etc. | 8 | \$6,500 | | | \$6,500 |
| | | TOTAL EQUIPMENT | | \$9,700 | | | \$9,700 |
| | | | | | | | |
| | | INDIRECT COSTS | | | | | |
| | | | | | | | |
| | | TOTAL INDIRECT COSTS | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 15 | TOTAL COSTS | | \$968,700 | | | \$968,700 |

NOTICES SENT TO FOR FILE : 100570

[illegible]



Legislation Details (With Text)

File #: 100569 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution relative to the application, acceptance and funding of an Interlibrary Services Grant.

Sponsors: THE CHAIR

Indexes: PUBLIC LIBRARY, STATE GRANTS

Attachments: Fiscal Note, Grant Analysis Form, Grant Budget Form, Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number

100569

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

Resolution relative to the application, acceptance and funding of an Interlibrary Services Grant.

Analysis

This resolution authorizes the Milwaukee Public Library to apply for, accept and fund an Interlibrary Services Grant from the Wisconsin Department of Public Instruction and the Milwaukee County Federated Library System (MCFLS) in the amount of \$94,100. The purpose of the project is to provide for the loan of library materials to other libraries in the State of Wisconsin in answer to specific requests. The project also provides for the request of materials not available in Milwaukee County libraries for MCFLS members.

Body

Whereas, The City of Milwaukee appears to be eligible for grant funds from the Wisconsin Department of Public Instruction and MCFLS for the loan of library materials to and from other libraries in the State of Wisconsin in answer to specific requests; and

Whereas, The operation of this grant from 07/01/10 to 06/30/11 would cost \$94,100 of which \$94,100 (100%) would be provided by the grantor; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that application to the State of Wisconsin is authorized and the Milwaukee Public Library shall accept this grant without further approval unless the terms of the grant change as indicated in Section 304-81, Milwaukee Code of Ordinances; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2010 Special Revenue--Grant and Aid Projects Fund, the following amounts for the project titled Interlibrary Services Grant:

| | | | | |
|-------------------|-------------|----------------|----------------|-------------|
| <u>Proj/Grant</u> | <u>Fund</u> | <u>Org</u> | <u>Program</u> | <u>BuYr</u> |
| GR0001000000 | 0150 | 9990 | 0001 | 0000 |
| <u>Subclass</u> | <u>Acct</u> | <u>Project</u> | <u>Amount</u> | |
| R999 | 000600 | Grantor Share | \$94,100 | |

2. Create the necessary Special Revenue Fund - Grant and Aid Project/Grant and Project Level values; budget to these Project/Grant values the amount required under the grant agreement;

3. Establish the necessary City Share Project values; and, be it

Further Resolved, That these funds are budgeted for Milwaukee Public Library which is authorized to:

1. Expend from the amount budgeted for specified purposes as indicated in the grant budget and incur costs consistent with the award date;
2. Expend from the 2010 grant budget funds for specific items of equipment;
3. Expend from the 2010 grant budget funds for training and out-of-town travel by departmental staff.

Requestor

LIBRARY BOARD

Drafter

TS-WPL / maj

08/30/10

CITY OF MILWAUKEE FISCAL NOTE

A) DATE August 30, 2010

FILE NUMBER: _____

Original Fiscal Note ☒ Substitute ☐

SUBJECT: Resolution relative to application, acceptance, and funding for the Interlibrary Services Grant.

B) SUBMITTED BY (Name/title/dept./ext.): Taj Schoening, Business Operations Manager, Library Board, 286-3024

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT(DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------|---------|-------------|----------|---------|
| SALARIES/WAGES: | | | | | |
| | | | | | |
| | | | | | |
| SUPPLIES: | | | | | |
| | | | | | |
| MATERIALS: | | | | | |
| | | | | | |
| NEW EQUIPMENT: | | | | | |
| | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| | | | | | |
| OTHER: | | | \$94,100 | \$94,100 | |
| | | | | | |
| | | | | | |
| TOTALS | | | \$94,100 | \$94,100 | |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

| | | |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

N/A

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Departmental Estimates

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: LIBRARY BOARDContact Person & Phone No: KATHRYN MLSNA, 286-3050

Category of Request

☒ New Grant☐ Grant ContinuationPrevious Council File No. 090521☐ Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Interlibrary Loan ServicesGrantor Agency: State of Wisconsin Department of Public Instruction and Milwaukee County Federated Library System (MCFLS)Grant Application Date: N/A Anticipated Award Date: August 2010

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Interlibrary Services grant provides staff and equipment to receive, retrieve, and distribute requests from State residents for library materials from the Milwaukee Public Library collection. Under the provisions of this grant, Milwaukee area users may also obtain materials from other libraries in the state if these materials are unavailable in Milwaukee area library collections.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

City goals support providing information and resources that enhance city residents' ability to get jobs, additional education or training, or attend college. Materials made available to city residents under this grant may be used for these purposes.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The grant fully funds the staff and other operating costs required to provide the specified services.

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-Out Plan:

The grant period runs from July 1, 2010 – June 30, 2011.

6. Provide a list of Subgrantees:

7. If Possible, complete Grant Budget Form and attach to back.

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Interlibrary Loan Services

PROJECT/PROGRAM YEAR: 2010-11

CONTACT PERSON: Kathryn Mlsna, 286-3050

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE/ UNITS | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|--|------------------------|------------------|------------------|---------------------|----------|
| NEW | EXISTING | | | | | | |
| | | PERSONNEL COSTS | | | | | |
| | 1 | Library Reference Assistant (FT) | 504 | \$40,836 | | | \$40,836 |
| | 1 | Library Circulation Assistant I (0.50) | 406 | \$16,611 | | | \$16,611 |
| | | TOTAL PERSONNEL COSTS | | \$57,447 | | | \$57,447 |
| | | | | | | | |
| | | FRINGE BENEFITS | | | | | |
| | | | | | | | |
| | | TOTAL FRINGE BENEFITS | | *\$33,053 | | | \$33,053 |
| | | *Rate based on experience. | | | | | |
| | | | | | | | |
| | | OPERATING EXPENDITURES | | | | | |
| | | General Office and Operating Supplies | | \$500 | | | \$500 |
| | | Travel and Subsistence | | \$350 | | | \$350 |
| | | WISCAT and Photo Reproduction | | \$300 | | | \$300 |
| | | Telephone | | \$350 | | | \$350 |
| | | Postage | | \$2,000 | | | \$2,000 |
| | | TOTAL OPERATING EXPENDITURES | | \$3,500 | | | \$3,500 |
| | | | | | | | |
| | | EQUIPMENT | | | | | |
| | | Library Materials | | \$100 | | | \$100 |
| | | TOTAL EQUIPMENT | | \$100 | | | \$100 |
| | | | | | | | |

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE/ UNITS | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|----------------------|------------------------|------------------|------------------|---------------------|----------|
| NEW | EXISTING | | | | | | |
| | | INDIRECT COSTS | | | | | |
| | | | | | | | |
| | | TOTAL INDIRECT COSTS | | | | | |
| | | | | | | | |
| | | | | | | | |
| | 2 | TOTAL COSTS | | \$94,100 | | | \$94,100 |

NOTICES SENT TO FOR FILE : 100569

[illegible]



Legislation Details (With Text)

File #: 100409 **Version:** 0

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Title

Communication from the Department of City Development relating to the "Supportive Housing: A Plan for Regulating and Siting Special Needs Housing for Persons At-Risk of Homelessness" report.

Drafter

DCD:MJM:mjm

07/27/10/A

Supportive Housing

A planning study for regulating and siting special needs housing for persons at-risk of homelessness

Background

- Everyone needs a place to live for the sake of the individual and the community
 - Individual mental and physical health
 - Social and economic costs (policing and emergency room costs)
- Some members of the community need supportive services in order to remain in decent housing
- “10-Year Plan to End Homelessness” by the Milwaukee Continuum of Care, 2010

Types of Special Needs Housing

- Permanent Supportive Housing
 - Effective new approach
 - Multi-family building
 - Support services available on site
- Certified Supportive Housing Unit
 - Common approach
 - Dwelling units
 - Support services available
- Programmed Housing / Transitional Living Facility
 - More intense services and supervision for a limited time, transitional housing programs
 - Usually multi-family



Permanent Supportive Housing (PSH)

- Current state:
 - PSH is considered multi-family housing
 - PSH usually requires a zoning change as a Planned Development
- Challenge
 - PSH needs more density and fewer parking spaces to be viable
- Solution:
 - Require evidence of industry practices
 - Create a new land use category with appropriate density and parking requirements. For example:
 - 1 parking space per 5 units and
 - 400 s.f. of lot per unit assuming one resident per unit.
 - Permit wherever multi-family housing is permitted

Certified Supportive Housing Unit (CSHU)

- Current state:
 - This is a fairly common arrangement
 - Media reports that some housing is not adequate
- Challenge
 - How to provide some assurance that dwelling units are decent?
- Solution:
 - Use the building code to require inspection and certification that the dwelling unit is well maintained
 - Ch. 275 sections 32 – 82
 - Department of Neighborhood Services
 - No changes in zoning

Programmed Housing (PH) / Transitional Living Facility (TLF)

- Current state:
 - PH/TLF is a special use or requires a use variance. Always requires BOZA approval.
- Challenge
 - The best PH/TLF can look much like Permanent Supportive Housing
- Solution:
 - Consider limited use standards that would permit PH/TLF where multi-family is permitted now

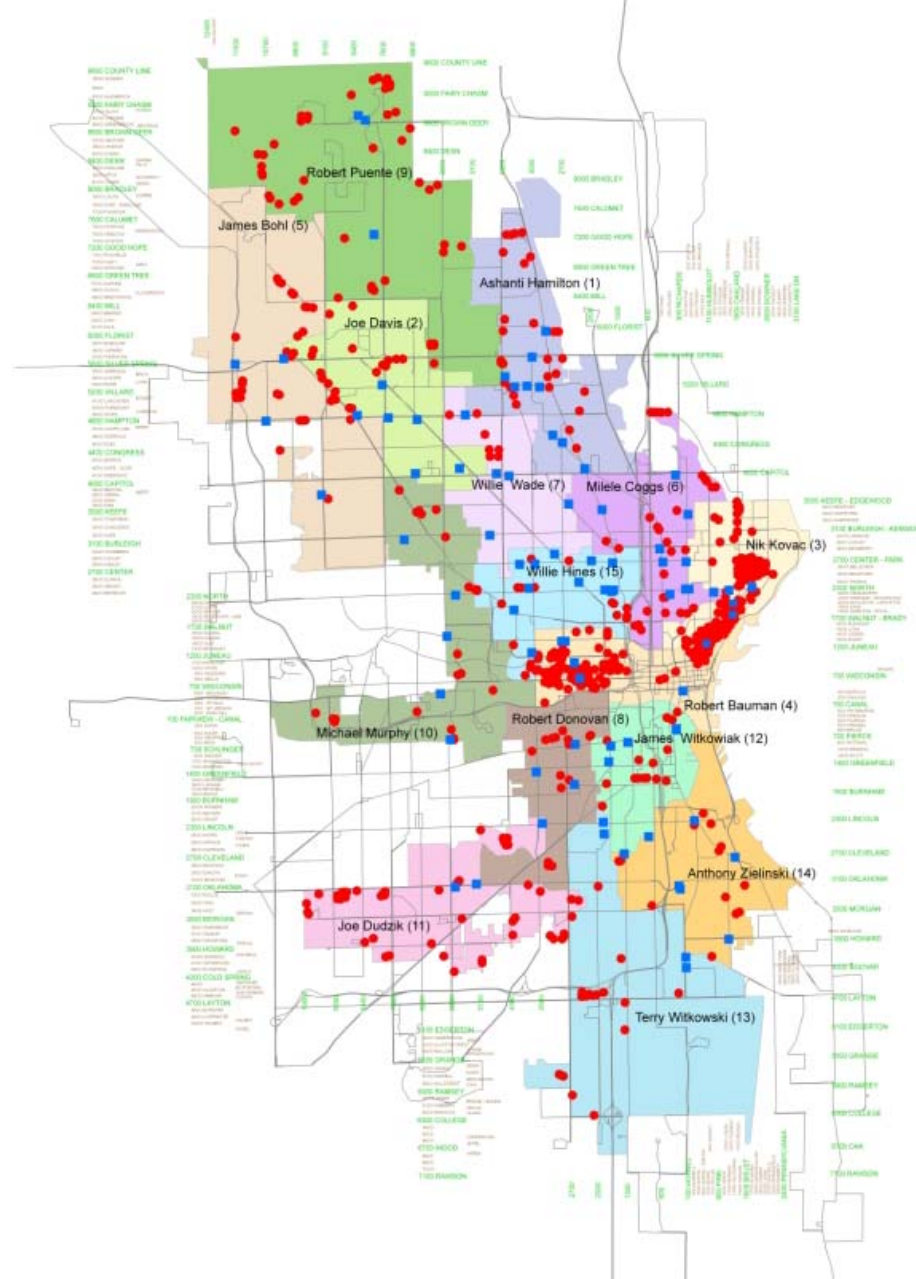
PH/TLF Limited Use Standards

- Consider
 - Dwelling units are occupied by no more than 2 persons who are not a family, or by a family
 - 24-hour staffing
 - Meets building maintenance code
 - No agreement with Wisconsin Department of Corrections
- The vast majority are expected to require BOZA approval

Locational Strategies

PSH

- Near grocery stores
- Near bus routes
- Where multi-family is permitted
- These factors are available throughout much of the county
- Supportive housing could and should be dispersed widely
- Property acquisition costs remain a challenge
- Not enough publicly owned sites



Services, Bus Routes & Multi-Family Residential

Locational Strategies cont'

PSH cont'

- Plan analyzes sites in every aldermanic district
- Market-based opportunities change continuously
- Sometimes can use existing apartment buildings



Locational Strategies cont'

- Certified Supportive Housing Units
 - Regulated through the building code for condition of unit, not by zoning code for land use
- Programmed Housing
 - Generally the same approach as PSH, but unique situations arise
 - Can sometimes use former nursing homes

Implementation

Department of City Development will

- Prepare specific ordinance changes
- Communicate with other city departments and housing developers advocates, and service providers





Supportive Housing: A Planning Study for Regulating and Siting Special Needs Housing for Persons At-Risk of Homelessness

City of Milwaukee, Wisconsin
Department of City Development
September 1, 2010





Supportive Housing: A Planning Study for Regulating and Siting Special Needs Housing for Persons At-Risk of Homelessness

City of Milwaukee, Wisconsin
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September 1, 2010

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Chapter One: Introduction

A. Purpose and process of this Planning Study

In 2007, the City of Milwaukee and Milwaukee County began to examine how best to increase the supply of decent, affordable housing units for individuals who are at-risk of homelessness. A report released in June 2007 by the joint City/County Special Needs Housing Action Team pointed to local land use regulation as one barrier to developing such units.

A key recommendation of the “10-year Plan to End Homelessness” produced by the Milwaukee Continuum of Care in 2010 included the following recommendation under Pillar 4: Permanent Housing, “Siting/Zoning Plan: Develop a Permanent Supportive Housing siting/zoning plan that will assist in combating zoning and NIMBY barriers.” This Planning Study was prepared in fulfillment of this recommendation.



The recently developed Prairie Apartments

This Planning Study seeks to help meet the needs of both this at-risk population, and the larger communities of which they are part, by redefining land use categories to reflect best practices, making locational recommendations, and suggesting changes to the permitting process for these housing types. The “10-Year Plan to End Homelessness” recommends “the construction of 1,260 new Permanent Supportive Housing for homeless individuals by providing gap financing.” Assuming that these units are distributed by population, the 10-year plan estimates a need for 800 units within the city limits.

The inter-agency team that researched and wrote this Planning Study included members from the Milwaukee Department of City Development (DCD), the Milwaukee County Department of Health and Human Services Housing Division, and the Community Advocates Public Policy Institute. The team was organized on May 21, 2009 at the request of DCD Commissioner Rocky Marcoux, and was



The planning team did on-site interviews with developers and service providers.

led by DCD Deputy Commissioner Martha Brown. The team interviewed several supportive housing developers and service providers and visited sites in Milwaukee and Chicago, IL. See Appendix 2 for case studies. The team or its staff working group met bi-weekly on average over a period of a year to gather and share data, discuss issues, draft definitions and recommendations, and to review drafts of this report.

Implementation actions such as specific amendments to the zoning code or setting up new approval procedures will be developed in the legislative process.

B. Abbreviations and terminology used in this report

All terms in *italics* are used as they appear in the City of Milwaukee Zoning Code and are defined in Appendix 1.

| | |
|----------------|---|
| AIDS | Acquired Immune Deficiency Syndrome |
| Alt. | Alternative |
| BOZA | Board of Zoning Appeals |
| CDBG | Community Development Block Grant program |
| DCD | Milwaukee Department of City Development |
| HIV | Human Immunodeficiency Virus |
| HUD | U.S. Department of Housing and Urban Development |
| MLS | Multiple Listing Service |
| NIMBY | Not In My Back Yard, a term for neighborhood opposition |
| PSH | Permanent Supportive Housing |
| Planning Study | This planning report |
| SSI | Supplemental Security Income |
| SF | Square Feet |
| State | State of Wisconsin |
| TLF | The existing Transitional Living Facility land use category |

Chapter Two: The Challenge

A. A very brief history of homelessness

Supplemental Security Income (SSI) is a Federal income supplement program funded by general tax revenues (not Social Security taxes). It is designed to help aged, blind, and disabled people, who have little or no income. It provides cash to meet basic needs for food, clothing, and shelter. In 2009, the typical SSI payment in Wisconsin for an individual was \$757 per month.

Society has always had members who are at-risk of homelessness due to mental illness, financial crisis, poverty, or some combination. The number of individuals who have experienced periods of homelessness has grown markedly since the mid-1970s, when federal and state laws changed to mandate the deinstitutionalization of many people with chronic and persistent mental illness. Insufficient affordable housing options exist to prevent homelessness, particularly among disabled individuals who receive Supplemental Security Income (SSI). Ineffective piecemeal or ad hoc approaches to homelessness resulted in people living on the street, in and out of shelters, in substandard housing, and in housing not conducive to recovery. Without a decent, stable home, at-risk persons tend not to receive the medical attention and counseling they need, creating a downward cycle.

B. Housing Types

In response to dissatisfaction with the aforementioned approaches, a new concept of housing at-risk persons was created by activists in New York City, San Francisco, and other locales in the early 1990's. It is known as "Permanent Supportive Housing."



Special needs housing requires partnership.

Permanent Supportive Housing (PSH) is generally defined as affordable (subsidized) housing with on-site support services such as case management, employment training, or life skills training – usually for homeless, extremely low income, at-risk populations. Those include individuals with special needs, disabilities, mental illness, or those with substance use disorder or chronic medical conditions such as HIV or AIDS. Development of such housing is often a partnership between a for-profit or non-profit real estate developer and a social service agency.

The mix of services, the extent to which building access is supervised, and scale of the building, varies among developments. Larger developments can have 100 or more residents, a staffed and locked single-entry front door, and a wide variety of services. Developments as small as 20 residents may have less formal access monitoring and control and more services provided off-site. In either large or midsized developments, each resident leases his or her own residential *dwelling unit* with a locked door, bathroom and kitchen, is responsible for paying rent to a property manager, and must abide by the terms of the lease. (*Dwelling unit* is defined in Appendix 1.) Some older models have multiple residents in a dwelling unit, or individual residents living in single-room occupancy units. However, self-contained dwelling units are much preferred to emphasize independent living and personal responsibility.

Permanent Supportive Housing is only one of a range of approaches to housing homeless individuals. "Housing programs for the homeless currently include three main components: emergency shelters, transitional housing, and Permanent Supportive Housing."

"Emergency shelter" is defined as a health care and social assistance land use, as quoted from the City of Milwaukee Zoning Code in Appendix 1. It refers to short term housing. The emphasis is on immediate shelter and sanctuary, preventing harm, and sometimes incorporating programs that promote long term recovery.

The term “transitional housing” is ambiguous in the sense that it means different things to different people. As is described in Wis. Stats., s. 560.9806 (1) (b), “‘Transitional housing’ means housing and supportive services for homeless persons that is designed to facilitate the movement of homeless persons to independent living.” Transitional housing has more intense programming than typically found in Permanent Supportive Housing. Typically, the resident occupies a room rather than a self-contained *dwelling unit*. Lengths of stay are limited to a period of time at the end of which the resident graduates from the program to a permanent situation, but longer than a stay in a shelter. In Milwaukee the term “*transitional living facility*” denotes a type of group residential use, as quoted from the City of Milwaukee Zoning Code in Appendix 1, but is still consistent with this definition of “transitional housing.” Later in this Planning Study, the term Programmed Housing also indicates this sense of transitional housing.



The planning team visited the state-of-the-art Schiff Residences in Chicago.

In Milwaukee, some at-risk individuals live in dwelling units in which the landlord has taken on the role of case manager and service provider to a very limited extent. In some cases, these arrangements exist formally, wherein a social service agency rents the housing unit under the terms of a contract between Milwaukee County’s Behavioral Health Division and a landlord. In other cases, the landlord informally provides services to tenants. Outside of this Planning Study, this arrangement is sometimes confusingly referred to as ‘transitional housing,’ although it doesn’t meet the zoning definition of a *transitional living facility*; it is an open ended or permanent arrangement; and, on-site services are often more limited than those listed in the *transitional living facility* definition of the zoning ordinance. For purposes of this Planning Study, this sort of housing shall be referred to as a Certified Supportive Housing Unit. The City of Milwaukee Zoning Code does not currently recognize Certified Supportive Housing Unit as a unique land use.

C. Scope of this Planning Study and exclusions

This Plan addresses residential uses and group residential uses including Permanent Supportive Housing, Certified Supportive Housing Unit, transitional housing, and Programmed Housing as defined above. It does not address community living arrangements, which require a state license and are defined by the zoning code citations in Appendix 1. It does not address *health care and social assistance uses* such as *emergency shelters*, *hospitals*, or *nursing homes*. (All terms in italics are used as they

appear in the City of Milwaukee Zoning Code.) It does not address Community Residential Confinement facilities as described in Chapters 301 and 327 of the Wisconsin State Statutes.

D. Development issues

Developers of Permanent Supportive Housing and transitional housing have faced a number of challenges which have slowed the development process and increased costs. These delays and costs can prevent developments that would otherwise serve resident and community needs. The following issues were identified over the course of several interviews with developers and service providers, and site visits. See Appendix 2 for case studies.

1. The intention to provide services incurs more public scrutiny and regulation, particularly through the Board of Zoning Appeals special use permit and zoning change processes, even though experience has shown that providing services significantly decreases the number of incidents of police calls and worrisome behavior and improves compatibility with neighbors.
2. Permanent Supportive Housing is currently not a designated land use in the zoning code. Such housing currently needs to be permitted as a multi-family use or a *planned development*. Each of these approaches poses some barriers as described in the next two items.
3. Permanent Supportive Housing proposals that meet the standards for multi-family land uses are permitted as a matter of right. However, standards for multi-family housing are sometimes onerous or unnecessary for supportive housing. For example, residential units designed for single persons in each unit can reasonably be expected to need fewer square feet of parcel to meet density expectations. The residents whom PSH serves tend to require fewer parking spaces for automobiles than the zoning ordinance requires.
4. Obtaining a zoning change to "*planned development*" for relatively small differences from existing zoning, generally involving physical design standards, involves time-consuming and costly reviews that add to pre-development costs.
5. Public involvement, such as that required for a Board of Zoning Appeals case or the zoning change process,

often generates feedback from neighbors based on fears, misinformation, and the stigma of persons with mental illness, rather than focusing on the merits of the development and services to be provided at the residence. In fact, Permanent Supportive Housing developments have a very strong record of being good neighbors precisely because at-risk populations are receiving necessary services.

6. Providing affordable units to residents with low incomes necessitates that developers acquire low cost sites, or receive substantial subsidy to offset high site acquisition costs. Low-cost sites are rare in some parts of the city of Milwaukee and surrounding municipalities or conversely concentrated in parts of the city that already have numerous special needs housing or social service providers.
7. Where low costs sites are available, they may be difficult to develop because of the risk of soil contamination or old foundations, or because the neighborhood has come to think of long-vacant lots as “park” space.
8. Homelessness, mental illness, and periods of low income are not unique to persons living in low income neighborhoods. All communities need Permanent Supportive Housing, yet regulatory, cost and public policy barriers discourage the development of supportive housing in many locations, especially in municipalities that practice exclusionary zoning.
9. A manageable approval process is necessary because developers are often satisfying financing requirements of multiple programs, a situation sometimes referred to as “lasagna financing.” Each of these programs may have their own timelines. Unpredictable delays or uncertain regulatory requirements can imperil worthwhile projects.



United House fit on three parcels, two of which were City owned.

E. Goals

1. Meeting the needs of persons at-risk of homelessness



Empowerment Village is building a major addition to an existing building.

In order to promote mental health recovery – “places where people can succeed” – supportive housing must be affordable, provide safety and comfort, foster independence, provide support services, and provide site-based case management. According to the National Coalition for Homeless Veterans, service-enriched housing, “has been linked to a decrease in emergency room visits, detoxification services, and incarceration rates, and more than 80% of clients remained in housing for at least one year.”

Based on site visits, interviews and research, the planning team identified these criteria or goals for meeting the needs of at-risk persons and the surrounding community when developing housing for at-risk persons.

2. Criteria for good locations for residents

- a. Supportive housing sites need to be offered for sale at low cost or the sale price must be underwritten by subsidy so the development can offer low rents to residents.
- b. Sites need be located across all neighborhoods and municipalities, regardless of income.
- c. Sites should have access to regular public transit service at least 12 hours per day so that residents can access services in the community.
- d. Sites should preferably be located within walking distance of daily shopping needs.
- e. Sites should be large enough to accommodate the scale of the development.
- f. Ideally, sites should be zoned to permit the development as a matter of right, or barring that, have clearly spelled out requirements that can reasonably be met by responsible housing providers and developers.



A common kitchen is used for cooking classes. Cooking, buying groceries, and budgeting are fundamental skills for independent living.

3. Criteria for good locations for the larger community

Community acceptance and permitting are part of the development process for all land uses. Land use planning and zoning have traditionally sought to serve the health, safety, and welfare of the community when considering new development. Neighbors may object when they feel their values are not being well served or the enjoyment of their property is threatened.

The following practices help to ensure that supportive and transitional housing serve the needs of the target population and improve the quality of life for the larger community.

- a. Permanent Supportive Housing and transitional housing multi-family buildings should be developed where multi-family buildings are permitted by zoning or recommended in a comprehensive area plan.
- b. Supportive housing should be developed and operated in a manner that won't negatively impact neighboring property values or the neighbors' ability to safely enjoy their property.
- c. Supportive housing should be permitted under regulatory procedures that assure compliance with zoning, building and nuisance codes, and plans of operation, if one is required.



Veterans Manor groundbreaking - Gen. Cocroft speaking with Alderman Bob Bauman looking on.

Chapter Three: Land use recommendations



Sometimes existing buildings can be adaptively reused - Johnston Center.

In order to discuss approaches to zoning and regulating supportive housing, this section first defines residential land uses or housing types for at-risk populations. The next section describes some alternative approaches and recommendations for each of these housing types.

A. Recommended typology of supportive housing

Housing that serves individuals at risk of homelessness can be categorized based on several key variables: tenure, that is, whether the residents live there permanently or temporarily (for a defined length of time); the level of independence of the residents; the nature of the dwelling unit; and, the extent to which supportive services are provided.

As shown on the top row of Chart 1, Permanent Supportive Housing is housing that provides permanent (unlimited tenure) housing and supportive services to persons living in self-contained dwelling units in a multi-family building. On-site services include case management for the purpose of assisting residents to live as independently as possible.

Chart 1. Typology of supportive housing for persons at-risk of homelessness

| | Resident tenure | | Dwelling unit type | | Building size | | Tenant independence | | Resident use of on-site services | |
|------------------------------------|-----------------|-----------|--------------------|------|---------------|--------------|---------------------|------------|----------------------------------|-----------|
| | Short-term | Permanent | Full unit | Room | 1-2 family | Multi-family | Fully independent | Supervised | Voluntary | Mandatory |
| Permanent Supportive Housing | | X | X | | | X | X | | X | |
| Certified Supportive Housing Units | | X | X | | X | X | X | | X | |
| Programmed Housing | X | | X | X | X | X | | X | | X |

For Certified Supportive Housing Units, the focus shifts from buildings to dwelling units. By necessity, one or more dwelling units are probably going to afford fewer services and oversight, although the type of resident and the goals of the housing remain largely the same. These are housing types for individuals who can live independently with some support.

Moving to the bottom row, one finds Programmed Housing. Inclusion of the term “programmed” in the name reflects a different goal and type of resident. In this type of housing, residents are in a program designed to help them get to the point where they can live independently in a permanent situation; thus, the level of services and supervision is greater, and the resident is required to utilize services in order to work toward recovery. This is the classic concept of transitional housing. The residents may have come from a shelter or from a homeless situation, or they may have been placed into the program through court order or voluntary placement.

B. Alternatives evaluation

Each type of special needs housing has its own set of possible zoning and permitting standards and procedures.

1. Permanent Supportive Housing

a) Definition

Permanent Supportive Housing means multi-family housing that is not licensed by the State of Wisconsin such as a community living arrangement, adult family home or a residential care apartment complex, and that provides on-site services that assist tenants who are disabled or at risk of homelessness to live independently.

b) Challenges

Permanent Supportive Housing developers typically seek to build these developments without long-term debt in order to ensure they are affordable for very low-income tenants. The work group sought to examine Milwaukee's current multi-family housing regulations to determine whether appropriate changes might reduce development costs and timetables while ensuring a quality living environment.

c) Alternative (Alt.) 1

No change. Continue to treat Permanent Supportive Housing as a multi-family building.

Permit Permanent SH within each zoning district that permits multi-family housing as a matter of right. These are: all RM (residential multi-family) and RO (residential office districts), all commercial districts, all downtown districts except C9H (warehousing), and the Industrial Mixed district. Districts RT1-RT4 also permit a mixture of single-family dwellings and pre-existing or small multi-family dwellings of 3 or 4 units.

d) Alt. 1 Evaluation

Most new Permanent Supportive Housing is designed with modestly-sized one-bedroom or efficiency units. Local developers have had to seek rezoning as *planned developments* because, in order to maintain affordability for residents, the density of the buildings must be higher and the number of parking spaces must be lower than required by the design standards in Milwaukee's zoning ordinance. Treating Permanent Supportive Housing as multi-family housing ignores these design differences.

e) Alt. 2

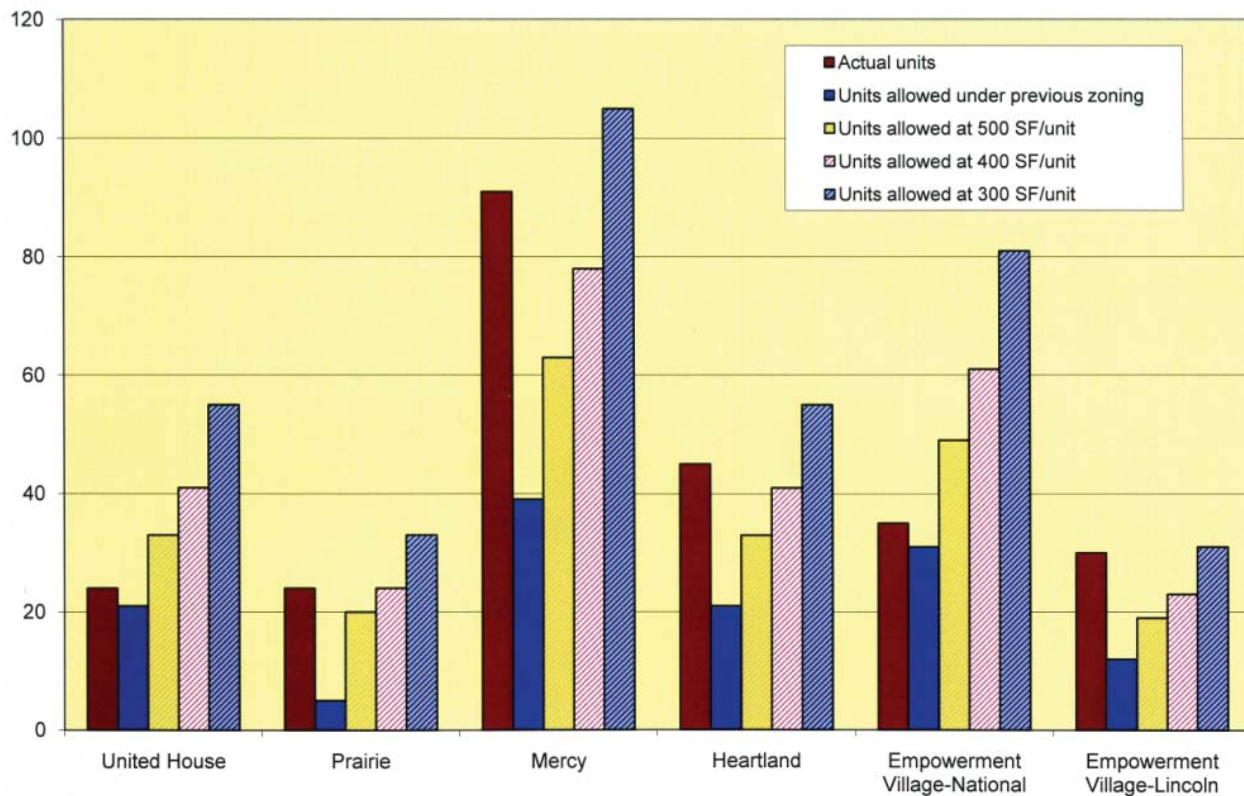
Allow Permanent SH in all districts in which multi-family housing is permitted, but set the minimum required lot area per dwelling unit to a fairly high-density standard, and reduce on-site parking requirements.

For each of six recently opened or approved supportive housing developments in Milwaukee, Chart 2 contrasts the actual number of units in the development (red solid bar) with various standards.



Some members of the Supportive Housing Commission listen intently.

Chart 2
Permanent Supportive Housing Units:
Actual vs. Allowed
Under Four Different Alternatives



Moving from left to right, the solid blue bar depicts the number of units permitted before the premises were rezoned to allow the development to proceed. In every case, insufficient density or number of units were originally permitted. To the right of that are three striped bars showing how many units would be allowed under varying standards for square feet (SF) of parcel per unit. The striped bar has to be higher than the red bar for the development to proceed. For example, United House was not initially permitted because its number of units exceeded the standard of the zoning in place at the time. If the SF of parcel standard were lowered to 500, the development would have been permitted because that standard permitted more units than the development required. The six named developments are summarized in Appendix 2.

For comparison, in an RM6 district (high-density, multi-family residential) the minimum is currently 400 SF of lot area per unit. For transitional living facilities, the minimum lot area per resident varies by zone and is half the minimum required lot area per dwelling unit. The minimum area of lot area per resident in an RM5 district is 400 SF.

Alt. 2 would also lower parking requirement ratios. For comparison purposes, multi-family residential zones require either 1 parking space per dwelling unit or 2 parking spaces per 3 dwelling units. Public housing for low-income families and public or federally-assisted low-income elderly housing projects have lower parking ratio requirements than that, one parking space for every 2 *dwelling units*. Considering the target population's typical income, a standard of one parking space for every five residents might be reasonable. This or similar ratios are often used to evaluate proposed *transitional living facilities*.



Secure outdoor space is a desirable feature.

f) Alt. 2 Evaluation

Alt. 2 addresses the criteria for good locations stated previously, and helps to maintain unit affordability for the very low-income tenants likely to live in the units.

g) Alt. 3

Lower the standards of SF per unit and parking spaces per unit as in Alt. 2 but add *limited use* standards that assure the facility is in fact Supportive Housing and that standards of building maintenance are met.

The DCD commissioner could seek advice from the City/County Commission on Supportive Housing based on standards established by them or other bodies.

Developers seeking to utilize these new dimensional standards without meeting the *limited use* standards would be directed to seek a *dimensional variance* from the Board of Zoning Appeals. (See *variance, dimensional* in Appendix 1.)

h) Alt. 3 Evaluation

The limited use standards in Alt. 3 would ensure that the higher density standards and lower parking requirements apply only to developments that are providing high quality Permanent Supportive Housing.

2. Certified Supportive Housing Unit

a) Definition

Certified Supportive Housing Unit means a dwelling unit in which the owner or a third-party operator provides housing and services, such as but not limited to, supervision, assistance with activities of daily living (including housekeeping, cooking, money management, and recreational activities), coordination with case management, meals and furnishings.



Opening soon - Empowerment Village on Lincoln Ave. rendering.

b) Challenges

Certified Supportive Housing Units are made available in two primary ways. In some cases, a property owner may choose to lease a single-family or duplex unit for this purpose. Also, several non-profit agencies and individuals master lease multiple units in buildings they do not own, and sub-let them to consumers seeking this type of living environment.

These units are typically rented by consumers without third-party regulation, although case workers employed by Milwaukee County or non-profit agencies may assist a consumer to select a unit. The work group focused its efforts on ways to ensure the quality of such units and help consumers make informed choices when selecting such units.

c) Alt. 1

No change. This type of housing is currently not defined in the Zoning Code or the Building Code.

d) Alt. 1 Evaluation

The current approach creates a regulatory grey area where a type of housing that is practical and economical for residents and service providers is neither quite just a generic type of housing nor does it rise to a *transitional living facility*. As a result there are issues regarding what is and isn't a *transitional living facility*.

Tenants do not have limited tenure, so this housing type is not literally transitional. On the other hand, concerns about quality control issues may merit some level of regulation, leading us to Alt. 2.

e) Alt. 2

One approach to assuring quality control would be to rely on the Department of Neighborhood Services to certify through annual inspections that the housing units are safe, decent and sanitary. It would also be beneficial for the County to certify that the provider is providing the services that they state that they provide.

To accomplish this alternative, create a definition for Certified Supportive Housing Unit in the Building Code meaning a *dwelling unit* in which the owner or a third-party operator provides housing and services to tenants who need modest assistance to live independently, and that meets the standards of the building maintenance code such as those set forth in Ch. 275, sections 32 to 82 , as certified by an annual inspection conducted by the Department of Neighborhood Services.

f) Alt. 2 Evaluation

Under Alt. 2 qualified operators would be able to attract customers by indicating that the unit is safe, decent and sanitary. Special needs housing customers would have professional assistance in identifying safe housing.

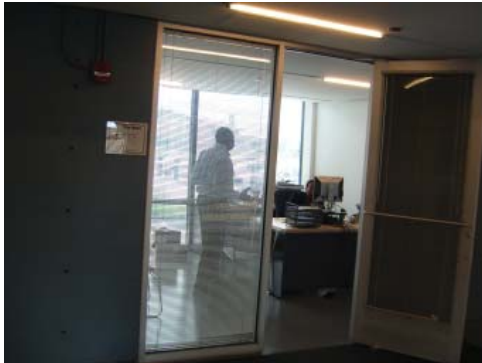


It's home. United House.

3. Programmed Housing

a) Definition

Programmed Housing means a premises other than a community living arrangement, adult family home, or a residential care apartment complex, which are licensed by the State of Wisconsin, or permanent supportive housing; in which 3 or more adult residents are temporarily provided with treatment and services above the level of room and board, but less than nursing care as a condition of their stay, including but not limited to supervision, monitoring, counseling, transportation or ongoing assistance with personal finances or medications, by a person or agency who provides any of these services under a contractual arrangement, to prepare residents for independent living.



A property manager is typically on site in Permanent Supportive Housing.

b) Challenges

Programmed Housing has traditionally been classified as “transitional living facilities” (TLF’s) under Milwaukee’s zoning ordinance.

The workgroup focused its efforts on creating a useful new definition for these types of residential programs, and determining zoning standards that balance the needs of the neighborhoods in which they locate with the requirements of fair housing and the Americans with Disabilities Act.

c) Alt. 1

No change. Currently all TLF facilities are a *special use* and therefore require a BOZA approval.

d) Alt. 1 Evaluation

A wide range of Programmed Housing proposals are all treated as a special use.

e) Alt. 2

Create a new use category called Programmed Housing. Remove the TLF land use from the City of Milwaukee Zoning Code.

Programmed Housing in multi-family buildings would be a limited use in institutional districts and all districts in which multi-family dwellings are permitted. These are: all RM and RO residential districts, all commercial districts, all downtown districts except C9H (warehousing) and the Industrial Mixed district. The two-family residential

districts RT1-RT4 also permit a mixture of single-family dwellings and pre-existing or small multi-family dwellings of 3 or 4 units.

Programmed Housing in one and two-family buildings would be a limited use in all districts in which one- and two-family dwellings are permitted, respectively. These can be determined by referring to Table 295-503-1 RESIDENTIAL DISTRICTS USE TABLE.

The limited use standards could be met by only those facilities offering the very highest level of Programmed Housing. For example, the limited use standards could require that:

1. Each dwelling unit is occupied by no more than 2 persons who are not a family, or by one family.
2. The operator provides 24-hour staffing.
3. The operator provides a service plan describing the mandatory services in which residents are enrolled as a condition of continued occupancy.
4. The building meets the standards of the building maintenance code as set forth in Ch. 275, sections 32 to 82, as certified by an annual inspection conducted by the Department of Neighborhood Services.
5. The State of Wisconsin Department of Corrections has not entered into a contractual arrangement with the operator/ building owner for the provision of housing and or services for any resident.

All Programmed Housing that doesn't meet limited use standards would be a *special use*.

f) Alt. 2 Evaluation

Alt. 2 creates limited use standards that would permit Programmed Housing developments that meet the highest standards. Annual inspections would provide an ongoing assurance of quality.



A dwelling unit with a kitchen and bath is typical in permanent supportive housing

Chapter Four: Locational Strategies

In addition to the zoning and permitting approaches recommended in the last section, the locational strategies that follow are intended to help site housing for at-risk populations in a manner that meets the criteria for good locations for residents as well as the criteria for good locations for the larger community.

A. Permanent Supportive Housing

1. Factors

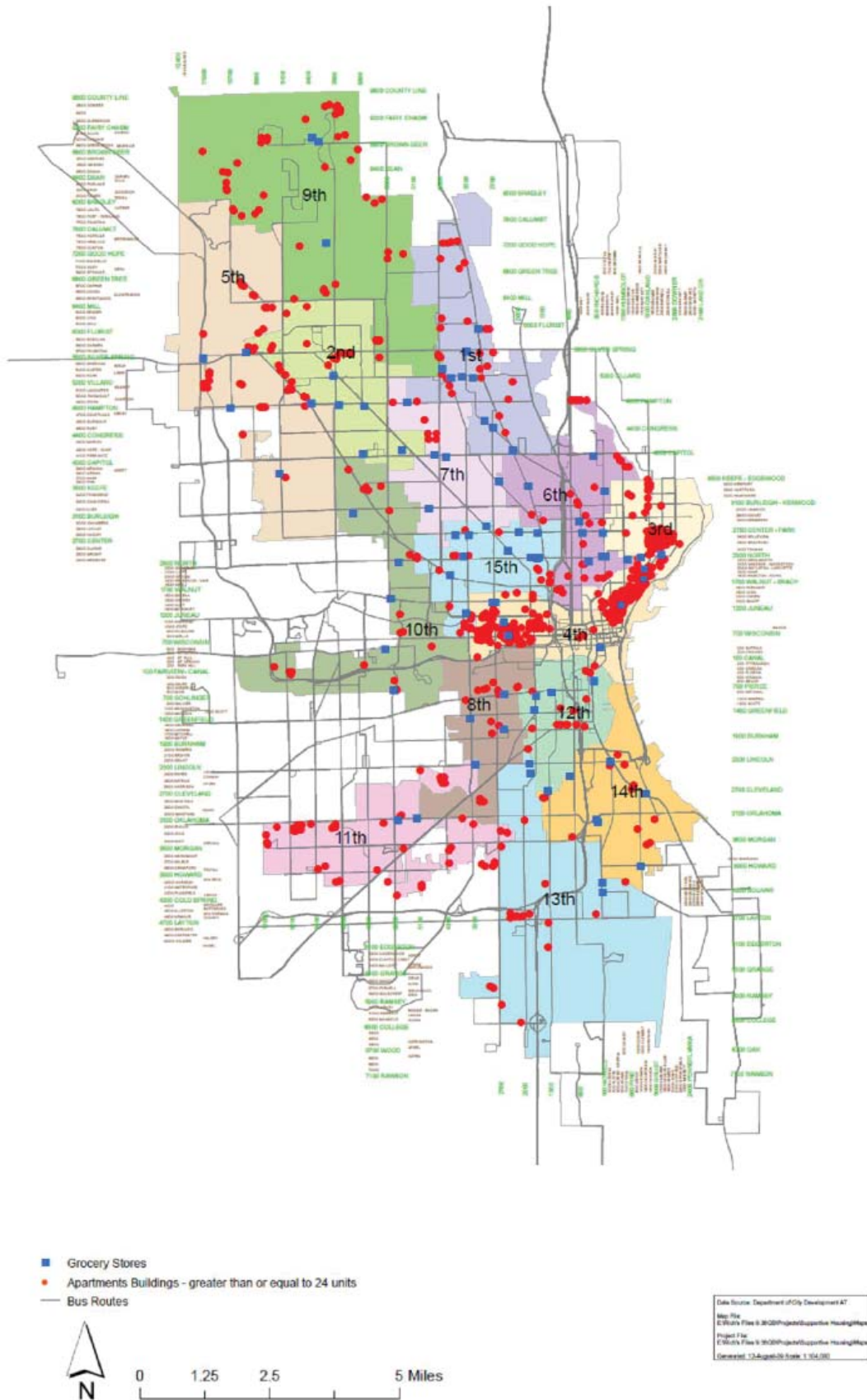
Three primary factors define good locations for PSH: Multi-family buildings or sites where multi-family are permitted, local retail, and reliable bus service.

Any zone where multifamily uses are permitted is a candidate location. These include multi-family, multi-family and office, commercial, and industrial-mixed districts or zones.

Map 1 shows locations of existing multi-family buildings of a size most amenable to PSH. They are located in every aldermanic district in the City of Milwaukee. Although not shown here, other municipalities in Milwaukee County have similar buildings which could be used for Permanent SH. New construction would be permitted on appropriately zoned lots as well.



United House fit nicely into the neighborhood.



Also shown on Map 1 are locations of grocery stores. Grocery stores are used here as an indicator of local shopping. While one might not be able to walk to a grocery store from everywhere in an aldermanic district, one can walk to a grocery store from somewhere in every aldermanic district. Walking to shopping is preferable, but riding a bus is also a possibility.

Despite recent cuts in bus service in Milwaukee County, much of the county still has bus service that would permit one to obtain his or her daily needs. A route by route analysis of frequency and time of day of service showed that virtually the entire area from Florist Ave. on the north, to Edgerton Ave. on the south, and extending from 116th St. / Mayfair Rd. on the west to the Lake Michigan on the east has the necessary level of bus service. Plus there are routes that extend this service area to one-quarter mile to either side of bus routes in the following locations:

- Much of Cudahy and South Milwaukee
- S. 35th St. to Howell Ave. south to W. College Ave.
- Blue Mound Rd. extending west through Elm Grove and Brookfield to Brookfield Sq. in Waukesha County
- West to the equivalent of 132nd St. from W. Capitol Dr. to W. Greenfield Ave. in New Berlin, Elm Grove, and Brookfield in Waukesha County.
- N. 91st St. to N. Teutonia Ave. north of Florist Ave. in Milwaukee and Glendale
- Along N. Port Washington Rd. in Whitefish Bay, Fox Point, Glendale and Bayside



Prairie Apartments represented an investment of almost \$5 million in a redeveloping area.

The conclusion of this analysis is that supportive housing could and should be located across a wide area of Milwaukee County and beyond. The availability of relatively large (24+ unit) buildings, neighborhood retail as evidenced by grocery stores, and at least a functional level of bus service are conducive to a dispersed pattern of locating supportive housing, and do not require concentrating it in a few centrally located neighborhoods.

Therefore, this Planning Study recommends dispersing Permanent Supportive Housing across all aldermanic districts and all Milwaukee County municipalities, except in the relatively rare instances where the three factors



Opening soon - Capuchin Apartments on Fond du Lac Ave. rendering.

are demonstrably unmet.

Meeting the above considerations is not difficult.

Finding affordable sites as a practical matter is likely a bigger issue.

Sometimes the search for affordable sites points to publicly owned sites, but a mix of public and private, or private sites can sometimes work. Sometimes buying and rehabilitating an existing unused or underutilized multi-family, health services, or senior housing building, rather than building new, can be a strategy for lowering costs.

2. Examples of potential Permanent Supportive Housing building sites by aldermanic district

This section looks at possible development sites and adaptive re-use opportunities in each aldermanic district. For each aldermanic district a quick synopsis list general possibilities which is then followed by hypothetical examples that were available for sale in fall 2009. Hopefully this information can provide guidance as developers look to create new Permanent Supportive Housing across the City. Examples are chosen based on proximity to services and transportation which places them mostly on Milwaukee's commercial arterials where multi-family housing is an accepted use. Of course this is a snapshot in time and the listed properties may not be available or no longer listed on the Multiple Listing Service (MLS). Successfully siting a new housing development will be contingent on a development team conducting its due diligence and securing political support.

(1) 1st Aldermanic District

The 1st Aldermanic District has few City or County owned sites that could be developed for Permanent Supportive Housing. Areas with potential include Capitol Drive and Atkinson and Teutonia Avenues.

Examples:

| | |
|--------------|--|
| Address: | 3326 West Capitol Drive |
| Description: | 30,000+ SF City-owned vacant lot |
| Zoning: | Industrial-Office 2 |
| Pros: | On bus route, close to stores and services, removed from residential |

neighborhoods

Cons: Development would require re-zoning from Industrial-Office 2 to a zone that permits this use, proximity to potentially noxious industrial uses.

Address: 2530 West Villard Ave.

Description: Parking lot at former St. Michael's Hospital

Zoning: PD

Pros: On bus route, across from park, easy access to stores and services

Cons: Adjacent to neighborhood of single family residences, would have to amend zoning, would reduce parking available for future St. Michael's uses.

Address: 2901 West Atkinson Ave.

Description: 12 unit apartment building listed at \$219,900.00 (MLS 9/30/09)

Zoning: RM3

Pros: Existing building with one-bedroom apartments that can be converted to Permanent Supportive Housing, possible demo and reconstruction on a 9,000 SF lot.

Cons: 12 units may be too few to support conversion, expansion beyond 22 units would require re-zoning at the recommended 400 SF of lot per unit.

No 24+ unit apartment complexes listed on MLS as of 9/30/2009

(2) 2nd Aldermanic District

There are no City or County-owned parcels in the 2nd Aldermanic District. Areas with potential include Fond du Lac Avenue and Hampton Avenue.

Examples:

Address: 6057-6103 West Fond du Lac Avenue

Description: 14,400 SF vacant lot listed for \$79,900 (MLS 9/30/2009)



On site laundry.



Mayor Barrett (seated) signing the legislation that created the Supportive Housing Commission with Ald. Murphy (left) looking on.

| | |
|--------------|---|
| Zoning: | LB2 |
| Pros: | Can accommodate new development of 36 units of housing under the recommended 400 SF of lot area per unit, on bus line and close to stores and services, on commercial street not in neighborhood |
| Address: | 6502 West Fond du Lac Avenue, |
| Description: | 15,120 SF gas station, tax delinquent brownfield |
| Zoning: | LB2 |
| Pros: | Site can accommodate new development of up to 37 units of housing under the recommended 400 SF of lot area per unit, on bus line and close to stores and services, on commercial street, not in neighborhood |
| Cons: | Properties listed as tax delinquent brownfields are private parcels that can be conveyed to a developer under Wis. Stats., s. 75.106. The risk remains that the current owner may pay their taxes thereby removing the property from state conveyance. This is a complicated development process and may entail high environmental remediation costs. |

(3) 3rd Aldermanic District

The 3rd Aldermanic District holds no vacant City-owned parcels that can be readily developed and has high land costs. There are many large apartment complexes, especially in the vicinity of the University of Wisconsin-Milwaukee, but none were listed for sale on the MLS.

Example:

| | |
|--------------|--|
| Address: | 1400-1430 East Boylston Street, (MLS 9/29/2009) |
| Description: | 18,120 SF vacant lot, 45 units under the recommended 400 SF of lot area per unit \$399,000 |
| Zoning: | RM5 |
| Pros: | Large parcel near parks, stores and services |
| Cons: | High land costs. |

(4) 4th Aldermanic District

The 4th Aldermanic district holds a number of City-owned vacant properties that can be developed with new Permanent Supportive Housing construction. The 4th Aldermanic District also has many multi-unit apartment buildings that can be converted to permanent supportive housing. The district has one new Permanent Supportive Housing development, Prairie Apartments, and another under construction, Veteran's Manor.

Examples:

| | |
|--------------|--|
| Location: | Northeast corner of 26th and Clybourn St. |
| Description: | 29,889 SF City-owned vacant parcel |
| Zoning: | RT4 |
| Pros: | Large site can accommodate a sizable development, 74 units at 400 SF of lot area per unit. Close to stores, services and transportation. |
| Cons: | The area has many existing large apartment buildings and social service agencies. |
| Address: | 2450-2456 West Vliet Street |
| Description: | 11,390 SF City-owned vacant parcel |
| Zoning: | LB2 |
| Pros: | 28 units permitted at 400 SF of lot area per unit. Close to stores, services and transportation. |
| Cons: | The area has many existing large apartment buildings and social service agencies. |



Looking out from the Schiff Residences, PSH has contributed to redevelopment efforts in Chicago.

(5) 5th Aldermanic District

The 5th Aldermanic District is at the northwest limit of the City. There are no County-owned properties or tax delinquent brownfields. Areas with potential are the main arterials such as Lisbon and Hampton Avenues and across from Timmerman Airport.

Examples:

| | |
|--------------|--|
| Address: | 3703 North 92nd (MLS 10/1/2009) |
| Description: | \$299,500, mixed use property, 9,074 SF lot. |

Zoning: NS2
 Pros: Close to stores, services and transportation. Could accommodate 22 units at 400 SF of lot per unit.

Address: 9905 West Fond du Lac Avenue (MLS 11-30-2009)

Description: 27 unit apartment building, \$1,100,000. 65,641 SF parcel.

Zoning: RM1

Pros: Multi-unit ready for conversion, ample parking, 1.5 acre lot, on bus line

Cons: Cannot walk to services and commercial areas

Address: 10535 West Appleton Avenue

Description: 15,160 SF City-owned parcel

Zoning: LB1

Pros: Big site on bus route, removed from residential neighborhoods

(6) 6th Aldermanic District

The 6th Aldermanic district holds a number of City-owned vacant properties that can be developed with new Permanent Supportive Housing construction. The 6th Aldermanic District also has many multi-unit apartment buildings that can be converted to Permanent Supportive Housing. The 6th district has a sizable number of social service and non-profit entities. There are possibilities for new Permanent Supportive Housing projects but political and neighborhood support will be critical for success.

Examples:

Address: 3216 North Martin Luther King Drive

Description: 35,000 SF Development Site, City and privately owned.

Zoning: LB2

Pros: Ability to develop 43 units as a right

Cons: HeartLove Place owns parcel in middle of block and would have to agree to a sale in order to develop the whole block.

Address: 326 East Center Street
Description: 30,000 SF City-owned Development Site
Zoning: LB2 and RT4 mixed
Pros: Ability to develop 37 units as right
Cons: Planned development required, abuts residential area

No 24+ unit apartment buildings listed on MLS as of 11/25/2009



Community room, United House.

(7) 7th Aldermanic District

No large City or County development parcels. There may be possible opportunities with tax delinquent brownfields. Areas with potential are along the major arterials as well as the parking lots that served the former Tower Automotive Complex on North 35th and West Hopkins Street. Milwaukee's first Permanent Supportive Housing development, United House, is located in the 7th District.

Examples:

Address: 4901 West Fond du Lac Avenue
Description: 9838 SF City-owned parcel
Zoning: LB2
Pros: On major arterial, may expand site with private acquisitions. 24 units permitted at the recommended 400 SF of lot per unit.
Cons: Residential area.

Address: 4101 West Fond du Lac Avenue
Description: 9333 SF City-owned parcel
Zoning: LB2
Pros: On major arterial, may expand site with private acquisitions. 23 units allowed per recommended 400 SF of lot area per unit.
Cons: Small size, residential area.

No 24+ unit apartment buildings listed on MLS as of 11/25/2009



A kitchen at the Schiff Residences.

(8) 8th Aldermanic District

No large City or County or tax delinquent brownfield development parcels. Areas with potential are along the major arterials. There may be opportunities on former industrial lands north of St. Luke's Medical Center at 27th St. and Oklahoma Ave. This district is a dense residential area, well served by public transit.

Examples:

Address: 3126 West Pierce Street
Description: 15,000 SF City-owned parcel
Zoning: LB1
Pros: Large parcel
Cons: Holds an old tavern with some historic value that may need to be demolished, not on bus line, in dense residential neighborhood with many apartment buildings.

Address: 2309-2315 West Greenfield Avenue
Description: 12,388 SF City-owned parcel
Zoning: LB2
Pros: Larger parcel, on an arterial street, can be expanded with property acquisitions
Cons: Adjacent to residences on each side

Address: 3023 West Greenfield Avenue
Description: 33,481 SF former small grocery store, tax delinquent as of 11/25/2009
Zoning: NS2
Pros: Large full block parcel, on an arterial street, tax delinquent
Cons: Former store would need demo, price and availability unknown

Address: 3030 West Pierce Street (MLS 11-30-2009)
Description: 24 unit apartment building, \$650,000
Zoning: RM7
Pros: Multi-unit building ready for conversion
Cons: In residential area, not on bus line

(9) 9th Aldermanic District

No large City or County or tax delinquent brownfield development parcels. This district is suburban in nature and at the far Northwest of the City. Areas with potential are along the major arterials and commercial areas. High land prices may be an impediment to Permanent Supportive Housing development.

Examples:

No 24+ unit apartment buildings on MLS as of 11-30-2009

| | |
|--------------|---|
| Address: | 7171 North Brown Deer Road, former Happy Hill School |
| Description: | Milwaukee Public Schools surplus site |
| Zoning: | RS3 |
| Pros: | Commercial strip, 7.26 acre parcel |
| Cons: | Re-use or demolition of school buildings, sales price |

(10) 10th Aldermanic District

This district is mostly single-family residential. Areas with potential are along the major arterials and possibly in the industrial valley along State Street. There are no large City or County owned parcels. There may be opportunities with tax-delinquent brownfields.

Examples:

No 24+ unit apartment buildings MLS as of 11-30-2009

(11) 11th Aldermanic District

This district is largely single family residential. Areas with potential are along the major arterials. There are no large City or County owned parcels.

Examples:

No large apartment buildings on MLS as of 11-30-2009

(12) 12th Aldermanic District

This district is dense with multi-family residences and apartment buildings. Areas with potential are along the arterials and commercial districts as well as

the industrial districts along South 1st and South 2nd Streets. The district has two Permanent Supportive Housing developments: Johnston Center Apartments (open August 2010) and Empowerment Village-National (under construction.)

Examples:

Address: 1935 South 16th
Description: 15,000 SF City-owned vacant parcel
Zoning: RM2
Pros: Larger parcel, on arterial street, can be expanded with street vacation.
Cons: Odd shaped parcel, abuts residential neighborhood

Address: 1902-1928 West Mitchell Street
Description: 24,000 SF City-owned parcel
Zoning: LB2
Pros: Large parcel on commercial street
Cons: Odd shape

Address: 1655 South 17th Street (MLS 11-30-2009)
Description: 29 unit apartment building, \$650,000
Zoning: RM4
Pros: Multi-unit ready for conversion, underground parking,
Cons: On residential side street

(13) 13th Aldermanic District

This district is suburban in nature and at the southern limits of the City of Milwaukee. Areas with potential are along the major north and south arterials and the airport industrial district. There are no large City-owned development sites. The County has a large tract of land that runs along South 6th Street but has not committed it to any development. There may be opportunities with tax-delinquent brownfields.

Examples:

No 24+ unit apartment buildings on MLS as of 11-30-2009

(14) 14th Aldermanic District

This district is densely developed with multi-family homes and apartment buildings along with single family residential districts and industrial areas. One Permanent Supportive Housing proposal is in predevelopment on Lincoln Avenue. Areas with potential are the arterial streets as well as the industrial areas. There are no large County-owned parcels. There is one large City-owned parcel with potential. There may be opportunities with tax-delinquent brownfields.

Examples:

Address: 1020-1116 West Montana Street
Description: 41,570 SF City-owned vacant parcel
Zoning: RM4
Pros: Very large parcel, close to busline
Cons: Residential neighborhood, many apartment buildings on block

No 24+ unit apartment buildings on MLS as of 11-30-2009

(15) 15th Aldermanic District

This district attracts many development proposals due to the numerous City-owned vacant parcels along its main arterials. A Permanent Supportive Housing facility, Capuchin Apartments, is in pre-development in the 15th district.

Examples:

Address: 3304 West Lisbon Avenue
Description: 15,489 SF City-owned vacant parcel
Zoning: CS and RT4
Pros: Large parcel
Cons: Abuts residential neighborhood

Address: 3701 West Vliet Street
Description: 18,736 SF City-owned vacant parcel
Zoning: LB2
Pros: Large vacant parcel
Cons: Residential neighborhood, little support for Permanent Supportive Housing at this site.

No 24+ unit apartment buildings on MLS as of 11-30-2009



Mercy Housing Lakefront, Inc. put a major addition on the former Johnston Hospital.

B. Certified Supportive Housing Unit

Certified Supportive Housing Units can be located in one and two-family homes or multi-family buildings, all of which are found throughout Milwaukee County. Residents would benefit from local shopping and bus service just like residents in Permanent Supportive Housing. Affordability might be an issue in some neighborhoods; however this type of housing hasn't faced the kinds of locational challenges as multi-family buildings.

C. Programmed Housing

In addition to the locational strategies for Permanent SH, some Programmed SH facilities might be able to take advantage of former nursing homes or adaptively re-use commercial or obsolete industrial buildings. It is difficult to come up with more specific strategies because Programmed SH facilities tend to be unique situations that could conceivably employ a number of different types of dwellings and dwelling units.

Chapter Five: Implementation



Johnston Center Residences was recommended at a catalytic project in the City's comprehensive plan.



In Permanent Supportive Housing dwelling units are typically small apartments.

During Plan review and immediately thereafter, building and zoning code changes need to be drafted using a collaborative approach involving the partnerships created during the preparation of this Planning Study. Code changes for the three types of supportive housing can proceed independently of each other, but would ideally be considered together.

The same team that prepared this Planning Study could participate in drafting, utilizing input from the Legislative Reference Bureau of the City of Milwaukee, the City of Milwaukee Department of Neighborhood Services (DNS), the City of Milwaukee Department of City Development (DCD), the City of Milwaukee Department of Public Works (DPW), the Milwaukee County Behavioral Health Division and from supportive housing industry advocates and developers.

Above all, a commitment must be made throughout the city and the county that these housing types are a solution to a common challenge and therefore all parts of the city and county would benefit from these housing types.

Appendix 1. Current definitions from the City of Milwaukee Zoning Code

295-203. Use Definitions.

2. GROUP RESIDENTIAL USES. L. “**Community living arrangement**” means either of the following facilities licensed, operated or permitted by the state of Wisconsin:

L-1. Residential care center.

A facility where 4 or more children reside and are provided with care and maintenance for no more than 75 days each in any consecutive 12-month period by persons other than a relative or guardian. The term does not include educational institutions, public agencies, hospitals, maternity homes, nursing homes, sanitariums, foster homes, shelter care facilities, prisons, jails, or institutions for children with mental health disabilities having a capacity of less than 150 children.



L-2. Community-based residential facility.

A facility where 5 or more adults not related to the operator reside and are provided with care, treatment or services above the level of room and board but less than nursing care. Such care shall include supportive home care service unless contraindicated by the facility program, and may also include 7 hours or less of prescribed personal care service per week, per resident. This term does not include nursing homes, prisons, jails, correctional facilities, convents or facilities owned or operated exclusively by and for members of a religious order, or educational institutions and related student housing.

Case managers have offices on site in Permanent Supportive Housing.

2. GROUP RESIDENTIAL USES. m. “**Transitional living facility**” means a premises, other than a community living arrangement or an adult family home, in which 3 or more adult residents are provided with personal care, treatment or services above the level [of] room and board but less than nursing care, including but not limited to supervision, monitoring, counseling, transportation or ongoing assistance with personal finances or medications, by a person who provides any of these services under a contractual arrangement.

6. HEALTH CARE AND SOCIAL ASSISTANCE. g. “**Emergency residential shelter**” means a facility, other than a community living arrangement, that provides short-term housing and a protective sanctuary for victims of fire, natural disaster, economic hardship, crime, abuse or neglect, including emergency housing during crisis intervention for victims of rape, child abuse or physical beatings and which contains individual or group sleeping rooms and may or may not have food preparation facilities and private shower or bath facilities.

295-201. Definitions.

157. DWELLING means any building which is wholly or partly used or intended to be used for living or sleeping by human occupants, excluding any commercial lodging facility.

Note: In this Planning Study, we'll refer to dwellings as buildings so as to not confuse the reader with dwellings and dwelling units.

159. DWELLING UNIT means any habitable room or group of adjoining habitable rooms located within a dwelling and forming a single unit providing complete, independent facilities which are used by one family for living, sleeping, cooking, eating and sanitation.

Note: A dwelling unit may be occupied by 3 persons who are not a family, or by a family and 2 other persons who are not a family. If those standards are exceeded the dwelling unit is considered a type of group residential use called a rooming house. See below.

333. LIMITED USE means a use which is generally compatible with permitted uses in a given zoning district, but has operating or physical characteristics that require certain conditions be placed on the use.

461. PREMISES means one or more lots or portions of lots, including any structures, which are contiguous, under common ownership or control through the use of a permanent deed restriction or a certified survey map, and located entirely within one base zoning district.

511. ROOMING HOUSE means any building or part of any building or dwelling unit occupied by more than 3 persons who are not a family or by a family and more than 2 other persons for periods of occupancy usually longer than one night and where a bathroom or toilet room is shared. This term includes any building or part of any building in which one or more persons share a toilet room or bathroom with the occupants of one or more 2nd class dwelling units, as defined in s. 200-08-83.

619. SPECIAL USE means a use which is generally acceptable in a particular zoning district but which, because of its characteristics and the characteristics of the zoning district in which it would be located, requires review on a case-by-case basis to determine whether it should be permitted, conditionally permitted or denied.

675. VARIANCE, DIMENSIONAL means permission from the board [of zoning appeals] to depart from any of the literal requirements of this chapter except use regulations, including but not limited to a departure from an area, setback, frontage, height, bulk, density or design requirement.

676. VARIANCE, USE means permission from the board [of zoning appeals] to depart from any of the use regulations of this chapter.

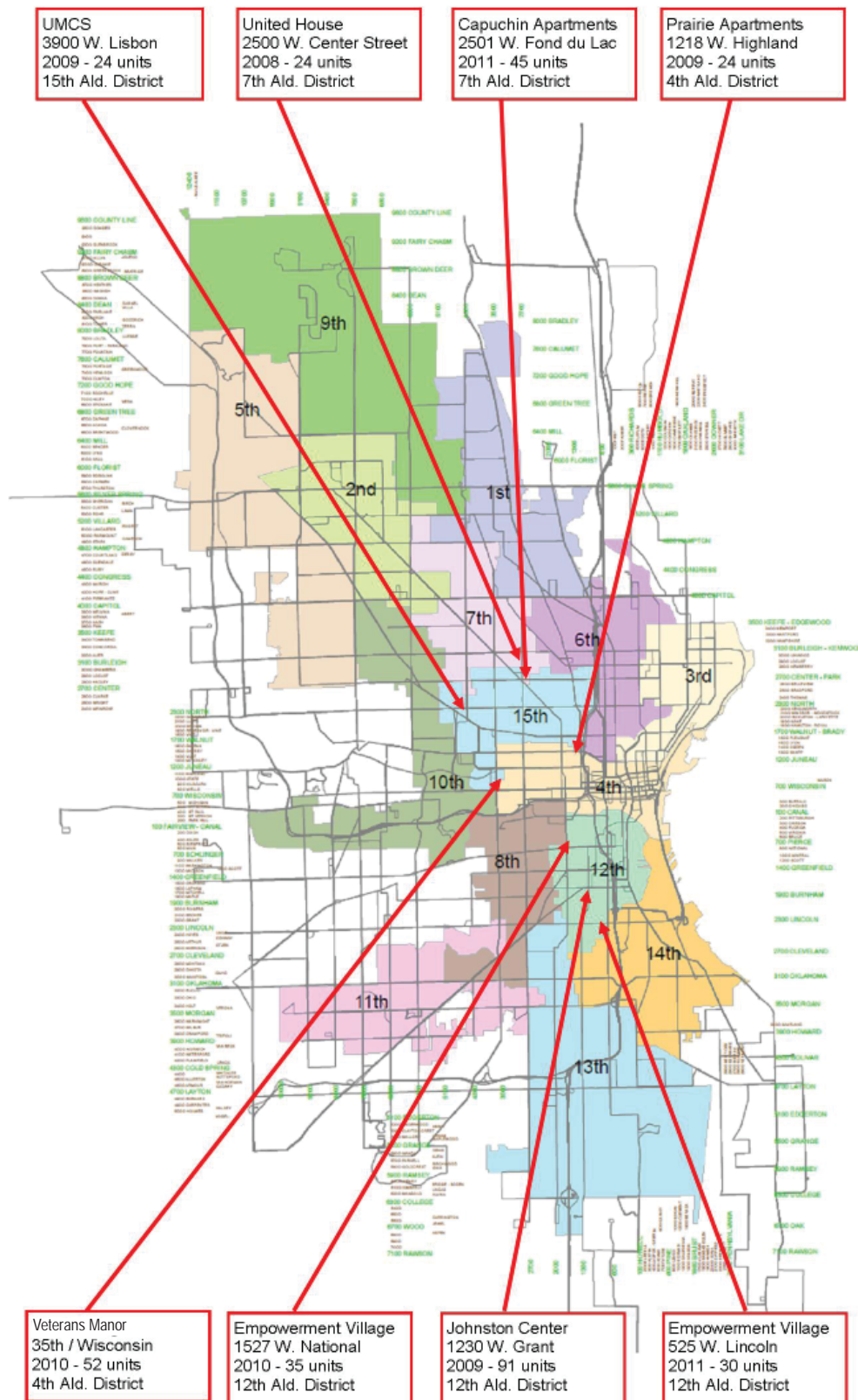


Art contributes to a feeling of community.

295-907. Planned Development District (PD/DPD).

1. PURPOSES. The planned development district is intended to:
 - a. Allow flexibility in land development.
 - b. Promote creativity, variety and environmental sensitivity.
 - c. Encourage development compatible with its surroundings and consistent with the city's comprehensive plan.

Appendix 2. Case studies of new Permanent Supportive Housing developments



Organizations seek multiple avenues to secure development sites that can accommodate Permanent Supportive Housing.

- Private land sales are cost prohibitive, especially outside inner-city neighborhoods.
- County-owned land is ill-suited to housing development.
- City-owned land, combined with small private parcels along main arterials, has accommodated the initial development of Permanent Supportive Housing, though these sites are fewer and fewer.
- Facilities that served as health facilities or senior housing have been adapted for new Permanent Supportive Housing developments.



Community Advocate generously contributed staff time to the preparation of this Planning Study.

The following brief narratives document different approaches used by Permanent Supportive Housing developers to secure development sites. These projects have been recently completed, are under construction or are proposed. All projects, whether new construction and/or renovation, have high construction costs that must be covered with a variety of funding sources. In this context it is crucial to keep land acquisition costs as low as possible. Initial projects developed in Milwaukee have been able to take advantage of vacant city land or mothballed buildings. As these City-owned resources become scarce, alternative development sites will need to be secured. This will be necessary as Permanent Supportive Housing is developed in all aldermanic districts across the City.

United House – 2500 W. Center Street, 7th Ald. Dist.

Developers: Cardinal Capital Management & United Christian Church

Open, September 2008 - 24 units

United Christian Church (“UCC”) had been working for years to develop a facility to provide affordable housing to individuals with mental illness. The United House project was initiated by UCC in conjunction with the local alderman in 2006 as a Permanent Supportive Housing project to house very low income individuals with mental illness. UCC secured a parcel at 2500-04 West Center Street from the City as a building site. This site is one block from UCC’s main facility which has been located in the neighborhood since 1994. Cardinal Capital was brought on in 2007 as a co-developer and eventual property manager. A separate adjacent private parcel became available in 2007 and was purchased by Cardinal Capital for \$35,000 (plus demo costs for building on this lot) and added to the building site. This allowed the proposed facility to be reconfigured from an 11,000 SF site to expand to fit a 16,500 SF site.

Zoning for the site had to be amended with a General Planned Development to allow 24 one-bedroom units of housing. The 23,300 SF three story building with 17 underground parking spaces also houses offices, meeting rooms, a community kitchen and a chapel.

Total project costs were \$4,100,000 and were financed with Low Income Housing Tax Credits provided by WHEDA, City of Milwaukee Housing Trust Fund grant, CDBG Large Impact Development grant, Milwaukee County Housing Trust Fund grant, and various foundation grants.

Prairie Apartments – 1218 W. Highland, 4th Aldermanic District

Developers: Heartland Housing, Inc. and Guest House of Milwaukee, Inc.

Open April 2009 - 24 units

Heartland Housing, working with Guest House of Milwaukee, had been searching for a suitable site for their first Permanent Supportive Housing development in Milwaukee. The building at 1218 West Highland, formerly the Genesis Detox Center, was suggested by the local alderman as a good candidate for adaptive reuse. The original plan was to renovate the existing 56 dormitory-unit building into a new 30-unit Permanent Supportive Housing development. Ultimately it was determined that renovating the existing structure was not feasible for renovation. The existing apartment building was demolished down to the foundation and a new wood frame apartment building was built on the salvaged foundation. New construction allowed for a more cost-effective and energy efficient building with a better design and layout.



Prairie apartments offers views of Downtown.

The project provides 24 new one-bedroom and studio apartments with private baths and kitchens. Other amenities include a fitness center, technology center, laundry facilities, and tenant storage. The 13,827 SF building is on a 9,750 SF parcel with 11 surface parking spots.

Total project cost was \$4,800,000 and was financed with Low-Income Housing Tax Credits issued by WHEDA, Housing and Urban Development Supportive Housing Program fund, City of Milwaukee HOME funds, City of Milwaukee Housing Trust Fund, Milwaukee County Housing Trust Fund, and a grant from the WHEDA Foundation. The Milwaukee Local Initiative Support Corporation (LISC) provided support through a pre-development and an acquisition loan.

Johnston Center Residences – 1230 W. Grant Street, 12th Aldermanic District

Developer: Mercy Housing Lakefront, Inc.

Proposed 91 units to open in 2010

Mercy Housing Lakefront, a well established provider of Permanent Supportive Housing in Chicago, investigated the Milwaukee market because of its corporate connections to Columbia-St. Mary's hospital. Working closely with the Department of City Development, Mercy surveyed all available land and buildings owned by the City. A former City hospital, built in 1929, was no longer in use as a clinic and the building had been vacant for a few years. DCD approached Mercy Housing to redevelop this site into housing. The property was sold for \$1.00. An adjacent parcel was acquired from Mexican Fiesta, Inc. and

demolished to make way for a new addition. Mercy paid \$750,000 to purchase the property and relocate the occupant.

The project will consist of 91 one-bedroom units in the former health clinic and adjacent addition. In addition there will be community rooms, a kitchen, offices, meeting rooms and 24 hour security at a front desk. The building is composed of the 10,397 SF former clinic and a 6,868 SF addition on a 31,375 SF site. 9,060 SF of land is devoted to open space with 3,476 for landscaping, drives and eight parking spaces.

Total project costs are estimated at \$13,000,000 and were funded by Low Income Housing Tax Credits issued by WHEDA, City of Milwaukee Housing Trust Fund, County of Milwaukee Housing Trust Fund, U.S. Department of Housing and Urban Development (HOME funds). Supporters from foundations and corporations include Beyer Construction, Greater Milwaukee Foundation, Harris Bank, Helen Bader Foundation, Inland Power Group, Korb Tredo Architects, M&I Community Development Corporation, Rockwell Automation, U.S. Bank and Wells Fargo.

Capuchin Apartments —2501 W. Fond du Lac Avenue, 7th Aldermanic District
Developers: St. Ben's Community Meal & Heartland Housing, Inc.
Proposed - 45 units to open in 2010

St. Ben's Community Meal Program along with Heartland Housing, Inc. requested a meeting with the Department of City Development in August of 2008 to explore possibilities for Permanent Supportive Housing development along with any available City-owned vacant property or buildings for adaptive reuse. While no appropriate buildings were available, the City shared a list of sites that could possibly meet the requirements for new construction. The developers investigated the various sites offered by the City and rejected them for reasons various reasons including neighborhood opposition, unofficial neighborhood gardens on site and inability to acquire adjacent privately owned parcels.



An example of a secure court yard.

At the suggestion of the local alderman, the developers pursued a corner site on the 2500 block of West Fond du Lac Avenue. The site is comprised of a city-owned 50 foot wide lot at the corner, a privately owned 30 foot wide lot in the middle and bookended by a second 30 foot wide City-owned lot. The developers negotiated an option-to-purchase with a sales price of \$11,000 for the privately owned parcel and an option-to-purchase with a sales price of \$24,000 for the two City-owned lots.

The site measures 110 feet wide by 150 feet deep for a total of 16,500 square feet with 5,926 SF devoted to landscaped open space, drives and ten surface parking spaces. Building footprint will be 8,585 SF.

Current zoning would allow only 20 units of housing, therefore Heartland applied for a General Planned Development that would allow a greater number of units along with

reduced parking. The final configuration of the building will be three stories with 40 studio and one-bedroom units on the second and third floor. The first floor will house community rooms, reception, offices, meeting rooms and a business center.

The total project costs are estimated to be \$6,730,000 and will be financed with a mix of Federal Low Income Housing Tax Credits, a City of Milwaukee Housing Trust Fund grant, CDBG Large Impact Development grant, Milwaukee County Housing Trust Fund grant, Federal Neighborhood Stabilization Program funds, Samaritan capital funding provided by HUD, and various foundation grants.

Empowerment Village-National –1527 W. National, 12th Aldermanic District

Developer: Cardinal Capital Management and Our Space Inc.
Proposed - 35 units to open in 2010

After successfully developing United House, Cardinal Capital began to search for new development sites. After working to secure a site on Rosedale Avenue and having that deal blocked by community opposition, Cardinal found an opportunity to redevelop the former Oakton Manor property on National Avenue. Oakton Manor, originally built as a convent, had served for years as licensed Community-Based Residential Facility. The local business zoning of the property allowed Cardinal to renovate the former convent building and construct a new addition at the back. The former convent will be renovated into offices, meeting rooms and program space for Our Space, Inc., a social service agency that serves individuals with mental illness, while the new addition will house 35 new, one-bedroom units of Permanent Supportive Housing.



A roof top courtyard provide outdoor space to socialize.

The former Oakton Manor site measures 102' x 240', for 20,808 SF and will be combined with an adjacent 3,600 SF City owned parcel. The negotiated price for the Oakton Manor site is \$600,000. The City will sell the adjacent site for \$3,600.

Total project costs are estimated at \$8,062,000 and will be financed with a mix of Federal Low Income Housing Tax Credits, a City of Milwaukee Housing Trust Fund grant, Milwaukee County Housing Trust Fund grant, HOME funds, Federal Home Loan Bank Chicago and various foundation grants.

Empowerment Village-Lincoln – 525 W. Lincoln, 14th Aldermanic District

Developers: Our Space Inc. and Cardinal Capital Management
Proposed - 30 units to open in 2010

This project is proposed for the current site of Our Space, a service provider for adults with mental illness. Our Space is the current service provider for Cardinal's United House. Our Space's current site houses offices and meeting rooms in a two story building with an attached garage. The building will be demolished to create 30 one-bedroom units in a four-story structure with underground parking. The new structure will provide offices for case workers and meeting space to serve tenants and the community at large. The first floor will

house support spaces for the building with a fitness center, kitchen, and laundry.

The site is 9,305 SF and will house a four story building with 30 one-bedroom units on the 2nd, 3rd and 4th floors. Building will also house 12 underground parking spots.

Total project costs are estimated at \$6,400,000 and will be financed with a mix of Federal Low Income Housing Tax Credits, a City of Milwaukee Housing Trust Fund grant, Milwaukee County Housing Trust Fund grant, HOME funds, Federal Home Loan Bank Chicago and various foundation grants.

Veterans Manor – 3430 W. Wisconsin Ave., 4th Aldermanic District
Developer: Center for Veterans Issues, Inc. and Cardinal Capital Management
Proposed: 54 units to open in 2011

The Center for Veterans Issues, Inc., a veterans service organization which operates Vets Place Central, a transitional housing facility at 3312 W. Wells St., has teamed up with Cardinal Capital Management to construct a Permanent Supportive Housing building designed for homeless veterans. The site is a long-vacant parcel on the northeast corner of 35th and Wisconsin, zoned local business. Ground was broken for the new building June 30, 2010.



Opening Soon - Veterans Manor rendering.

The four-story building will contain 52 one-bedroom apartment units. The first floor will house common space, offices for service providers, and a commercial kitchen, to be used as a job training facility for residents. A coffee shop that employs graduates of the training program also will be located on the first floor. The project includes underground and surface parking.

The building site is approximately 27,000 SF, and the building is approximately 62,000 SF. Total project costs are estimated at \$7.4 million and will be financed with a mix of Federal Low Income Housing Tax Credits, grants from the City and County Housing Trust Fund, and CDBG funds provided by the Federal Stimulus Program. The Housing Authority of the City of Milwaukee has provided project-based rent assistance certificates. The Social Development Commission and Milwaukee Center for Independence are working with CVI to develop the commercial kitchen and associated job training program.

End Notes

1. "Special Needs Housing Action Team's Final Report," City/County Special Needs Housing Action Team, as submitted to Milwaukee Mayor Tom Barrett and Milwaukee County Executive Scott Walker in June, 2007.
2. "10-year Plan to End Homelessness," Milwaukee Continuum of Care, 2010
3. Milwaukee Continuum of Care
4. Year 2000 City of Milwaukee population of 596,974 divided by Year 2000 Milwaukee County population of 940,164 is 63.5%. Sixty-three and five-tenths percent of 1260 recommend housing units is 800 recommended housing units within the city boundary.
5. <http://www.ssa.gov/ssi/>
6. "Supportive System: It takes more than housing to help the homeless." Corry Buckwalter Berkooz. Planning. June 2009.
7. Berkooz
8. Berkooz
9. Special Needs Housing Action Team
10. Special Needs Housing Action Team
11. <http://cctv25.milwaukee.gov/code/volume2/ch275.pdf>

NOTICES SENT TO FOR FILE : 100409

[illegible]



Legislation Details (With Text)

File #: 100607 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 9/21/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution relative to application, acceptance and funding of a State of Wisconsin, Department of Natural Resources, Brownfields Site Assessment Grant for assessment and removal of underground storage tanks and demolition on various brownfields throughout the City of Milwaukee.

Sponsors: THE CHAIR

Indexes: DEMOLITIONS, ENVIRONMENT, STATE GRANTS, WISCONSIN DEPARTMENT OF NATURAL RESOURCES

Attachments: Grant Analysis Form, Grant Budget Form, List of Projects, Hearing Notice List

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|----------------------|--------|-------|
| 9/21/2010 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 9/30/2010 | 0 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |

Number
100607
Version
ORIGINAL
Reference

Sponsor
THE CHAIR

Title
Resolution relative to application, acceptance and funding of a State of Wisconsin, Department of Natural Resources, Brownfields Site Assessment Grant for assessment and removal of underground storage tanks and demolition on various brownfields throughout the City of Milwaukee.

Analysis
This resolution authorizes the City of Milwaukee, Department of City Development, to apply for, accept and fund a State of Wisconsin, Department of Natural Resources, Brownfields Site Assessment Grant for assessment and removal of underground storage tanks and demolition on various brownfields throughout the City of Milwaukee. The amount of the Grant is \$405,000 with an In-Kind City Share of \$150,000 and a Grantor Share of \$255,000. The In-Kind City Share will come from the Development Fund, other available local match funds and potentially private funds.

Body
Whereas, The City of Milwaukee ("City") appears to be eligible for grant funds from the State of Wisconsin, Department of Natural Resources, for assessment and remediation of various brownfield sites in the City; and

Whereas, The Department of Administration, Intergovernmental Relations Division, has determined that operation of this Grant program from February 1, 2011 to June 30, 2013 will cost approximately \$405,000, of which \$255,000, or 62.96 percent, will be provided by the Grantor; and

Whereas, The In-Kind City Share of this Grant program, \$150,000, or 37.04 percent, will come from the Development Fund, other available local match funds and potentially private funds:

In-Kind City Share: \$150,000
Out-of-Pocket City Share: \$-0-
Local, Non-City Share: \$-0-

; and

Whereas, The Department of Administration, Intergovernmental Relations Division, has determined that the benefits to the City from this Grant program appear to exceed the City's share of costs and other obligations to be incurred under this program; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that acceptance of said Grant from the State of Wisconsin, Department of Natural Resources, under the terms specified above, to be administered by the Department of City Development, is authorized; and, be it

Further Resolved, That the proper City officials and/or the Commissioner of the Department of City Development are authorized to accept such Grant funds without further Common Council approval unless any of the following occur:

1. The purpose of such Grant program is significantly changed.
2. The amount of the Out-of-Pocket City Share increases from the amount specified above.

3. The ratio of Out-of-Pocket City Share to Grantor's Share increases from that specified above; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2011 Special Revenue - Grant and Aid Projects Fund, the following amounts for the program titled State of Wisconsin Brownfields Site Assessment Grant:

Project/Grant: GR0001100000
Fund: 0150
Org: 9990
Program: 0001
By: 0000
Subclass: R999
Account: 000600
Project: Grantor Share
Amount: \$255,000

2. Create the necessary Project and Project Level Values and budget to these project values, the amounts required under the Grant Agreement.

3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted for the Department of City Development, which is authorized to:

1. Expend from the amount budgeted for specified purposes as indicated in the Grant budget and incur costs consistent with the award date; and, be it

Further Resolved, That the funds received from the State of Wisconsin, Department of Natural Resources, be deposited in accordance with procedures established by the City Comptroller; and, be it

Further Resolved, That the Commissioner of the Department of City Development shall have the authority to authorize transfers within the program budget so the amount expended for any purpose shall not exceed the amount authorized by the budget by 10 percent and such transfers are in accordance with Grantor regulations; and, be it

Further Resolved, That the Commissioner of the Department of City Development, on behalf of the City, is authorized to enter into contracts and subcontracts as detailed in the program budget and in accordance with City Grant and Aid Guidelines for awarding such contracts; and, be it

Further Resolved, That the Department of City Development, on behalf of the City, has declared its intent to complete the Brownfields Site Assessment Grant activities described in the application if awarded funds; and, be it

Further Resolved, That the Department of City Development, on behalf of the City, will maintain records documenting all expenditures made during the Grant period, will allow employees from the Department of Natural Resources access to inspect the grant sites or facilities and grant records and will submit a final report to the Department of Natural Resources with the final payment request.

Drafter
DCD:KCD:kcd
09/21/10/A

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: CITY DEVELOPMENT

Contact Person & Phone No: KAREN DETTMER @ x5642

Category of Request

- ☒ New Grant
- ☐ Grant Continuation
- ☐ Change in Previously Approved Grant

Previous Council File No.

Previous Council File No.

Project/Program Title: BROWNFIELDS SITE ASSESSMENT GRANT

Grantor Agency: STATE OF WISCONSIN, DEPARTMENT OF NATURAL RESOURCES

Grant Application Date: 11/2/10

Anticipated Award Date: 2/1/11

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

THE CITY OF MILWAUKEE PROPOSES TO FIND INNOVATIVE WAYS TO UNLOCK THE POTENTIAL FOR CREATING JOBS FOR RESIDENTS WHO LIVE IN THE CITY OF MILWAUKEE. THE PROJECT WILL FUND SITE INVESTIGATION AND REMOVAL OF UNDERGROUND STORAGE TANKS AND DEMOLITION ON VARIOUS SITES IN THE CITY OF MILWAUKEE.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

ENCOURAGE INDUSTRIAL AND COMMERCIAL REDEVELOPMENT FOR JOB CREATION AND BUSINESS RETENTION.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-out Plan:

2/1/2011 TO 6/30/2013

6. Provide a List of Subgrantees:

7. If Possible, Complete Grant Budget Form and Attach to Back.

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STATE OF WISCONSIN, DEPT. OF NATURAL RESOURCES GRANT

PROJECT/PROGRAM YEAR: 2011

CONTACT PERSON: Karen Dettmer (x5642)

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND CITY SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|-------------------------------------|---------------------|------------------|-----------------------|---------------------|---------|
| NEW | EXISTING | | | | | | |
| | | PERSONNEL COSTS | | 0 | 0 | | 0 |
| | | TOTAL PERSONNEL COSTS | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | FRINGE BENEFITS | | 0 | 0 | | 0 |
| | | TOTAL FRINGE BENEFITS | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | OPERATING EXPENDITURES | | 255,000 | 150,000 | 0 | 405,000 |
| | | TOTAL OPERATING EXPENDITURES | | 255,000 | 150,000 | 0 | 405,000 |
| | | | | | | | |
| | | EQUIPMENT | | | | | 0 |
| | | TOTAL EQUIPMENT | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | INDIRECT COSTS | | 0 | 0 | | 0 |
| | | TOTAL INDIRECT COSTS | | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | | TOTAL COSTS | | 255,000 | 150,000 | 0 | 405,000 |

Projects Receiving Wisconsin Department of Natural Resources Site Assessment Grant Funds
Awarded to the City and RACM

**WI Department of Natural Resources Site Assessment Grants (SAG) for assessment, tank pulls, demolition
2010 Awards**

| Address | Aldermanic District | Awardee | Grant | Match |
|-----------------------|---------------------|---------|-------------|-------------|
| 3875 N. Teutonia Ave. | 6, Coggs | City | \$29,990.00 | \$29,990.00 |
| 3472 N. Teutonia Ave. | 6, Coggs | City | \$29,990.00 | \$29,990.00 |
| 3033R W. Lisbon Ave. | 15, Hines | City | \$29,990.00 | \$5,998.00 |
| 2450 W. Center St. | 15, Hines | City | \$29,320.00 | \$5,864.00 |
| 201 W. Oklahoma Ave. | 14, Zielinski | City | \$29,990.00 | \$29,990.00 |
| Subtotal | | | \$149,280 | \$101,832 |

2009 Awards

| Address | Aldermanic District | Awardee | Grant | Match |
|---------------------------------------|---------------------|---------|-----------|-----------|
| 641 S. 29th St. (Former Falk Brewery) | 8, Donovan | RACM | \$99,990 | \$100,000 |
| 1542 N. 32nd St. (Esser Paint) | 4, Bauman | RACM | \$29,990 | \$29,990 |
| 521-35 W. North Ave. | 6, Coggs | RACM | \$29,990 | \$29,990 |
| 411 W. North Ave. | 6, Coggs | RACM | \$25,000 | \$25,000 |
| Center & Buffum | 6, Coggs | RACM | \$29,990 | \$6,000 |
| 2825 N. 9th St. | 15, Hines | City | \$29,990 | \$6,000 |
| 3456-62 N. Buffum St. | 6, Coggs | City | \$29,990 | \$6,000 |
| 3033R W. Lisbon Ave. | 15, Hines | City | \$29,990 | \$17,994 |
| 4135 S. 6th St. | 13, Witkowski | City | \$29,990 | \$6,000 |
| 3111 N 8th St. | 6, Coggs | City | \$25,000 | \$5,000 |
| 1407 W. North Ave. | 15, Hines | City | \$17,000 | \$3,400 |
| 319 E. Center St. | 6, Coggs | City | \$29,990 | \$6,000 |
| 436 W. Center St. | 6, Coggs | City | \$29,990 | \$16,286 |
| 2204-12 N. Teutonia Ave. | 15, Hines | City | \$20,000 | \$20,000 |
| Subtotal | | | \$456,900 | \$277,660 |

2008 Awards

| Address | Aldermanic District | Awardee | Grant | Match |
|----------------------------|---------------------|---------|-----------|----------|
| 104 E. Nash St. | 6, Coggs | City | \$20,000 | \$4,000 |
| 3500 W. Burleigh St. | 7, Wade | City | \$29,990 | \$6,000 |
| 1232-40 W Fond du Lac Ave. | 15, Hines | City | \$29,990 | \$6,000 |
| 4135 S 6th St | 13, Witkowski | City | \$28,000 | \$8,200 |
| 2307-09 N. 6th St. | 6, Coggs | RACM | \$25,000 | \$25,000 |
| 2721 N. MLK Dr. | 6, Coggs | RACM | \$17,000 | \$40,441 |
| 1638-40 N. 31st St. | 15, Hines | RACM | \$30,000 | \$6,000 |
| Subtotal | | | \$179,980 | \$95,641 |

Total Investment 2001 - 2010

| | |
|------------------------------|---------------|
| Site Assessment Grant Awards | \$2,575,711 |
| Match Funding | \$1,430,094 |
| Private Funding Leveraged | \$322,430,000 |

Potential Applications for 2011 Award Season

| Address | Aldermanic District |
|-----------------------|---------------------|
| 3034 W Lisbon Ave. | 15, Hines |
| 3044 W Lisbon Ave. | 15, Hines |
| 2529 W North Ave. | 15, Hines |
| 201 W Oklahoma Ave. | 14, Zielinski |
| 3820 W Center St. | 15, Hines |
| 3875 N. Teutonia Ave. | 6, Coggs |
| 2450 W. Center St. | 15, Hines |
| 5725 W Burleigh St. | 10, Murphy |

NOTICES SENT TO FOR FILE : 100607

[illegible]



Legislation Details (With Text)

File #: 051713 **Version:** 1

Type: Resolution **Status:** In Committee

File created: 4/11/2006 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Substitute resolution establishing a friendly exchange leading to a sister city relationship between the City of Milwaukee and Patiala, India.

Sponsors: ALD. ZIELINSKI, ALD. PUENTE

Indexes: AGREEMENTS, SISTER CITIES

Attachments: Fiscal Note, Mr. Dhaliwal letter to Ald. Joe Davis Sr., Ald. Davis letter to Mr. Dhaliwal

| Date | Ver. | Action By | Action | Result | Tally |
|-----------|------|--|---------------------------|--------|-------|
| 4/11/2006 | 0 | COMMON COUNCIL | ASSIGNED TO | | |
| 4/25/2006 | 1 | CITY CLERK | DRAFT SUBMITTED | | |
| 5/16/2006 | 1 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | REFERRED TO | | |
| 5/16/2006 | 1 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |
| 6/8/2006 | 1 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HEARING NOTICES SENT | | |
| 6/13/2006 | 1 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | HELD TO CALL OF THE CHAIR | Pass | 5:0 |
| 6/23/2006 | 1 | COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE | REFERRED TO | | |

Number

051713

Version

SUBSTITUTE 1

Reference

Sponsor

ALD. ZIELINSKI AND ALD. PUENTE

Title

Substitute resolution establishing a friendly exchange leading to a sister city relationship between the City of Milwaukee and Patiala, India.

Analysis

This resolution authorizes the establishment of a friendly exchange leading to a sister city relationship between the City of Milwaukee and the City of Patiala, India.

Body

Whereas, Patiala, a city of 332,005 residents in the Punjab state of India in the northwest area of the country, is the administrative headquarters of the Patiala District and was the capital of the premier princely state in the former Punjab Province of British India; and

Whereas, Patiala is a famous center of learning, home to the Punjabi University, Thapar Institute of Engineering and Technology, Mohindra College, Government Medical College, MM Modi College, Government College for Girls, Bikram College, Khalsa College and the Government Ayurvedic College, and Yadvindra Public School, a famous sports school; and

Whereas, Patiala, well-known for its evolving style of architecture, has many unique buildings such as the Qila Mubarak Fort, built in 1763; the Moti Bagh Palace, built in 1847; and the Sheesh Mahal and Museum; and

Whereas, Although the Patiala District economy is based on agriculture, it is fast emerging as an industrial center producing small cutting tools, power cables, bicycles, agriculture implements including harvester combines and threshers, milk products, pesticides, etc.; and

Whereas, Representatives of the Indian community in Milwaukee have expressed their desire to develop a friendly exchange leading to a sister city relationship between Milwaukee and Patiala; and

Whereas, The City of Milwaukee is committed to enhancing global understanding, encouraging mutual education, developing cultural exchanges and increasing economic opportunities; and

Whereas, There exists an area of mutual interest and involvement between Patiala and Milwaukee in terms of culture and business; and

Whereas, There is evidence of local community support for this prospective friendly exchange program leading to a sister city relationship in order to assure a strong financial base and interest in exchanges; and

Whereas, There will be continued consultation and communication between the 2 cities during the process of establishing a friendly exchange program leading to a sister city relationship; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the establishment of a friendly exchange program leading to a sister city relationship between the City of Milwaukee, Wisconsin, U.S.A., and the City of Patiala, India, is authorized; and, be it

Further Resolved, That the Mayor of the City of Milwaukee is requested to invite the City of Patiala to join with the City of Milwaukee in establishing a friendly exchange program leading to a sister city relationship between the 2 cities; and, be it

Further Resolved, The City of Milwaukee commits itself to pursuing increased understanding and cooperation between the 2 cities.

Requestor

Drafter

LRB06177-2

AW

4/24/2006

CITY OF MILWAUKEE FISCAL NOTE

A) DATE 06/12/06

FILE NUMBER: 051713

Original Fiscal Note ☒ Substitute ☐

SUBJECT: Substitute resolution establishing a friendly exchange leading to sister city relationship between the City of Milwaukee and Patiala, India.

B) SUBMITTED BY (Name/title/dept./ext.): Diana Morgan/Staff Assistant/x2231.

C) CHECK ONE: ☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☒ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------|---------|-------------|---------|---------|
| SALARIES/WAGES: | | | | | |
| | | | | | |
| | | | | | |
| SUPPLIES: | | | | | |
| | | | | | |
| MATERIALS: | | | | | |
| | | | | | |
| NEW EQUIPMENT: | | | | | |
| | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| | | | | | |
| OTHER: | | | | | |
| | | | | | |
| | | | | | |
| TOTALS | | | | | |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

| | | |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS | |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

| |
|--|
| |
| |
| |

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

☐



Bulk Petroleum Corporation

A Dhaliwal Enterprises Company

May 16, 2006

Alderman Joe Davis, Sr., Chairman
Community & Economic Development
City Hall, Room 205
200 E. Wells Street
Milwaukee, WI 53202

Subject: Establishing a friendly exchange leading to a sister city relationship between the City of Milwaukee and Patiala, India.

Dear Alderman Davis, Sr.,

The representatives of the Indian community in Milwaukee have expressed their desire to develop a friendly exchange leading, to a sister city relationship between Milwaukee and Patiala. As per continuous talks and discussions, I am expressing my interest and desire in playing a key role, along with the Indian community, in establish this relation.

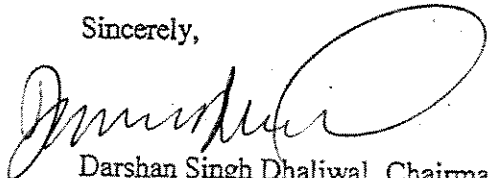
The Indian Community believes that the establishment of a sister city relationship between Milwaukee and Patiala will be mutually beneficial for the following reasons:

- Enhancing global understanding
- Encouraging mutual education
- Developing cultural exchanges
- Increasing economic opportunities
- Promote Tourism
- Technological know how
- Infrastructure development support
- Increasing business opportunities

and lots more.

We look forward to your reply to carry this forward.

Sincerely,

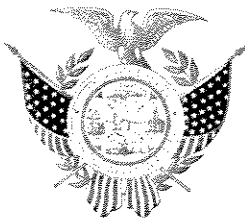


Darshan Singh Dhaliwal, Chairman
Dhaliwal Enterprises

cc: Alderman Tony Zielinski

Joe Davis, Sr.

Alderman, 2nd Aldermanic District



CHAIR

• Community and Economic Development Committee

MEMBER

- Finance and Personnel Committee
- Steering and Rules Committee
- National League of Cities' Community and Economic Development Policy and Advocacy Steering Committee

July 7, 2006

Darshan Sing Dhaliwal, Chairman
Dhaliwal Enterprises
9653 N. Granville Rd.
Mequon, WI 53097

Dear Mr. Dhaliwal;

The Sister Cities Committee is in receipt of your letter requesting a friendly exchange leading to a sister city relationship between the City of Milwaukee and Patiala, India.

I would like to invite you to appear before the Sister Cities Committee and give a presentation relative to your organization's missions, goals and any other information you would like to share relative to the City of Patiala, India. Ms. Terry J. MacDonald the Staff Assistant for the Sister Cities Committee will contact you in the near future to setup a date and time for you to come and give your presentation to the Sister Cities Committee.

If you have any questions, please feel free to contact me at 286-2221 or Ms. Terry MacDonald at 286-2233.

Sincerely,

A handwritten signature in dark ink, appearing to read "Joe Davis Sr".

Alderman Joe Davis, Sr., Chair
Sister Cities Committee

JD:tjm