



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Agenda COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

ALD. JOE DAVIS, SR., CHAIR

Ald. T. Anthony Zielinski, Vice-Chair

Ald. James Witkowiak, Ald. Willie Wade, Ald. Terry Witkowski

Staff Assistant, Tobie Black, 286-2231

Fax: (414) 286-3456, E-mail: tblack@milwaukee.gov

Monday, May 17, 2010

9:00 AM

Room 301-B, City Hall

1. [091507](#) Appointment of Greg Mertens to the Business Improvement District Board #44 (Kinnickinnic Avenue) by the Mayor. (8th Aldermanic District)
Sponsors: THE CHAIR

2. [100089](#) Appointment of Alaa Musa to the Business Improvement District Board #11 (Brady Street) by the Mayor. (3rd Aldermanic District)
Sponsors: THE CHAIR

3. [100090](#) Appointment of Pamela Flasch to the Business Improvement District Board #11 (Brady Street) by the Mayor. (3rd Aldermanic District)
Sponsors: THE CHAIR

4. [100051](#) Substitute resolution authorizing the creation and funding of the Central Business District Focus Retail Program and approving program eligibility requirements.
Sponsors: Ald. Bauman

5. [100028](#) Resolution authorizing the application, acceptance and funding of the project Growing Milwaukee funded under the Workforce Investment Act from the U. S. Department of Labor through the Community Development Grants Administration.
Sponsors: THE CHAIR

6. [100083](#) Substitute resolution relative to the transfer of 2010 Youth Services funding from Modjeska Theatre Company, Inc. to another Service Provider.
Sponsors: Ald. Zielinski

7. [100111](#) Substitute resolution relative to amending the State of Wisconsin Neighborhood Stabilization Program (NSP) grant.
Sponsors: Ald. Zielinski

8. [100025](#) Substitute resolution relating to the use and allocation of Community Development Block Grant 2010 reprogramming funds.
Sponsors: THE CHAIR

9. [100026](#) Substitute resolution relating to the use and allocation of HOME Investment Partnership 2010 reprogramming funds.
Sponsors: THE CHAIR
10. [100027](#) Substitute resolution relative to changes in the 2010 HUD funding for Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA).
Sponsors: THE CHAIR

This meeting will be webcast live at www.milwaukee.gov/channel25.

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Legislation Details (With Text)

File #: 091507 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 3/2/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Greg Mertens to the Business Improvement District Board #44 (Kinnickinnic Avenue) by the Mayor. (8th Aldermanic District)

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, BUSINESS IMPROVEMENT DISTRICT 44

Attachments: Appointment Letter, Resume, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
3/2/2010	0	COMMON COUNCIL	ASSIGNED TO		
4/19/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		
4/26/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	4:0
5/13/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		
5/13/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		

Number

091507

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

Appointment of Greg Mertens to the Business Improvement District Board #44 (Kinnickinnic Avenue) by the Mayor. (8th Aldermanic District)

Drafter

Mayor

TB

3/2/10

March 2, 2010

To the Honorable, the Common Council
of the City of Milwaukee

Honorable Members of the Common Council:

I am pleased to make the following appointments to the Business Improvement District Board #44
(Kinnickinnic Avenue):

William F. Doyle
3042 South Wentworth Avenue
Milwaukee, Wisconsin 53207
(1-Year Term)

Steven M. Ste. Marie
6155 North Shoreland Avenue
Whitefish Bay, Wisconsin 53217
(2-Year Term)

Jake M. Provan
1410 Gabriel Drive - #5
Waukesha, Wisconsin 53188
(1-Year Term)

Michael M. Marx
1630 East Decorah Road
West Bend, Wisconsin 53095
(2-Year Term)

Greg Mertens
2800 West Lincoln Avenue
Milwaukee, Wisconsin 53215
(1-Year Term)

Jason C. Wedesky
2983 South Superior Street
Milwaukee, Wisconsin 53207
(3-Year Term)

Ron Romero
2768 South Lenox Street
Milwaukee, Wisconsin 53207
(1-Year Term)

Michael B. Krolick
16325 West Marietta Drive
New Berlin, Wisconsin 53151
(3-Year Term)

Joyce Parker
2685 South Kinnickinnic Avenue
Milwaukee, Wisconsin 53207
(1-Year Term)

To the Honorable, the Common Council

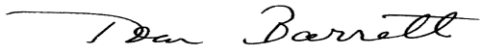
Page 2

March 2, 2010

These appointments are pursuant to Section 66.1109 of the Wisconsin State Statutes and Common Council File 090559. The terms will commence upon taking of the oath of office.

I trust these appointments will have the approval of your Honorable Body.

Respectfully submitted,

A handwritten signature in cursive script that reads "Tom Barrett". The signature is written in dark ink and is positioned to the left of the printed name and title.

Tom Barrett

Mayor

Name: Gregory J. Mertens
2800 W. Lincoln Ave.
Milwaukee, WI. 53215
Tele# 414-831-1692 (Bus.)

Experience:

1972-1974 Management Trainee and then Branch Manger
ITT Thorp Financial Services- Wis. and Upper Michigan

1975-1977 Dept. of Financial Institutions- State of Wis.
* State of Wis. Bank Examiner- S.E. Wis. Dist.

1978-1989 U.S. Dept. of Housing & Urban Development- Milwaukee
* Single Family Housing Division Manager
* Community Planning and Develop. Dept.- Fin. Analyst and
CPD Representative for Northwest Wis. Area

1990-2001 U.S. Small Business Administration- Milwaukee
* Loan Specialist and Economic Development Specialist
* Took an early retirement to join Wild Flour Bakery
(Family Business).

Additional Experience in Small Business Enterprises with my Wife
while also employed with above positions.

1986-1990 Dolly's Frozen Custard- Eau Claire, WI.
* Owner Operators of Restaurant

1990-1995 Maid In Milwaukee, Inc.
* Owner Operators of Residential & Commercial Cleaning Bus.

1996-Present-Made In Milwaukee, Inc.
DBA- Wild Flour Bakery & Cafe'
* Owner Operators of 4 locations in Milwaukee

Education: 1966-1971 University of Wisconsin- Eau Claire
* BBA- Business Administration

Interests: Wife (38 years) and two sons, and grandchildren.
Small Business Enterprises; and Travel.

Community Involvement:

- *Worked with Communities in Economic Development- HUD.
- *Worked with Small Businesses and Banks with SBA
- *SBA liaison with the Hispanic Chamber- Milw.

NOTICES SENT TO FOR FILE: 091507

[illegible]



Legislation Details (With Text)

File #: 100089 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 5/4/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Alaa Musa to the Business Improvement District Board #11 (Brady Street) by the Mayor. (3rd Aldermanic District)

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, BUSINESS IMPROVEMENT DISTRICT 11

Attachments: Appointment Letter, Resume, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/4/2010	0	COMMON COUNCIL	ASSIGNED TO		
5/13/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		
5/13/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		

Number

100089

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

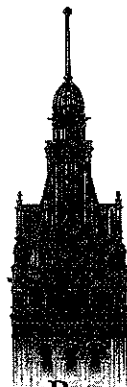
Appointment of Alaa Musa to the Business Improvement District Board #11 (Brady Street) by the Mayor. (3rd Aldermanic District)

Drafter

Mayor

TB

5/4/10



Tom Barrett
Mayor, City of Milwaukee

May 4, 2010

To the Honorable, the Common Council
of the City of Milwaukee

Honorable Members of the Common Council:

I am please to appoint the following to the Business Improvement District Board # 11 (Brady Street):

Pamela Flasch
Miss Groove
1330 East Brady Street
Milwaukee, WI 53202
(Replacing Michele Green)

Alaa Musa
Casablanca Restaurant, LLC
728 E. Brady Street
Milwaukee, WI 53202
(Replacing Annette French)

These reappointments are pursuant to Section 66.1109 of the Wisconsin State Statutes, and the Common Council File 060754 with operating plan attached. The terms will commence upon taking of the oath of office.

I trust these appointments will have the approval of your Honorable Body.

Respectfully submitted,

Tom Barrett
Mayor

Alaa Musa

728 E. Brady Street
Milwaukee, WI

PH. (414) 350-3785

EDUCATION

2003 –2005

Milwaukee Area Technical School

Oak Creek, WI

• Business Administration

ACHIEVEMENTS

- **Milwaukee Magazine 2006-2010** Best Middle Eastern Restaurant
- **Shepard's Express 2006-2010** Best Middle Eastern Restaurant
- **WISN A-List 2007 2nd Place** Most Romantic Restaurant

WORK HISTORY

Casablanca Restaurant, LLC

Milwaukee, WI

2005 to Present

Owner Member, CEO—Responsibilities includes: **Purchasing Manager**—determining pricing for all inventory through unit cost averaging, bulk purchasing and vendor negotiations. **Staff Manager**—responsible for all hiring and scheduling which also includes managing payroll and employee disputes. **Financial Manager**, responsible for bookkeeping including paying and tracking all monthly payables revenues. Handle all marketing, adverting and promotions.

Cell-U-ALL, Inc.
2001—2005

Milwaukee, WI

Store Manager/Sales & Customer Representative—Responsible for four different locations: **Staff Manager** responsible for over 30 employee including hiring, training, and scheduling. **Purchasing Manager** responsible for hardware technology which included inventory control and keeping apprised of the latest equipment available on the market. For each store location setting-up accounting system for internal controls and auditing purposes. Responsible prepared reports for meeting performance quota requirements. I received a promotion for outstanding performance as Sales & Customer Representative which included Cell-U-ALL, Inc. Highest Regional Annual Sales figures. Other Duties included: Selling phones, opening the store, funding the daily cash drawer, and completing daily sales reports. Troubleshoot and diagnosis defective electronic equipment.

Eagle Auto, Inc.
2001—2002

Milwaukee, WI

Automobile Transporter—Responsible for: delivery and shipping of high-end domestic and import automobiles. Provided drop-off and recovery services to both auctions and dealerships.

The Casablanca Inn, Inc.
1995—2001

Milwaukee, WI

Restaurant Manager—Responsible for Opening the restaurant, organizing reservation, bartending, and being head server.

NOTICES SENT TO FOR FILE: 100089

[illegible]



Legislation Details (With Text)

File #: 100090 **Version:** 0

Type: Appointment **Status:** In Committee

File created: 5/4/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Appointment of Pamela Flasch to the Business Improvement District Board #11 (Brady Street) by the Mayor. (3rd Aldermanic District)

Sponsors: THE CHAIR

Indexes: APPOINTMENTS, BUSINESS IMPROVEMENT DISTRICT 11

Attachments: Appointment Letter, Biography Page, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/4/2010	0	COMMON COUNCIL	ASSIGNED TO		
5/13/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		
5/13/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		

Number

100090

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

Appointment of Pamela Flasch to the Business Improvement District Board #11 (Brady Street) by the Mayor.
(3rd Aldermanic District)

Drafter

Mayor

TB

5/4/10



Tom Barrett
Mayor, City of Milwaukee

May 4, 2010

To the Honorable, the Common Council
of the City of Milwaukee

Honorable Members of the Common Council:

I am please to appoint the following to the Business Improvement District Board # 11 (Brady Street):

Pamela Flasch
Miss Groove
1330 East Brady Street
Milwaukee, WI 53202
(Replacing Michele Green)

Alaa Musa
Casablanca Restaurant, LLC
728 E. Brady Street
Milwaukee, WI 53202
(Replacing Annette French)

These reappointments are pursuant to Section 66.1109 of the Wisconsin State Statutes, and the Common Council File 060754 with operating plan attached. The terms will commence upon taking of the oath of office.

I trust these appointments will have the approval of your Honorable Body.

Respectfully submitted,

Tom Barrett
Mayor

Pamela Flasch
1521 North Astor Street ✓
Milwaukee, WI 53202
414 225-9884

February 1, 2010

Laura Cole
President,
Brady Street BID

Dear Laura,

Thank you for inviting me to sit on the Brady Street BID Board. I am honored, as a fellow merchant and neighbor, to serve the greater good of the Brady Street Area. Here is a brief synopsis of my past experiences.

In 1984, I graduated with a Bachelors of Science from the University of Wisconsin – Stout. I majored in Clothing Textiles and Design with a minor in Business. My first post college job was in retail store management for the Limited Express. I began working for the Limited Express in Milwaukee, and transferred to Appleton in April of 1985 to open a new location in the Fox River Mall. After one year in Appleton, the Limited Express transferred me to Denver Colorado, where I managed all four locations in the Denver area. In September of 1987, I moved on to San Diego California and worked in retail store management at Banana Republic. In July of 1988, I moved back to the Milwaukee Area, answered a blind ad in the newspaper and began working for the Harley-Davidson Motor Company.

During the nine years I was employed at the Harley-Davidson Motor Company, I worked in three different departments. Initially I worked in Sales Administration, primarily calling dealers and soliciting orders via the telephone. After eighteen months, I was promoted to the Store Design Department. A new department with a total of three employees, we were responsible for helping dealers remodel their dealerships to become more retail friendly environments. My main duties included traveling to the dealerships after the remodeling was completed, and teaching the staff how to merchandise their dealership. After two years of extensive travel, I obtained the position of Product Development Coordinator in the Motor Clothes Department. There, I aided in developing private label products sold throughout the Harley-Davidson Dealer Network. After two years, I was promoted to Product Manager of Accessories, Riding Gear and Gifts.

In August of 1997, I left Harley-Davidson and went to work as a Product Manager for Amity / Rolf leather products. As the manager of men's small leather goods, I was responsible for the lion's share of the product line. I worked with the Sales Force in several

channels of distribution, including: Mass, Department Store and Outlets. When Amity / Rolf went bankrupt in the spring of 1998, I began to form a business plan for Miss Groove.

Realizing I had to have more money in the bank, I accepted a position with Seaquist Closures in Mukwonago, Wisconsin. Seaquist Closures make caps that fit on bottles and tubes. Seaquist Closures, is the leading supplier of caps to the Health and Beauty Aides Market in North America. As the Market Manager for Health and Beauty division, I was responsible for business to business marketing for North America and the marketing liaison for the European, South American and Asian subsidiaries. I left Seaquist Closures in March of 2000 to open Miss Groove.

Miss Groove was born out of wanting to stay in the fashion industry, yet remain in Milwaukee. Frustrated with Corporate America and hungry for a new challenge that utilized my past experience, I opened the doors of Miss Groove in May of 2000. Initially we sold only accessories and gifts. In response to market demand, we expanded our selection of merchandise to include apparel and lingerie. As a resident of the Brady Street Area one of my goals was to establish a store where people in the neighborhood could shop and buy gifts. Our merchandise mix has changed dramatically since the day we opened our doors, yet we continue to carry items under \$30 to serve our diverse neighborhood.

To grow the lingerie portion of our business and give the customer a distinct shopping experience, Miss Groove Intimate opened across the street from the first store in October of 2005. Miss Groove Intimate has received a multitude of positive press since its opening, adding to the allure of Brady Street.

In July of 2009, we combined Miss Groove Accessories and Apparel and Miss Groove Intimate and moved to 1330 East Brady Street. With the down turn of the economy, I needed to cut overhead and expenses. The importance of remaining on Brady Street cannot be understated.

After living in the Brady Street neighborhood for twenty years, I have a vested interest in the success of Brady Street. In 1995, I purchased my home on Astor Street. Miss Groove, Ltd employs four part time workers and supports my household. We are proud to be a part of the renaissance of Brady Street and hope to continue contributing to Brady Street's unique ambiance and diverse commerce. Thank you for your consideration.

Best regards,

Pamela Flasch
President,
Miss Groove, Ltd.

NOTICES SENT TO FOR FILE: 100090

[illegible]



Legislation Details (With Text)

File #: 100051 **Version:** 1

Type: Resolution **Status:** In Committee

File created: 5/4/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Substitute resolution authorizing the creation and funding of the Central Business District Focus Retail Program and approving program eligibility requirements.

Sponsors: ALD. BAUMAN

Indexes: CENTRAL BUSINESS DISTRICT, ZONING

Attachments: Program Description as of 5-10-10, Fiscal Note, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/4/2010	0	COMMON COUNCIL	ASSIGNED TO		
5/13/2010	1	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		
5/13/2010	1	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		

Number
100051
Version
SUBSTITUTE 1
Reference

Sponsor
ALD. BAUMAN

Title
Substitute resolution authorizing the creation and funding of the Central Business District Focus Retail Program and approving program eligibility requirements.

Analysis
This substitute resolution authorizes the creation and funding of the Central Business District Focus Retail Program and approves program eligibility requirements. Specifically, the City Comptroller is directed to transfer \$75,000 from the Development Fund Parent Account to the Central Business District Focus Retail Program Project Account. By doing so, the City may assist property owners and businesses in the targeted Central Business District, leveraging substantial private investment and improvements to the exterior and interior of commercial buildings.

Body
Whereas, The Department of City Development has operated a number of business incentive programs for a number of years; and

Whereas, The City-wide Facade Grant Program and Retail Investment Fund have provided businesses with development incentives for visible reinvestment in downtown and neighborhood commercial areas; and

Whereas, The Common Council of the City of Milwaukee ("Common Council") created Business Improvement District No. 21 ("BID No. 21") via File No. 970900 on October 14, 1997, as authorized by Section 66.1109, Wisconsin Statutes, to provide a financing method to allow the Milwaukee Downtown business district to be self-sustaining; and

Whereas, BID No. 21 (Milwaukee Downtown) has committed \$25,000 for the Central Business District Focus Retail Program ("CBDFRP" or "Program"); and

Whereas, The CBDFRP is designed to provide two business incentives, which are white-box grants and retailer forgivable loans to commercial property owners; and

Whereas, It is recognized that the CBDFRP requires a set of program guidelines that will adhere to the Facade Grant Program Eligibility Requirements and to the established Design Guidelines; and

Whereas, The City of Milwaukee can leverage significant amounts of private investment and improvements to the commercial properties located in the targeted area in the Central Business District if the CBDFRP is available to assist property owners or businesses to upgrade their storefronts and building renovations; and

Whereas, This Program will provide a significant incentive to increase the vitality of the downtown retail environment; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the City Comptroller is directed to transfer \$75,000 from the Development Fund Parent Account No. 9990-UR03309000A to the Central Business District Focus Retail Program Project Account No. 1910-UR03398900; and, be it

Further Resolved, That these funds are designated for commercial building improvement activity in the target area under the guidelines established herein by the Common Council; and, be it

Further Resolved, That the Commissioner of the Department of City Development is directed

to enter into contracts and agreements, as necessary, to carryout said Program.

Drafter

DCD:RFM:rfm

05/11/10

Central Business District Focus Retail Program

Program: Central Business District Focus Retail Program (CBDFRP)

Goal: Provide targeted financial incentives to increase the vitality of the downtown retail environment, to complement a variety of initiatives undertaken by Milwaukee Downtown BID #21 to stimulate retail activity.

Target area: The program will focus on businesses located within the area bounded by Wisconsin Avenue from Milwaukee Street west to N. Fourth Street. North-south blocks crossing East and West Wisconsin Avenue from Wells Street to Michigan Street are also included.

Business Incentives

The Central Business District Focus Retail Program will make available two new incentives within the target area. Businesses and property owners within the target area will continue to be eligible for façade and retail investment fund grants. However, as noted below, there are restrictions on using these programs in combination.

The City of Milwaukee and Milwaukee Downtown BID #21 will jointly fund the incentives described below. For every \$3 contributed by the City of Milwaukee, BID #21 will contribute \$1. Both the City of Milwaukee and Milwaukee Downtown BID #21 will be represented on the CBDFRP application review and awards committee.

White-box grants

This grant is designed to stimulate successful leasing of vacant first-floor retail space by assisting building owners to make interior improvements to upgrade the space and ready it for leasing.

- The grant will reimburse owners for costs related to bringing vacant space to “white-box” condition. Eligible costs include reusable base finish improvements such as ceilings, lighting, plumbing, interior walls, electrical outlets, concrete flooring, demising walls, restrooms and HVAC modifications.
- The white-box grant will offer reimbursable grant funds up to \$15 per sq/ft with a maximum grant amount of \$30,000. The grant may not exceed 75% of the total white-box project costs.
- The building must be in the targeted area and white-box grant funds may be used only for first-floor retail space with an active street presence.
- Property owners or retailers may qualify for white-box grants. However, owners and retailers who receive a white-box grant will NOT be eligible to receive a Façade or RIF grant for the same property.
- A retail unit may receive a maximum of one white-box grant. A property owner may receive a maximum of two white-box grants in a calendar year.

Central Business District Focus Retail Program

- Project applications will be accepted on a first-come, first-served basis beginning June 1, 2010, until current fiscal year funding is depleted.

Retail forgivable loans

This loan program is designed to assist property owners in downtown Milwaukee to attract targeted retailers by lending funds to the owner that can be provided to the tenant to subsidize rent, purchase inventory, install signage, and undertake marketing and advertising. Loan amounts are forgiven over a five-year period. Acceptance of a retail forgivable loan will cause a lien to be placed on the associated property.

- Retail forgivable loans are available to owners seeking to attract retail operations targeted by the Downtown Retail Strategy.
- Retailer must enter into a five-year lease for the space, and provide an acceptable business plan and five-year cash flow pro forma.
- Owner and retailer benefiting from the loan must present a spending plan that demonstrates that funds will be used in accordance with the purpose of the program.
- Retailer benefiting from the loan must demonstrate private sector leverage of at least 2 to 1 (i.e., at least \$2 of private financing for every dollar of forgivable loan).
- Retailer benefiting from the loan must provide at least 20% equity investment in the business.
- Retailer must occupy street-level space in the target area. A targeted retailer seeking to expand into an adjacent storefront or a second downtown location also is eligible for this assistance.
- Size of the loan is based on square footage occupied by the tenant.
- Property owners receiving a retail forgivable loan will be required to deposit monthly principal payments in an escrow account. Payment size will be based on a five-year amortization schedule with 0% interest. In order to be eligible for reimbursement of the loan, the borrower shall present receipts documenting the use of the funds by the tenant. Annually, the property owner will certify the continued operation of the retailer in order for 20% of the loan to be forgiven. In this manner, the loan will be forgiven at a rate of 20% per year for each year that the business remains in operation. In the event of default or closing of business, the remaining balance shall not be deemed “forgivable” and shall be subject to all legal collection efforts including enforcement of lien rights.
- Project applications will be accepted on a first-come, first-served basis beginning June 1, 2010, until current fiscal year funding is depleted.

CITY OF MILWAUKEE FISCAL NOTE

A) DATE May 11, 2010FILE NUMBER: 100051Original Fiscal Note ☒ Substitute ☐SUBJECT: Substitute resolution authorizing the creation and funding of the Central Business District Focus Retail Program and approving program eligibility requirements.B) SUBMITTED BY (Name/title/dept./ext.): Rocky Marcoux, Commissioner

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)
☒ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Central Business District Focus Retail Program	1910-UR03398900	\$75,000		
TOTALS			\$75,000		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐

NOTICES SENT TO FOR FILE: 100051

[illegible]



Legislation Details (With Text)

File #: 100028 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 5/4/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution authorizing the application, acceptance and funding of the project Growing Milwaukee funded under the Workforce Investment Act from the U. S. Department of Labor through the Community Development Grants Administration.

Sponsors: THE CHAIR

Indexes: COMMUNITY BLOCK GRANT ADMINISTRATION, COMMUNITY DEVELOPMENT BLOCK GRANT, FEDERAL GRANTS, JOBS

Attachments: Cover Letter, Grant Budget Form, Fiscal Note, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/4/2010	0	COMMON COUNCIL	ASSIGNED TO		
5/13/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		

Number

100028

Version

ORIGINAL

Reference

Sponsor

THE CHAIR

Title

Resolution authorizing the application, acceptance and funding of the project Growing Milwaukee funded under the Workforce Investment Act from the U. S. Department of Labor through the Community Development Grants Administration.

Analysis

This resolution allows the City of Milwaukee to accept the amount of \$381,000 from the U. S. Department of Labor for the project entitled - Growing Milwaukee.

Body

Whereas, The City of Milwaukee appears to be eligible for grant funds from the U. S. Department of Labor for the project Growing Milwaukee in the amount of \$381,000; and

Whereas, The operation of this grant from 03/01/10 through 02/28/12 would cost \$381,000 which would be provided by the grantor; now therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Community Development Grants Administration shall accept this grant without further approval unless the terms of the grant change as indicated in Section 304-81, Milwaukee Code of Ordinances; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2010 Special Revenue - Grant and Aid Projects, the following amounts for the project titled: Growing Milwaukee:

<u>Project/Grant</u>	<u>Fund</u>	<u>Org</u>	<u>Program</u>	<u>BY</u>	<u>Subclass</u>	<u>Account</u>
GR0001000000	0150	9990	0001	0000	R999	000600

<u>Project</u>	<u>Amount</u>
Grantor Share	\$381,000

2. Create the necessary Grant and Aid Project/Grant and Project/Grant levels; budget against these Project/Grant values the amount required under the grant agreement; and

3. Establish the necessary City Share Project Values; and, be it

Further Resolved, That these funds are budgeted through the Community Development Grants Administration which is authorized to:

1. Expend from the amount budgeted for specified purposes as indicated in the grant budget and incur costs consistent with the award date;

2. Expend from the 2010 grant budget funds for specific items of equipment;

3. Enter into subcontracts and leases as detailed in the grant budget.

Requestor

Drafter

2010CDGA-GrowingMilw

04/26/10

TO: The Honorable, Common Council
City of Milwaukee

FROM: Steven L. Mahan
Block Grant Director

DATE: April 26, 2010

RE: Title Only Resolution for Introduction

Attached is a Resolution and three Title Only resolutions and that seeks the approval from the Common Council.

If you have any questions please call Darlene Hayes at extension 3844.

Attachments

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Workforce Investment Act-Growing Milwaukee; U. S. Dept. of Labor
Community Development Grants Administration
CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2010

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contacts) (MAWIB)		\$349,758			\$349,758
		TOTAL SERVICES Milw Area Workforce Investment Board (MAWIB)		\$349,758			\$349,758
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS		\$31,242			\$31,242
		TOTAL INDIRECT COSTS		\$31,242			\$31,242
		TOTAL COSTS		\$381,000			\$381,000

CITY OF MILWAUKEE FISCAL NOTE

A) DATE April 26, 2010

FILE NUMBER:

Original Fiscal Note ☒ Substitute ☐

SUBJECT: Resolution authorizing the application, acceptance and funding of the project Growing Milwaukee funded under the Workforce Investment Act from the U. S. Department of Labor through the Community Development Grants Administration.

B) SUBMITTED BY (Name/title/dept./ext.): Steven L. Mahan/Director/DOA-CDGA/x3842

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT(DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	GR0001000000 – Growing Milwaukee		\$381,000		
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐

NOTICES SENT TO FOR FILE: 100028

[illegible]



Legislation Details (With Text)

File #: 100083 **Version:** 1

Type: Resolution **Status:** In Committee

File created: 5/4/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Substitute resolution relative to the transfer of 2010 Youth Services funding from Modjeska Theatre Company, Inc. to another Service Provider.

Sponsors: ALD. ZIELINSKI

Indexes: COMMUNITY BLOCK GRANT ADMINISTRATION, COMMUNITY DEVELOPMENT BLOCK GRANT, THEATERS

Attachments: Cover Letter, Fiscal Note, Letter from Godfrey and Khan-Board of Directors, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/4/2010	0	COMMON COUNCIL	ASSIGNED TO		
5/12/2010	1	CITY CLERK	DRAFT SUBMITTED		
5/13/2010	1	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		
5/13/2010	1	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		

Number

100083

Version

SUBSTITUTE 1

Reference**Sponsor**

THE CHAIR

Title

Substitute resolution relative to the transfer of 2010 Youth Services funding from Modjeska Theatre Company, Inc. to another Service Provider.

Analysis

This resolution authorizes the transfer of 2010 Youth Services funding in the amount of \$30,000 from the Modjeska Theatre Company, Inc. to the Latino Community Center.

Body

Whereas, The Common Council of the City of Milwaukee has previously approved the 2010 award of \$30,000 to the Modjeska Theatre Company for the 2010 Youth Services activity; and

Whereas, Community Development Grants Administration (CDGA) receive the attached letter from Modjeska Theatre Company stating that the organization will not use the 2010 grant award (see attached letter); and

Whereas, The Community and Economic Development Committee recommends the transfer of the Youth Services funding from the Modjeska Theatre Company to the Latino Community Center in the amount of \$30,000; now therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Community Development Grants Administration is authorized the transfer the Youth Services funds as stated above; and, be it

Further Resolved, That the Latino Community Center shall submit budget and activity reports in amounts and according to any conditions approved by the Common Council and in accordance with File Number 74-92-5v, to the Community Development Grants Administration and the City Comptroller for review and approval; and, be it

Further Resolved, That payments for CDBG cost incurred shall be paid in accordance with approved CDBG reimbursement policy based on the approval by the Community Development Grants Administration and the City Comptroller; and, be it

Further Resolved, That except as modified by this resolution, the guidelines for handling the Community Development Block Grant Program set forth in Common Council File Number 74-92-5v are fully applicable to the Community Development Entitlement Funding Program.

Requestor**Drafter**

CDGA-Modjeska-1

05/11/10

TO: The Honorable, Common Council
City of Milwaukee

FROM: Steven L. Mahan
Block Grant Director

DATE: May 5, 2010

RE: Title Only Resolution for Introduction

Attached is a Title Only resolution and that seeks the approval from the Common Council.

If you have any questions please call Darlene Hayes at extension 3844.

Attachments

CITY OF MILWAUKEE FISCAL NOTE

A) DATE May 11, 2010FILE NUMBER: 100083Original Fiscal Note ☐ Substitute ☒ 1SUBJECT: Substitute resolution relative to the transfer of 2010 Youth Services funding from Modjeska Theatre Company, Inc. to another Service Provider.B) SUBMITTED BY (Name/title/dept./ext.): Steve Mahan/Director/DOA-CDGA/x3842

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT(DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Latino Community Center		\$30,000		
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐

GODFREY
&KAHN^{SC}
ATTORNEYS AT LAW

Direct: 414-287-9474
mjdwyer@gklaw.com

May 3, 2010

City of Milwaukee
Community Development Grants Administration
200 East Wells Street – Room 600
Milwaukee, WI 53202

RE: Modjeska Theatre Company, Inc.

Dear Sir/Madam:

The purpose of this letter is to confirm that the Board of Directors for the Modjeska Theatre Company, Inc. has regrettably decided to shut down operations. Accordingly, the organization will not be using any of the grant monies awarded to the organization for 2010.

On behalf of the Board, I would like to thank you for your many years of support. If you have questions concerning this matter, please do not hesitate to contact the undersigned.

Very truly yours,

GODFREY & KAHN, S.C.



Michael J. Dwyer

MJD:jcs

cc: James Matson
Donna Kempf

4932385_1

NOTICES SENT TO FOR FILE: 100083

[illegible]



Legislation Details (With Text)

File #: 100111 **Version:** 1

Type: Resolution **Status:** In Committee

File created: 5/4/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Substitute resolution relative to amending the State of Wisconsin Neighborhood Stabilization Program (NSP) grant.

Sponsors: ALD. ZIELINSKI

Indexes: COMMUNITY BLOCK GRANT ADMINISTRATION, COMMUNITY DEVELOPMENT BLOCK GRANT, STATE GRANTS

Attachments: Fiscal Note, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/4/2010	0	COMMON COUNCIL	ASSIGNED TO		
5/12/2010	1	CITY CLERK	DRAFT SUBMITTED		
5/13/2010	1	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		
5/13/2010	1	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		

Number

100111

Version

SUBSTITUTE 1

Reference

091465 and 081332

Sponsor

THE CHAIR

Title

Substitute resolution relative to amending the State of Wisconsin Neighborhood Stabilization Program (NSP) grant.

Analysis

Body

Whereas, The Common Council File number 091465 and 081332 authorizes the Community Development Grants Administration to apply, accept and fund the City of Milwaukee Neighborhood Stabilization Program from the Wisconsin Department of Commerce; and

Whereas, The City of West Allis was awarded \$660,000 under the Neighborhood Stabilization Program from the State of Wisconsin for the activity of Acquisition/Rehab-Resale; and

Whereas, The City of West Allis has notified the Community Development Grants Administration that they would like to adjust the award as follows: \$615,000 for Acquisition/Rehab-Resale, and \$45,000 for Demolition; now therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the award to the City of West Allis is amended as stated above; and, be it

Further Resolved, That the Community Development Grants Administration is responsible for awarding a subrecipient contract for these approved activities; and, be it

Further Resolved, That the subrecipient organizations shall submit budget and activity reports in amounts and according to any conditions approved by the Common Council and in accordance with File Number 74-92-5v, to the Community Development Grants Administration and the City Comptroller for review and approval; and, be it

Further Resolved, That payments for CDBG cost incurred shall be paid in accordance with approved CDBG reimbursement policy based on the approval by the Community Development Grants Administration and the City Comptroller; and, be it

Further Resolved, That except as modified by this resolution, the guidelines for handling the Community Development Block Grant Program set forth in Common council File Number 74-92-5v are fully applicable to the 2010 Community Development Entitlement

Requestor

Drafter

CDGA-WI-NSP-CONSORT-AMEND

05/11/10

CITY OF MILWAUKEE FISCAL NOTE

A) DATE May 11, 2010FILE NUMBER: 100111Original Fiscal Note ☐ Substitute ☒ 1SUBJECT: Substitute resolution relative to amending the State of Wisconsin Neighborhood Stabilization Program (NSP) grant.B) SUBMITTED BY (Name/title/dept./ext.): Steve Mahan/Director/DOA-CDGA/x3842

- C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

- D) CHARGE TO: ☐ DEPARTMENT ACCOUNT(DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	State NSP City of West Allis – Acq/Rehab-Resale		615,000		
	State NSP City of West Allis - Demolition		45,000		
TOTALS			660,000		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐

NOTICES SENT TO FOR FILE: 100111

[illegible]



Legislation Details (With Text)

File #: 100025 **Version:** 1

Type: Resolution **Status:** In Committee

File created: 5/4/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Substitute resolution relating to the use and allocation of Community Development Block Grant 2010 reprogramming funds.

Sponsors: THE CHAIR

Indexes: COMMUNITY BLOCK GRANT ADMINISTRATION, COMMUNITY DEVELOPMENT BLOCK GRANT

Attachments: Cover Letter, Attachment A, Fiscal Note, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/4/2010	0	COMMON COUNCIL	ASSIGNED TO		
5/13/2010	1	CITY CLERK	DRAFT SUBMITTED		
5/13/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		

Number

100025

Version

SUBSTITUTE 1

Reference

Sponsor

THE CHAIR

Title

Substitute resolution relating to the use and allocation of Community Development Block Grant 2010 reprogramming funds.

Analysis

Body

Whereas, The amount of Community Development Block Grant funds available for reprogramming is \$909,907; and

Whereas, The Community and Economic Development Committee recommends approval to allocate funding in the amount of \$909,907, to the organizations in Attachment A for reprogramming; now therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that reprogramming awards are approved for the organizations in Attachment A; and, be it

Further Resolved, That the Community Development Grants Administration is responsible for awarding a subrecipient contract for these approved activities; and, be it

Further Resolved, That the subrecipient organizations shall submit budget and activity reports in amounts and according to any conditions approved by the Common Council and in accordance with File Number 74-92-5v, to the Community Development Grants Administration and the City Comptroller for review and approval; and, be it

Further Resolved, That payments for CDBG cost incurred shall be paid in accordance with approved CDBG reimbursement policy based on the approval by the Community Development Grants Administration and the City Comptroller; and, be it

Further Resolved, That except as modified by this resolution, the guidelines for handling the Community Development Block Grant Program set forth in Common council File Number 74-92-5v are fully applicable to the 2010 Community Development Entitlement Funding Program.

.Requestor

Drafter

2010-REPROG-CDBG

05/11/10

TO: The Honorable, Common Council
City of Milwaukee

FROM: Steven L. Mahan
Block Grant Director

DATE: April 26, 2010

RE: Title Only Resolution for Introduction

Attached is a Resolution and three Title Only resolutions and that seeks the approval from the Common Council.

If you have any questions please call Darlene Hayes at extension 3844.

Attachments

Attachment A

CDBG 2010 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>C & ED Committee (05/17/10)</u>
<u>2010 Entitlement ESG Shortfall</u>				
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	\$ 823.00	\$ 823.00	
<u>2010 Budget Commitments</u>				
Department of Neighborhood Services	Graffiti Abatement	\$ 50,000.00	\$ 50,000.00	
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	\$ 50,000.00	\$ 50,000.00	
<u>2010 REQUESTS BY CATEGORY:</u>				
<u>ECONOMIC DEVELOPMENT (LARGE IMPACT DEV)</u>				
Northwest Side Community Dev. Corp.	natureTech (5400 W. Good Hope Rd)	\$ 500,000.00	\$ -	
<u>INFRASTRUCTURE</u>				
Department of City Development	Lynden Hill - City Park Creation	\$ 350,000.00	\$ -	
Department of Public Works	Street Maintenance (Bronzeville-North Ave.)	\$ 400,000.00	\$ 297,584.00	
<u>PLANNING/ ADMINISTRATION</u>				
City Clerk's Office	Youth Council Administration	\$ 25,000.00	\$ 25,000.00	
Department of Administration - ITMD	COMPASS Program	\$ 100,614.00	\$ 51,000.00	
<u>PUBLIC SERVICE GENERAL</u>				
Assessor's Office	Property Inspection Program (Two .5 FTE Certified Assessors)	\$ 60,000.00	\$ 60,000.00	
Career Youth Development, Inc.	Homebuyer Counseling Services	\$ 25,000.00	\$ -	
Department of City Development	Youth Internship (35 additional slots)	\$ 45,500.00	\$ 45,500.00	
Housing Resources, Inc.	Tool Loan (Purchase and repairing of tools)	\$ 12,000.00	\$ -	
Latino Community Center	Summer Programming, Life Skills	\$ 75,000.00	\$ -	
Milwaukee Brotherhood of Firefighters	Fire Safety & Co-sleeping awareness	\$ 25,000.00	\$ -	
Milwaukee Christian Center-NIP	Graffiti Abatement (Summer Youth crew)	\$ 35,000.00	\$ -	
Milwaukee Police Department	Abandoned & Blighted Housing/Commercial Targeted Enforcement	\$ 200,000.00	\$ -	
Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader	\$ 208,000.00	\$ 208,000.00	
Riverworks Development Corp.	Community Prosecution Unit	\$ 12,000.00	\$ 12,000.00	
Select Milwaukee, Inc.	Homebuyer Counseling Services	\$ 30,000.00	\$ -	
Southside Organizing Committee	Operation Impact	\$ 25,000.00	\$ -	
Wisconsin Community Services	Job Placement	\$ 30,000.00	\$ -	
<u>YOUTH SERVICES</u>				
Betty Brinn Children's Museum	Family Focus Program	\$ 44,000.00	\$ -	
Black Alliance of Educational Options (MCBAEO)	Youth Services (Family Focus program)	\$ 168,028.00	\$ 25,000.00	
Career Youth Development, Inc.	Youth Services - Warning Basketball	\$ 30,000.00	\$ 30,000.00	

Attachment A

CDBG 2010 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>C & ED Committee (05/17/10)</u>
Career Youth Development, Inc.	Youth Services - Midnight Basketball League	\$ 30,000.00	\$ 30,000.00	
Career Youth Development, Inc.	Youth Services - Tiny Tot Youth Program	\$ 25,000.00	\$ -	
Neighborhood House of Milwaukee	Neighborhood House SAFE Program	\$ 40,000.00	\$ 25,000.00	
Northcott Neighborhood House	Youth Services - Summer Employment Initiative	\$ 70,000.00	\$ -	
Summit Educational Association, Inc.	Youth Services	\$ 60,000.00	\$ -	
		<u>\$ 2,725,965.00</u>	<u>\$ 909,907.00</u>	<u>\$ -</u>

CITY OF MILWAUKEE FISCAL NOTE

A) DATE May 11, 2010FILE NUMBER: 100025Original Fiscal Note ☐ Substitute ☒SUBJECT: Substitute resolution relating to the use and allocation of Community Development Block Grant 2010 reprogramming funds.B) SUBMITTED BY (Name/title/dept./ext.): Steve Mahan/Director/DOA-CDGA/x3842

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT(DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	CDBG Contingency		909,907		
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐

NOTICES SENT TO FOR FILE: 100025

[illegible]



Legislation Details (With Text)

File #: 100026 **Version:** 1

Type: Resolution **Status:** In Committee

File created: 5/4/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Substitute resolution relating to the use and allocation of HOME Investment Partnership 2010 reprogramming funds.

Sponsors: THE CHAIR

Indexes: COMMUNITY BLOCK GRANT ADMINISTRATION, COMMUNITY DEVELOPMENT BLOCK GRANT, HOUSING

Attachments: Cover Letter, Attachment A, Fiscal Note, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/4/2010	0	COMMON COUNCIL	ASSIGNED TO		
5/13/2010	1	CITY CLERK	DRAFT SUBMITTED		
5/13/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		

Number

100026

Version

SUBSTITUTE 1

Reference

Sponsor

THE CHAIR

Title

Substitute resolution relating to the use and allocation of HOME Investment Partnership 2010 reprogramming funds.

Analysis

Body

Whereas, The amount of HOME Investment Partnership funds available for reprogramming is \$1,190,234; and

Whereas, The Community and Economic Development Committee recommends approval to allocate funding in the amount of \$1,190,234 to the organizations in Attachment A for reprogramming; now therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that reprogramming awards are approved for the organizations in Attachment A; and, be it

Further Resolved, That the Community Development Grants Administration is responsible for awarding a subrecipient contract for these approved activities; and, be it

Further Resolved, That the subrecipient organizations shall submit budget and activity reports in amounts and according to any conditions approved by the Common Council and in accordance with File Number 74-92-5v, to the Community Development Grants Administration and the City Comptroller for review and approval; and, be it

Further Resolved, That payments for HOME cost incurred shall be paid in accordance with approved HOME reimbursement policy based on the approval by the Community Development Grants Administration and the City Comptroller; and, be it

Further Resolved, That except as modified by this resolution, the guidelines for handling the Community Development Block Grant Program set forth in Common council File Number 74-92-5v are fully applicable to the 2010 Community Development Entitlement Funding Program.

.Requestor

Drafter

2010-REPROG-HOME

05/11/10

TO: The Honorable, Common Council
City of Milwaukee

FROM: Steven L. Mahan
Block Grant Director

DATE: April 26, 2010

RE: Title Only Resolution for Introduction

Attached is a Resolution and three Title Only resolutions and that seeks the approval from the Common Council.

If you have any questions please call Darlene Hayes at extension 3844.

Attachments

HOME 2010 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>C & ED Committee (05/17/10)</u>
<u>2010 Entitlement HOME Shortfall</u>				
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	\$ 8,220.00	\$ 8,220.00	
<u>2010 HOUSING REQUESTS</u>				
30th Street Industrial Corridor	Garfield Park Apartments (2200 N. 31st Street) 69 Units	\$ 600,000.00	\$ -	
Bishop's Creek	Housing Production	\$ 32,014.00	\$ 32,014.00	
Department of City Development	Hedwig House (1724 N. Humboldt) Section 202 Renovation	\$ 207,236.00	\$ -	
Harambee Ombudsman Project	Housing Production	\$ 40,000.00	\$ 40,000.00	
Milwaukee Christian Center-NIP	Freshstart Program (Youthbuild Training Program)	\$ 60,000.00	\$ 60,000.00	
Riverworks Development Corp.	Riverworks Lofts (3372 N. Holton)	\$ 495,000.00	\$ -	
Northcott Neighborhood House	Bronzeville Youth Build (2500 North 5th Street)	\$ 450,000.00	\$ 450,000.00	
Select Milwaukee, Inc.	Homebuyer Assistance	\$ 250,000.00	\$ 250,000.00	
United Community Center	Olga Village Senior Center (New Development)	\$ 350,000.00	\$ 350,000.00	
		<u>\$2,492,470.00</u>	<u>\$ 1,190,234.00</u>	<u>\$ -</u>

CITY OF MILWAUKEE FISCAL NOTE

A) DATE May 11, 2010FILE NUMBER: 100026Original Fiscal Note ☐ Substitute ☒ 1SUBJECT: Substitute resolution relating to the use and allocation of HOME Investment Partnership 2010 reprogramming funds.B) SUBMITTED BY (Name/title/dept./ext.): Steve Mahan/Director/DOA-CDGA/x3842

C) CHECK ONE: ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: ☐ DEPARTMENT ACCOUNT(DA) ☐ CONTINGENT FUND (CF)
☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
☐ PERM. IMPROVEMENT FUNDS (PIF) ☒ GRANT & AID ACCOUNTS (G & AA)
☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	HOME Contingency		1,190,234		
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐

NOTICES SENT TO FOR FILE: 100026

[illegible]



Legislation Details (With Text)

File #: 100027 **Version:** 1

Type: Resolution **Status:** In Committee

File created: 5/4/2010 **In control:** COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Substitute resolution relative to changes in the 2010 HUD funding for Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA).

Sponsors: THE CHAIR

Indexes: COMMUNITY BLOCK GRANT ADMINISTRATION, COMMUNITY DEVELOPMENT BLOCK GRANT, HIV/AIDS, HOUSING

Attachments: Cover Letter, Attachment A, Fiscal Note, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/4/2010	0	COMMON COUNCIL	ASSIGNED TO		
5/13/2010	1	CITY CLERK	DRAFT SUBMITTED		
5/13/2010	0	COMMUNITY & ECONOMIC DEVELOPMENT COMMITTEE	HEARING NOTICES SENT		

Number

100027

Version

SUBSTITUTE 1

Reference

Sponsor

THE CHAIR

Title

Substitute resolution relative to changes in the 2010 HUD funding for Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA).

Analysis

Body

Whereas, The Common Council of the City of Milwaukee on 11/03/09 approved the anticipated HUD funding awards for 2010 as follows: CDBG \$16,900,000; HOME \$6,900,000; ESG \$741,009; and HOPWA \$531,988; and

Whereas, The Community Development Grants Administration (CDGA) was notified by HUD that the actual 2010 funding awards are as follows: CDBG \$18,269,040; HOME \$6,891,780; ESG \$740,186; and HOPWA \$574,936; and

Whereas, The increase for CDBG is \$1,369,040, and the increase for HOPWA is \$42,948. The decrease for HOME is \$8,220; and the decrease for ESG is \$823. The decrease to HOME and ESG funding will be offset with reprogrammed CDBG & HOME funds; and

Whereas, The Community & Economic Development Committee recommends approvals of the changes in funding as noted in Attachment A; now therefore, be it

Resolved, By The Common Council of the City of Milwaukee hereby approves the changes to the 2010 HUD awards as stated in Attachment A; and, be it

Further Resolved, That the Community Development Grants Administration is responsible for awarding a subrecipient contract for these approved activities; and, be it

Further Resolved, That the subrecipient organizations shall submit budget and activity reports in amounts and according to any conditions approved by the Common Council and in accordance with File Number 74-92-5v, to the Community Development Grants Administration and the City Comptroller for review and approval; and, be it

Further Resolved, That payments for CDBG cost incurred shall be paid in accordance with approved CDBG reimbursement policy based on the approval by the Community Development Grants Administration and the City Comptroller; and, be it

Further Resolved, That except as modified by this resolution, the guidelines for handling the Community Development Block Grant Program set forth in Common council File Number 74-92-5v are fully applicable to the 2010 Community Development Entitlement Funding Program.

Requestor

Drafter

CDGA-2010Increase
05/11/10

TO: The Honorable, Common Council
City of Milwaukee

FROM: Steven L. Mahan
Block Grant Director

DATE: April 26, 2010

RE: Title Only Resolution for Introduction

Attached is a Resolution and three Title Only resolutions and that seeks the approval from the Common Council.

If you have any questions please call Darlene Hayes at extension 3844.

Attachments

Attachment A

CDBG 2010 additional Entitlement Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>C & ED Committee (05/17/10)</u>
<u>CODE ENFORCEMENT</u>				
Department of Neighborhood Services	Neighborhood Cleanup (Nuisance Control Officers, .05 FTE)	\$ 46,004.00	\$ -	
Department of Neighborhood Services	Targeted Code Enforcement Internship Program	\$ 116,785.00	\$ 116,785.00	
Department of Neighborhood Services	Mandated oversite Enforcement	\$ 187,040.00	\$ 187,040.00	
<u>ECONOMIC DEVELOPMENT</u>				
Department of City Development	30th Str. Industrial Corridor Workforce Matching Grant Program	\$ 100,000.00	\$ 100,000.00	
Department of City Development	Century City - Small Business Revolving Loan Fund	\$ 600,000.00	\$ 100,000.00	
Department of City Development	Retail Investment Fund - Light Industrial manufacturing	\$ 100,000.00	\$ -	
Emerging Business Enterprise Program	Revolving Loan Fund capitalization	\$ 100,000.00	\$ 50,000.00	
Havenwoods Economic Development Corp.	Milwaukee Asian Market, 6300 North 76th Street	\$ 500,000.00	\$ -	
Hmong Wisconsin Chamber of Commerce	Special Economic Development	\$ 80,000.00	\$ -	
Legacy Redevelopment Corp.	Revolving Loan Fund capitalization (Bus Job Retention and Creation)	\$ 500,000.00	\$ -	
Legacy Redevelopment Corp.	Special Economic Development	\$ 50,000.00	\$ -	
Milwaukee Health Services, Inc.	Isaac Cogs Heritage Health Center Dental Clinic (New Development)	\$ 300,000.00	\$ 225,000.00	
Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	\$ 50,000.00	\$ -	
Northwest Side Community Dev. Corp.	Impact 7 Revolving Loan Fund (administration)	\$ 50,000.00	\$ -	
Westside Healthcare Association	Economic Development (Healthcare Center expansion - 3255 W. Lisbon)	\$ 300,000.00	\$ 100,000.00	
<u>HOUSING</u>				
Bishop's Creek	Housing Production	\$ 60,000.00	\$ -	
Harambee Ombudsman Project	Housing Production	\$ 58,000.00	\$ -	
Legacy Redevelopment Corp.	Housing Production	\$ 50,000.00	\$ 28,000.00	
Milwaukee Christian Center-NIP	Milwaukee Builds-Adult (Crew expansion & training timeline extension)	\$ 100,000.00	\$ 100,000.00	
Milwaukee Fire Department	FOCUS and Fire Prevention Education	\$ 268,000.00	\$ -	
Northcott Neighborhood House	Milwaukee Builds	\$ 200,000.00	\$ 200,000.00	
Northcott Neighborhood House	Bronzeville Youth Build (2500 North 5th Street)	\$ 125,000.00	\$ 125,000.00	
Select Milwaukee, Inc.	Homebuyer Assistance	\$ 25,000.00	\$ 25,000.00	
St. Catherine Residence	HVAC retrofit (Women's shelter)	\$ 49,000.00	\$ -	
<u>INFRASTRUCTURE</u>				
Department of Public Works	Street Maintenance (Bronzeville-North Ave.)	\$ 400,000.00	\$ 12,215.00	
		<u>\$ 4,414,829.00</u>	<u>\$ 1,369,040.00</u>	<u>\$ -</u>

CDBG 2010 additional Entitlement Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>C & ED Committee (05/17/10)</u>
<u>HOPWA 2010 additional Entitlement Recommendations</u>				
AIDS Resource Center of Wisconsin	HOPWA	\$ 36,807.00	\$ 36,807.00	
Richard's Place	HOPWA	\$ 6,141.00	\$ 6,141.00	
		\$ 42,948.00	\$ 42,948.00	

CITY OF MILWAUKEE FISCAL NOTE

A) DATE May 11, 2010

FILE NUMBER: 100027

Original Fiscal Note ☐ Substitute ☒

SUBJECT: Substitute resolution relative to changes in the 2010 HUD funding for Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons With AIDS (HOPWA).

B) SUBMITTED BY (Name/title/dept./ext.): Steve Mahan/Director/DOA-CDGA/x3842

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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	2010 CDBG Entitlement		1,369,040	1,369,040	
	2010 HOPWA Entitlement		42,948	42,948	
TOTALS					

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